

Town of Wilton
Franklin County
Annual Report for the year ending June 30, 2020



The Wilton Selectpersons dedicate the 2020 Town Report to:

Hazel Flagg



The Wilton Selectpersons dedicate the 2020 Town Report to

Hazel Flagg

Hazel Clemens Flagg has been a lifelong and civic minded resident of Wilton, being very actively involved in family life and many local organizations. In between raising her four children with her husband she worked at Bass Shoe and for the local school system in the Cafeteria and as a Custodian. Upon her retirement, Hazel worked part time for the Police Department as a Crossing Guard. Hazel has also spent a number of years as an Election Clerk for the Town of Wilton.

Hazel has been active in the following local organizations: Cub Scout and Girl Scout Leaders; Mystic Valley Grange member; Franklin Memorial Hospital Auxiliary; Wilton Historical Society and Wilton Day Extension Homemakers.

With the help of the Wilton Day Extension Homemakers, Hazel started the “Flags on Main Street” project. Her goal was always to have at least 75 American flags flying throughout Wilton from Mother’s Day to Labor Day. She organized many fundraising events to purchase the initial flags, poles, and brackets, and continues with fundraising to replace flags as needed. She is “unofficially” the official overseer of the Flags in Wilton.

Congratulations and thank you to Hazel Flagg....one of the most energetic and spirited people we know!!

TABLE OF CONTENTS

TOWN OF WILTON

Dedication	INSIDE FRONT COVER
Town Directory	INSIDE BACK COVER
Directory of Elected/Appointed Officials	1

GOVERNMENT MESSAGES

State & Federal Government Guide.....	4
U.S. Senator Collins.....	5
U.S. Senator King	6
Governor Janet Mills.....	7
Senator Russell Black	8
Representative Jared Golden.....	9
Representative Randall Hall.....	10

ADMINISTRATION REPORTS

Select Board	11
Town Manager	12
Town Clerk/Vital Statistics	13
Tax Collector's Report.....	14
Delinquent RE Taxes	15
Delinquent PP Taxes	19
Delinquent Sewer	20
Annual Salaries.....	21
Assessor's Report.....	23
General Assistance	24
Code Enforcement.....	25

PUBLIC SAFETY

Police Department	26
Wilton Fire Department	27

PUBLIC WORKS

Highway Department	28
Water/Wastewater Department.....	29

COMMITTEE REPORTS

Parks & Recreation.....	30
Library	31
Friends of Wilson Lake (FOWL).....	32

FINANCE

Audit Letter	33
Tax Increment Financing District	39
Budget Message	41
Finance Committee Summary	42
Selectboard/Finance	
Committee Recommendation	43
Recommended Town Budget.....	44
Town Meeting Warrants	64

ABOUT THE COVER

WILSON LAKE COLLAGE

Thank you, Susan Atwood, for sending us these photos of Wilson Lake and for designing the cover for this town report.

Cover photos taken by Susan Atwood

Cover designed and printed by Susan Atwood

Directory of Officials

Name		Term Expires
------	--	--------------

Board of Selectpersons – 3 Years

Keith Swett, Chair	778-1347	June 2023
David Leavitt, Vice Chair	778-9618	June 2023
Philip Hilton	835-1798	June 2021
Tiffany Maiuri	370-5444	June 2022
Tom Saviello	645-3420	June 2022

RSU #9 Directors – 3 Years

Angela Leclair	645-4949	June 2021
Cherieann Harrison	344-5568	June 2022
Irving Faunce	645-2128	June 2023

Planning Board – 5 Years

Michael LeClair, Chair		June 2025
Norman Hurlburt		June 2021
William McCrillis		June 2022
Dr. Michael Parker		June 2022
Everett O'Neil - Resigned – Vacant		June 2023
Gwendolyn Doak		June 2023
Lisa Small		June 2024
Alternate – Vacant		June 2021
Alternate – Vacant		June 2024

Board of Appeals – 3 Years

Sheryl Mosher		June 2023
Brandi Manning		June 2021
Mike Wells		June 2021
Maxine Collins		June 2022
John Black (ALT)		June 2022

Parks & Recreation Committee – 3 Years

Tiffany Maiuri, Selectperson Representative		
Amanda Lee		June 2023
Renee Woodard		June 2023
Ben Bridges		June 2021
Laurel Walker		June 2021
James Smith		June 2022
Mike Leclair		June 2022

Board of Assessment Review – 3 Years

Katharine Shoaps	June 2023
Richard Caton	June 2021
Vacant	June 2022

Finance Committee – 3 Years

Gwendolyn Doak	June 2021
Vacant	June 2021
Evret Greer	June 2021
Barry Hathaway	June 2022
Vernon Marden	June 2022
Vacant	June 2022
Richard Lumb	June 2022
Katharine Shoaps	June 2023
Randy Hall	June 2023
Anita Spencer	June 2023
Stephen Davis (Resigned March 19, 2021)	

Recycling Committee

Nye Mosher	Barbara Holt
Alison Welch	Katherine Shoaps
Tom Saviello, Selectperson Representative	
Rhonda Irish, Town Manager	

Ordinance Committee

Rhonda Irish, Town Manager	James Black
Kyle Ellis	

Downtown Committee

Susan Atwood	Nancy Merrow	Angela McCleod
David Smith	Jeff Chaisson	Byron Staples
Rhonda Irish, Town Manager		
Keith Swett, Selectperson Representative		

Ballot Clerks

Jean Rand	Carolyn Smith	Angela Werner
Hazel Flagg	Lyn Lewia	Don Hamlin

Road Committee

Jack Mills	Bruce Ibarguen	David Tinker
David Leavitt, Selectperson Representative		Jeff Adams
Rhonda Irish, Town Manager	John Masse, Public Works Foreman	

Cemetery Committee

Charles "Dick" Hall	Rhonda Irish, Town Manager
Kent Wiles, Cemetery Sexton	Maxine Brown
David Leavitt, Selectperson Representative	

Conservation Commission

Nancy Prince, Chair	June 2023
Scott Lindsay	June 2023
Jeff Chaisson	June 2021
Sharon Rainey	June 2021
Ken Sawyer	June 2022
Jordan Kimball	June 2022

Broadband Committee

Ben Bridges	Jan Collins	Gwen Doak
Tom Donahue	Ben Harnden	Phil Hilton
Barbara Sergio	Tiffany Maiuri	Josh Michaud
Cindy Spencer		

TOWN ROLL CALL

TOWN MANAGER	Rhonda L. Irish
TOWN CLERK	Diane Dunham
TOWN TREASURER	Linda Bureau
OFFICE ASST	Cindy Greer
POLICE CHIEF	Heidi Wilcox
FIRE CHIEF	Sonny Dunham
DEPUTY FIRE CHIEF	Tom Doak
SUPERINTENDENT WATER & SEWER DEPTS.	Heinz Gossman
UTILITIES CLERK	Michelle Howatt
HEALTH OFFICER	Dr. Michael Parker
CODE ENFORCEMENT OFFICER	Charlie Lavin
PLUMBING INSPECTOR	Charlie Lavin
RECREATION DIRECTOR	Frank Donald
MODERATOR	Ronald Aseltine
PUBLIC WORKS FOREMAN	John Masse
EMERGENCY MANAGEMENT DIRECTOR	Sonny Dunham
ANIMAL CONTROL OFFICER	Trisha Davis
ASSESSOR, O'DONNELL & ASSOCIATES	Paul Binette
CEMETERY SEXTON	Kent Wiles

MAINE AND FEDERAL GOVERNMENT GUIDE - 2020

Governor Janet Mills (D)

1 State House Station
Augusta, ME 04333-0001
(207)287-3531
771(TTY)

U.S. Congressman Jared Golden (D)

179 Lisbon St.
Lewiston, ME 04240
(207)784-0768
www.house.gov/golden

Senator Russell Black (R)

District 11
123 Black Rd
Wilton, ME 04294
(207)491-4667
RussellBlack@legislature.maine.gov

U.S. Senator Angus King (I)

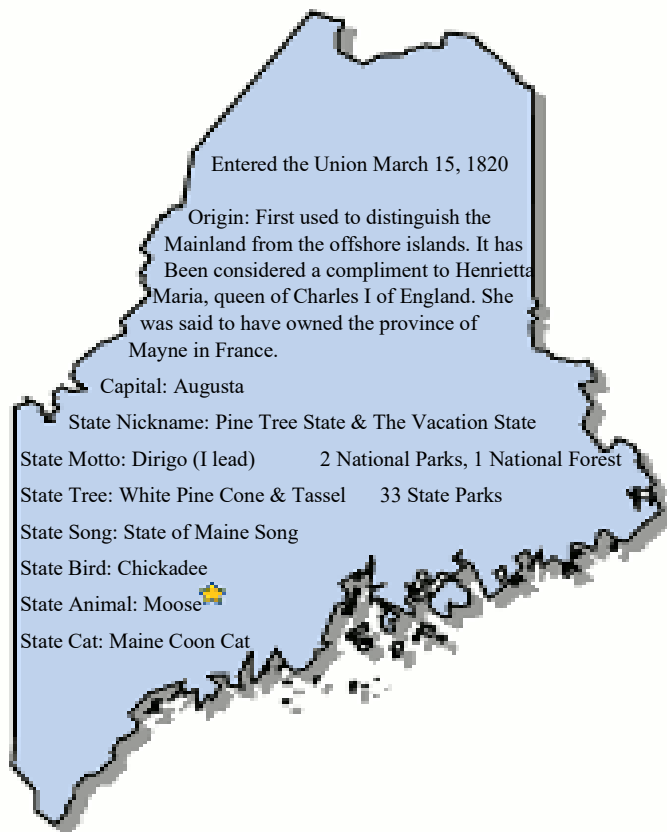
4 Gabriel Drive Suite 3
Augusta, ME 04330
(207)622-8292
www.king.senate.gov

U.S. Senator Susan Collins (R)

55 Lisbon St.
Lewiston, ME 04240
(207)784-6969
www.collins.senate.gov

Representative Randall Hall (R)

District 114
P.O. Box 42
E. Dixfield, ME 04227
(207)860-8431
Randall.Hall@legislature.maine.gov



SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to reflect on 2020, an incredibly challenging year for Maine families, small businesses, and communities.

When the pandemic struck, our country faced the specter of an overwhelmed health care system and devastation to our small businesses and the millions of people they employ. I immediately worked with Republicans and Democrats to pass multiple laws allocating approximately \$3 trillion to respond to this public health and economic crisis, including more than \$8 billion directed to Maine to support testing, schools, the economy, and other purposes — that is nearly double Maine's annual state budget.

I am especially proud of the bipartisan Paycheck Protection Program (PPP) I co-authored. This program has provided three out of four Maine small businesses with nearly \$2.3 billion in forgivable loans, which has helped sustain more than 250,000 Maine jobs. I have met thousands of Maine small employers and employees in all 16 counties who are surviving because of the PPP. As one small business owner told me, the PPP provided "exactly what we needed at exactly the right time." The PPP also allowed employers to maintain benefits, such as health care, during this challenging time. Another round of PPP is needed to sustain small businesses and their employees.

While the pandemic continues across Maine, our nation, and the world, I thank the first responders, health care professionals, teachers, grocery store employees, factory workers, farmers, truck drivers, postal employees, and so many others who continue to stay on the job during this difficult time. With the deployment of the first vaccines,

better tests, and the incredible speed with which these life-saving responses were developed, I am hopeful we can emerge from this crisis in the next few months.

While providing relief to American families was my focus throughout 2020, other accomplishments include the passage of the Great American Outdoors Act, which provides full funding of the Land and Water Conservation Fund and addresses the maintenance backlog at our national parks, forests, and wildlife refuges. As Chairman of the Transportation Appropriations Subcommittee, in 2020 alone, I secured \$132 million to improve Maine's roads, bridges, airports, buses, rail, ferries, and seaports. Finally, as Chairman of the Aging Committee, I led the reauthorization of the Older Americans Act, which funds programs that improve the well-being, independence, and health of our nation's seniors and their caregivers, and I authored laws to reduce the cost of prescription drugs and protect individuals with Alzheimer's disease.

As the end of 2020 is approaching, I have cast more than 7,535 votes, never having missed one. In the New Year, my focus remains to work with colleagues to find common ground on policies to help support the health and safety of Mainers and the safe, responsible opening of our communities. If ever I or my staff can be of assistance to you, please do not hesitate to contact one of my state offices. May the coming year be a successful one for you, your family, your community, and our state.

Sincerely,

Susan M. Collins
United States Senator

SENATOR ANGUS KING

United States Senate

1. Washington, DC 20510

Dear Friends,

2020 was a year unlike any in our lifetimes. Our state and nation dealt with unprecedented challenges--the coronavirus pandemic, ensuing economic fallout, and a prolonged, heavily divisive campaign season each took a significant toll on all of us. The worst part? In order to protect each other, we had to face these challenges in isolation. But a new year represents new possibilities; a chance to take stock of what we're grateful for and focus on the opportunities in front of us. As we reflect back on 2020, we will remember heartbreak and loss – but we cannot forget the shining rays of hope that broke through the darkness, reminding us all that better days are ahead.

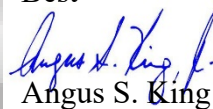
Throughout the pandemic, my top focus has been on bridging the partisan divide in Washington in order to deliver desperately-needed relief for Maine people. Joined by colleagues last March, we pushed for bipartisan negotiations to produce a strong bill that helped fellow Mainers, businesses, and institutions weather this storm. In the weeks and months after the CARES Act passed, our team stayed in close contact with people throughout the state to determine how we should adjust our response to best support our citizens. Unfortunately, the aid provided by the CARES Act lapsed without Congressional action, leaving too many families and businesses in limbo. I never stopped pushing for a bipartisan relief bill and, after extensive negotiations, we ended the year on a good note by breaking the gridlock and passing new relief legislation. This new bill isn't perfect; in fact, it should just be the start [of] our renewed response. As we enter 2021 with a new administration and new Congress, we must fight for additional legislation to help restore stability to our working families and rebuild our economy and public health infrastructure.

In the midst of this crisis, Congress did manage to accomplish a few successes that will outlast this awful pandemic. Among these was the Great American Outdoors Act, a bipartisan bill which was enacted into law in August 2020 and will help address a \$12 billion

backlog at our national parks so future generations of Americans can enjoy these beautiful lands and create lifelong memories. Also, as we learn more about the recent hacks of our nation's networks, there is help on the way: 27 of the cybersecurity recommendations made by the Cyberspace Solarium Commission – which I co-chair with Republican Congressman Mike Gallagher– made it into this year's defense bill. While there is no guarantee that these provisions would have prevented the massive hack, they will certainly improve our cyber defenses.

Despite the challenges, I'm hopeful for the future. Vaccines are being distributed across our state – starting with our healthcare heroes, who have sacrificed so much throughout this unprecedented catastrophe and deserve our eternal gratitude. If there can be a silver lining from these challenges of 2020, maybe it will be this: I hope that, in the not-so distant future, we will be able to come together physically and we will be reminded of our love for each other. We have differences, without a doubt. But as Maine people stepped up to support each other, we saw again and again that our differences pale in comparison to the values we share. We are one state, and one community – and there is nothing we cannot or will not do for each other. Mary and I wish you a happy and healthy 2021. We can't wait to see you soon.

Best



Angus S. King

United States Senator



GOVERNOR JANET MILLS

State of Maine
Office of the Governor
1 State House Station
Augusta, Maine
04333-001

Dear Friends:

When I took the oath of office as Maine's 75th governor, I never imagined that we would face a deadly pandemic. But that is our reality, and it is my responsibility to guide our state through this time, to keep Maine people safe and healthy, and to put our economy on a path to recovery.

COVID-19 has wreaked havoc on our national economy, dealing heavy losses to businesses of all sizes, and leaving millions of people unemployed. Here in Maine, it has taken the lives of hundreds of people and sickened many more. Since the arrival of the first vaccines in December 2020, we have been working to get as many shots into the arms of Maine people as quickly and efficiently as possible.

While our spirits are lifted and we share in a collective sense of relief, particularly for frontline health care workers who are exhausted and have been working around the clock to save lives, it will take months to administer the vaccine to all Maine people and we must keep our guard up.

In the coming months, I look forward to working with you in fully opening our schools and businesses across the state. We will hasten our state's recovery if we wear our masks, watch our distance, avoid gatherings, and wash our hands.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy. We also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge to be a stronger, better state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

Thank you,

Janet T. Mills
Governor

SENATOR RUSSELL BLACK

3 State House Station

Augusta, ME 04333

129 Legislature
Senate of Maine
Senate District 17

Dear Friends and Neighbors:

I would like to begin by thanking you for allowing me the honor of serving in the Maine State Senate. I am grateful you have put your trust in me; and rest assured I will continue to work tirelessly on your behalf.

The Legislature will face unprecedented, historical challenges never before seen in this state; however, I do remain optimistic about our future. I will do my best to hold the line on any new taxes or unnecessary borrowing. Although we are looking at a \$1.4 billion budget shortfall, state government must learn to live within its means. Like you and your family, Maine must tighten its belt in slow economic times and make the difficult but necessary decisions that will allow us to weather this storm.

At the same time, it is very important that we restore a sense of balance in state government; and the Legislature needs to play a key role in the discussion on Maine's future. We must be the voice of the people at the Statehouse. Each of you needs us to find common ground. Working alongside other leaders, as well as the Governor, we need to be sitting at the same table to retrieve any sense of balance we had in our lives prior to the pandemic. Additionally, it is

imperative the public continue to have access to and play a critical role in the work of the Legislature.

In addition to working on these important issues, I am serving on two legislative committees this session: Agriculture, Conservation & Forestry; Inland Fisheries & Wildlife.

Again, thank you for electing me to serve you in the State Senate. Please feel free to contact me at 287-1505 or Russell.black@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy

Sincerely,

Russel Black



State Senator

JARED GOLDEN
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. I know that this year has been challenging for many of our communities. In the midst of these challenges, it remains a privilege to represent you, and I appreciate the opportunity to update you on what I have been working on in Congress for the people of the Second Congressional District.

The coronavirus pandemic has made this year an especially difficult one. We've seen the struggles of small businesses, workers and families, hospitals, and states and towns. COVID-19 has been a serious threat to public health that requires a comprehensive, ongoing response. In March, Congress passed the largest of three bipartisan pieces of relief legislation, the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The CARES Act was a \$2 trillion economic relief package to provide immediate assistance for some of those hit hardest by the pandemic. While an important start, many of the programs and benefits created by the CARES Act were set to expire by the end of 2020 at a time when COVID-19 cases were on the rise. That's why in late December, Congress passed another bipartisan bill to provide COVID-19 relief to small businesses and hospitals, the unemployed, and families struggling to put food on the table. However, the action Congress took at the end of 2020 cannot distract from its failure to act sooner. The unwillingness of many members of Congress to accept compromise throughout the fall left many Mainers struggling and led to a rushed process that produced a bill with serious flaws. In 2021, Congress needs to step up, come together, and lead the country through this pandemic and get our economy back on track.


There are a few bright spots that came out of the work done by Congress this year. As a member of the House Armed Services Committee, I helped advocate for a national defense bill that would include important priorities for American national security, Maine shipbuilders, and servicemembers and their families. The legislation authorizes a new DDG-51 Arleigh Burke-class destroyer to be constructed at Bath Iron Works and helps BIW compete for new work by encouraging a new multi-year procurement

process for the DDG-51 Flight III. This funding bill also makes permanent new federal guidelines proposed by Senator King and me to allow Gold Star Families free admission to national parks and other federal lands.

I've been working to improve mental health services for veterans for years, and I led the Maine delegation's effort to address the need for long-term mental health substance abuse treatment for veterans in our state. This past fall the Veterans Administration announced we were successful. Construction starts next year on a new, 24-bed facility at Togus that will ensure Maine veterans won't be sent out of state to receive residential care for substance use disorder and associated mental health issues. This is one result that I am especially proud to deliver for my fellow Maine veterans.

As I reflect upon what I am most grateful for this year, I am especially glad to be able to share that my wife Izzy and I are expecting a baby in 2021. We are excited about this new addition to our family and look forward to the blessings ahead.

This period is challenging for Mainers as we all take steps to limit the spread of the coronavirus, protect our families and our communities, and lean on each other to withstand this pandemic and economic hardship. My staff and I stand ready to assist Mainers as we work through these challenges together. I look forward to continuing to work on your behalf in 2021. Respectfully,





**HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469**

**Randall C. Hall
P.O. Box 42
East Dixfield, ME 04227
Home Phone: (207) 860-8431**

Randall.Hall@legislature.maine.gov

Dear Friends and Neighbors,

It has been a pleasure to serve the residents of House District #114 in the Maine Legislature. I am honored that you have entrusted me again with this responsibility. As you are aware, these past ten months have brought unprecedented challenges to our country, the State of Maine and our communities.

Due to the COVID-19 pandemic, the second session of the 129th Legislature adjourned Sine Die on March 17, 2020. The opening on December 2 of the 130th Legislature was still impacted by the pandemic and to ensure social distancing, the Swearing In was held at the Augusta Civic Center instead of the chambers in the State House.

I continue my tenure on the Joint Committee of Agriculture, Conservation and Forestry, this session as the ranking Republican. The most immediate work will be managing the impact of the impending budget shortfall for the remaining six months of this fiscal year 2021. Hard economic choices will have to be made not only in the short term, but we will then be asked to develop the next biennium budget covering fiscal years 2022 and 2023. Prioritizing conservation efforts will be

paramount while agriculture and forestry resources will be significant to the rebuilding of the Maine economy. I am looking forward to being a part of those discussions.

I encourage you to actively participate in your state government. Phone calls and letters are always welcome, however, due to the wider use of technology, meetings and hearings are even more accessible. Using the homepage of the Maine Legislature: Legislature.Maine.Gov, you will find access to Zoom meetings and YouTube videos. I also send a weekly email with current state news. If you wish to receive these updates, please contact me at Randall.Hall@legislature.maine.gov, and we will gladly add you to our list.

Again, thank you for giving me the honor of serving you in Augusta and may you all have a safe and healthy 2021.

Sincerely,

A handwritten signature in blue ink that reads "Randall C. Hall".

Randall C. Hall
State Representative

SELECTBOARD REPORT



To the Citizens of the Town of Wilton:

As each year of a Chairpersons term comes to close, we find ourselves taking the time, to report to the people of Wilton, what has transpired over the past several months, between town meetings. This is probably the hardest part for me to do the whole year. Usually, I sit and think what the board has accomplished, what you, the towns people, would like to hear about, and who to mention as this is written. My first thoughts for this past year were that we must not have anything to report. There were no in-person meetings due to Covid, all meeting were “virtual”. Does that mean we only virtually completed tasks? It is my opinion, so much more gets done when all parties are sitting around the table. However, once I looked at my notes, it appears that the Board, and Town, have been very busy this year, despite the Governor’s restrictions.

Below are just a few of the agenda items that came before the Selectboard.

A Geotechnical Engineering study was done on the Forster mill property. The slab was drilled in several places to find out what was under the cement for structural substance. It was found to be gravel and bedrock. Good for most any project that might come before the town.

Many of us will remember that at the end of July 2020, the Town was the site of a command scene for the State Police at the Wilton Fish and Game. A search of the local area was undertaken, for a fugitive from justice.

A discussion has been started about the possibility of the ATV club having road access from the Rail Trail to the foot of Wilson lake. The

thought process included the possibility of increasing traffic to the Downtown Village businesses.

DOT came to the town, to request an agreement, so the work could be done to the Danny Boys bridge. It is located on Rt. 2 near the Hathaway and Gammon hill roads. This will be a relocation of a culvert.

The towns people at town meeting are being asked to consider a resolution to support federal Carbon Cash legislation.

Marijuana businesses now have to come before the Board each year for licensing, similar to on-premise liquor licenses. Each one required a public hearing first.

As you can see, the year has been quite busy, with this only being a small part of this fiscal year.

Last year the town meeting was delayed, and was eventually held outside, without the BBQ that had happened for many years.

As Chairman of the Selectboard I would like to take the opportunity at the end of this letter to thank all of the staff, volunteers, and people of the town, that make Wilton a great place to live, work, and play. There are so many hours put into so many projects, many of which do not get the appreciation they deserve.

Thank You for all you do.
Keith Swett

TOWN MANAGERS REPORT



Dear Wilton Citizens and Taxpayers:

Presented for your review is the annual report of the Town of Wilton for the fiscal year ending June 30, 2020. The report will give you details of the various town departments, audit report and the 2021 Town Meeting warrant and accomplishments of town government during the 2019-20 year.

The year 2020 will be forever etched in our minds, and not necessarily for all positive reasons. Phrases and practices such as “social distancing”, “keep 6 feet apart”, “wear your mask”, “out of an abundance of caution”, “pivoting to remote learning/working” are all buzz words we would like to forget. Our Selectboard meetings and Budget meetings were all held by “Zoom”, something most of us hadn’t heard of, let alone knew how to use! Our annual Town Meeting was held outdoors - in a parking lot - two months later than normal. Major events, such as the Blueberry Festival, were canceled, with hopes that the summer of 2021 will bring a return to some state of normalcy and the return of our favorite events and programs. However, on the positive side, I believe we jumped years ahead on the technology aspect and these new practices will be here to stay, and we also learned how to stay open for business and work safely during a pandemic.

As you will see from the Department Reports detailed on the following pages, town departments continued with their major projects throughout the year and planning for future endeavors occurred. The Forster Mill lot on Depot Street has had a final study performed and the property is expected to be

put up for sale. Planning has been taking place for replacement of the old stone retaining wall at the Foot of Wilson Lake, along with improvements to the lakeside park land abutting the shore. Also, a Broadband Committee has formed and is working to find improvements to the internet service for Wilton residents.

The Town’s employees adjusted to the ever-changing mandates, and kept on working and serving the residents of our town, as if everything was completely normal. I feel so fortunate to be working with such a great group of town employees who perform their work to the highest standards every day and clearly have the inner drive as public employees. Thank you to our volunteer committee members who give so selflessly of their time, and to our elected officials for their decision making and guidance as they look to continuously improve the town for residents.

For information regarding the town, please check out our web page at www.wiltonmaine.org or our Facebook page – Town of Wilton. If you have any issues or concerns you would like to discuss, please call me at 645-4961 or email: manager@wiltonmaine.org.

Respectfully submitted,

Rhonda Irish

TOWN OF WILTON VITAL STATISTICS

JAN 1, 2020 – DEC 31, 2020

MARRIAGES – 30



BIRTHS - 37



IN MEMORY OF

Soule, Alan	64	12/3/2020	Farmington
Elliott, Albert Sr	60	1/25/2020	Wilton
Henderson, Anastasia	50	7/15/2020	Portland
Wiley, Carol	76	9/2/2020	Farmington
Smith, Caroline B	95	8/15/2020	Farmington
Harvell, Clayton	83	9/21/2020	Wilton
Hayford, Coleen	86	8/29/2020	Farmington
Allen, Donald	89	3/28/2020	Farmington
Beal, Frank	94	9/5/2020	Wilton
Harris, Frank	81	2/8/2020	Wilton
Macisaac, Harold	77	11/24/2020	Portland
Helmer, Jean	72	11/2/2020	Boston
Cerra, Jerald	71	8/14/2020	Farmington
Metcalf, John	79	12/29/2020	Wilton
Burtchell, Linwood	95	5/29/2020	Wilton
Stuart, Luna	10 mths	11/14/2020	Portland
Leavitt, Norman	89	9/26/2020	Farmington
Semones, Peggy	68	5/12/2020	Wilton
Chasse, Raynold	81	1/31/2020	Lincoln Plantation
Babb, Robert Sr	81	10/30/2020	Wilton
Ferry, Robert	64	10/18/2020	Togus
Smith, Roger	54	1/10/2020	Wilton
Stevens, Silas	80	11/14/2020	Lewiston
Walters, Stuart	78	8/30/2020	Bangor
Cummings, Thomas	73	1/21/2020	Auburn
Wojick, Thomas	75	3/21/2020	Wilton
Tripp, Wallace	89	3/7/2020	Togus
Donald, William	72	10/29/2020	Wilton

TAX COLLECTOR'S REPORT

To the Citizens of Wilton:

Property tax collections for the 2019/20 fiscal year as of June 30, 2020. Listed below are the valuation and mil rate calculations, collection detail and schedule of taxes and liens receivable.

COUNTY TAX	336,367
MUNICIPAL APPROPRIATIONS	3,319,928
EDUCATION APPROPRIATIONS	2,759,485
TAX INCREMENT FINANCING	123,794
OVERLAY	47,143
TOTAL SPENDING	6,586,747
LESS DEDUCTIONS	<u>(1,157,750)</u>
NET TO BE RAISED	5,428,997
RAISED BY LOCAL PROPERTY TAX	5,024,063
HOMESTEAD REIMBURSEMENT	251,050
BETE REIMBURSEMENT	<u>153,884</u>
TOTAL RAISED	5,428,997
REAL ESTATE VALUE	244,006,862
PERSONAL PROPERTY VALUE	7,196,300
HOMESTEAD REIMBURSEABLE VLAUE	12,552,490
BETE REIMBURSEABLE VALUE	<u>7,694,183</u>
TOTAL VALUATION BASE	271,449,835
TAXABLE VALUATION BASE	271,449,835
TAX RATE	<u>x.02000</u>
AMOUNT COMMITTED TO COLLECTOR	5,428,997

Property taxes on personal property and real property were due November 2, 2019 and May 3, 2020. Interest was charged at a rate of 8% on delinquent accounts after that date.

Respectfully Submitted,

Rhonda L. Irish
Tax Collector

UNPAID REAL ESTATE & PERSONAL PROPERTY TAXES

NOTE: By State Law (MRSA 30-A §2801) A delinquent taxpayer list (those delinquents on the date at the close of the last fiscal year, June 30, 2020) must be included in the annual town report.

One * has been added to all those accounts paid in full after June 30, 2020.

Two ** have been added to those accounts that have made partial payments.

	2017
* Crockett, Chris	\$----- 65.94
* Swett, David Trust	\$-----326.02
* Witham Rebecca	\$-----268.84
* Yeaton, George	\$-----165.50
Total	\$557.46

	2018
* Adley, Clair	\$ -----282.15
* Bachelder, Boyd	\$-----2,599.39
* Banville, Charles	\$ -----2,073.48
* Banville, Daniel	\$ ----- 50.55
* Brann, Roxanne	\$ -----2,706.63
Lillian Brideau	\$-----1,004.11
Scott Bryant	\$-----797.33
* Burgess, Rita	\$-----668.33
* Burton, Nicole	\$-----797.72
* Buzzel, Margaret	\$ -----204.70
* Carrier, Nathan	\$ -----328.63
* Castonguay, Tristan	\$ -----352.41
* Chandler High Velocity	\$-----479.22
* Clark, John	\$ -----1,934.02
* Janice Collins	\$-----1,775.58
* Crockett, Chris	\$-----327.94
* Kimberly Daggett	\$ -----1,027.35
* Danils, Paul	\$ -----1,024.15
* Deary, Eric	\$-----1,564.51
* Decastro, Alison	\$-----571.71
** Doughty, Diane	\$----- 811.92
* Enman, Ricky	\$ -----1,990.37
* Farnum, Martin	\$ -----3,055.23
* Farnum, Martin	\$ -----1,110.05
* Farren, Pearl Estate	\$ -----1,505.13
* Farrington, Kimball	\$ -----271.67
* Farrington, Kimball	\$ -----997.15
* Faunce, Irving	\$-----2,028.04
* Fitch, Timothy	\$-----761.29
* Freeway Investments	\$-----1,036.81
* Gleason, Ronald	\$-----174.42

* Gordon, Randy	\$ ----- 2,596.38
* Gordon, Terry	\$----- 2,129.70
* Gould, Laura	\$ ----- 856.81
* Gould, Laura	\$ -----495.94
Gould, Laura	\$----- 1,804.28
* Goulette, David	\$-----276.36
* Greenleaf, Duane	\$ ----- 1,366.99
* Harnden, Pamela	\$-----124.93
* Harvell, Clayton	\$-----933.93
* Harvell, Clayton	\$-----532.78
* Henry, Barry	\$ ----- 1,697.98
* Henry, Barry	\$-----424.99
* Jones, Phyllis	\$ ----- 1,544.50
* King, Michael	\$----- 1,740.30
* King, Michael	\$----- 1,916.47
* Lantz, Thomas	\$-----711.13
* Latimer, Andrea	\$-----865.97
* Lecraw, James	\$----- 1,336.43
* Littlefield, Linda	\$ -----155.07
* Love, Jeffrey	\$ ----- 48.17
* Marin, Steven	\$ -----390.12
* McCormick, Troy	\$ -----324.17
* Mosher, Theresa	\$-----288.32
* Nile, Frank	\$-----416.12
* Pingree, Clyde	\$----- 3,100.62
* Pollis, Duane	\$----- 841.57
* Pratt, Paul	\$ -----485.39
* Pratt, Paul	\$-----371.78
* Preble, Robert	\$ -----722.95
* Property Dang LLC	\$----- 3,145.77
* Rackliffe, Jason	\$ -----324.88
Rang, Chen Zhong	\$-----783.50
* Riley, Lisa	\$-----997.48
* Robbins, Vicki	\$----- 4,218.08
* Ross, Jonathan	\$----- 2,176.11
* Ross, Linda	\$----- 1,107.84
* Slater, Kathleen	\$ -----389.90
* Smith, Christopher	\$----- 1,377.82
* Smith, Darren	\$-----691.41

* Souza, Thomas	\$-----2,827.22
* Stebbins, Donald	\$ -----312.51
* Stickney, Peggie	\$-----1,159.90
* Storer, Michelle	\$-----316.68
* Sweenhart, James	\$-----1,238.20
* Swett, David	\$-----392.22
* Sylvester, Amanda	\$-----579.84
* Thibault, Samantha	\$-----30.54
* Tibbetts, Mark	\$ -----194.29
* Tilton, Bruce	\$-----1,184.05
* Tilton, Bruce	\$ -----1,965.12
* Tingley, Darcy	\$-----934.59
* Tourtelotte, Myrtle	\$-----843.53
* Tourtelotte, Roland	\$ -----329.57
* Vega, Magaly	\$-----150.66
* Webster, John	\$-----744.39
* Webster, John	\$-----818.47
* Webster, Louis	\$-----586.13
* Webster, Louis Jr et al	\$-----1,474.55
* Weeks, Craig	\$-----2,023.40
* Weeks, Craig	\$-----578.77
* White, Barbara	\$-----27.47
* Whitney, Gerald	\$-----888.00
* Witham, Rebecca	\$-----606.65
* Yeaton, George	\$ -----1,233.40
Total	\$ 99,718.30

2019

** Abbott, Eric	\$-----59.93
* Adams, Nicholas	\$-----423.29
* Adams, Price	\$-----41.33
Adley, Clair	\$ -----286.48
* Allen, Bonnie	\$-----569.96
Allen, Donald	\$-----955.30
* Allen, Stuart	\$ -----43.39
* Amburg, Timothy	\$-----1,430.50
* Anthony, Tony	\$ -----575.93
** Bachelder, Boyd	\$-----2,639.26
* Backus, John	\$-----1,693.50
* Backus, John	\$ -----755.35
* Backus, John	\$-----1,280.26
* Backus, John	\$-----2,433.52
* Backus, John	\$ -----46.08
* Backus, John	\$ -----47.04
* Backus, John	\$-----2,476.92
Backus, John	\$-----3,918.58
* Backus, John	\$ -----475.46
* Backus, John	\$-----2,963.68
* Backus, John	\$-----342.18

Backus, John	\$-----3,459.64
* Backus, John	\$-----2,365.87
* Banville, Charles	\$-----2,137.34
* Banville, Daniel	\$-----51.32
* Barker, Randal II	\$-----729.88
* Barker, Travis	\$-----533.44
* Bartolini, Leo	\$ -----3,057.80
* Bass Wilson Properties LLC	\$-----4,920.42
* Bass Wilson Properties LLC	\$-----13,779.22
* Bass Wilson Properties LLC	\$ -----066.34
* Beane, Donald	\$-----1,180.87
* Beane, Donald	\$-----1,083.20
* Beedy, Jeffrey	\$-----252.08
* Beisaw, Dorothy	\$-----1,300.83
* Bengal, Carrie	\$-----651.46
* Bessey, Jonathan	\$-----3,109.54
* Beverly Griffin Living Trust	\$-----537.85
* Blodgett, Josh	\$-----1,725.66
* Blodget, Scott	\$-----236.88
* Bowser, Jonathan	\$-----1,285.24
** Brann, Roxanne	\$-----3,000.87
* Brann, Rusty	\$-----466.71
* Breault, Michael	\$-----873.13
Lillian Brideau	\$-----1,019.52
* Farnum, Martin	\$-----3,102.10
* Farnum, Martin	\$-----1,127.08
* Farnum, Paul (Heirs of)	\$-----22.60
* Farnum, Paul (Heirs of)	\$-----12.91
Farren, Pearl Estate	\$-----1,114.98
Farrington, Kimball	\$-----275.84
Farrington, Kimball	\$-----1,012.45
* Farrington, Marcella	\$-----793.15
* Faunce, Irving	\$-----3,981.09
* Ferry, Robert	\$-----239.72
* Fitch, Brandon	\$-----314.00
Fitch, Timothy	\$-----680.95
Freeway Investments	\$-----947.65
* Frost, Dennis Estate	\$ -----182.73
* Frost, Thelma Heirs	\$-----309.34
* Gardner, Olive Estate	\$-----621.89
* Gardner, Richard	\$-----73.46
* Gelinas, Ronald	\$-----606.25
* Geis, Paul	\$-----621.71
* Gilmore, Jenna	\$-----31.09
* Gilmore, Judith	\$-----131.97
* Gleason, Ronald	\$ -----306.30
* Goodwin, Andrew	\$-----1,772.99
* Goodwin, Candace	\$-----1,223.30
* Goodwin, Jennifer	\$-----153.26
* Gordon, Kurt	\$ -----3,577.57

* Gordon, Mark	\$ -----263.44	** Crockett, Chris	\$ -----332.97
Gordon, Randy	\$----- ,225.78	* Cushing, Douglas	\$ -----186.40
Gordon, Terry	\$ -----4,498.86	* Cushman, Ronald	\$ ----- 1,224.98
* Gorham, Patrick	\$-----492.62	** Daggett, Kimberly	\$ ----- 1,087.63
* Goughnour, Raymond	\$-----1,499.33	** Danils, Paul	\$ ----- 1,577.09
* Gould Family LLC	\$-----2,809.42	* Davenport, Jacey	\$ -----204.56
* Gould, David	\$ ----- 10.13	* Davis, Donn Jr	\$ -----5.51
* Gould, Joan	\$ -----4,548.88	* Deary, Eric	\$ ----- 1,590.88
* Gould, Joan	\$ -----1,334.31	Decastro, Alison	\$ -----580.48
Gould, Laura	\$ -----722.40	* Dellarma, Alex	\$ ----- 1,834.72
Gould, Laura	\$ -----969.62	* Demers, Barbara	\$ -----682.95
Gould, Laura	\$ -----1,690.57	* Desjardins, Jodie	\$ -----225.93
* Goulette, David	\$ -----232.08	* Dorman, Peter	\$ -----968.09
Greenleaf, Duane	\$ -----1,739.90	Doughty, Diane	\$ -----824.38
* Grimanis, Anthony	\$ -----1,737.53	* Elliot, Albert Jr	\$ ----- 1,054.86
* Grimanis, Anthony	\$ -----733.73	* Elliot, Albert Jr	\$ -----364.83
* Guardian Communities, LLC	\$ ----- 18.18	** Enman, Ricky	\$ ----- 2,306.55
* Hammond, Laura Estate	\$ -----839.75	* Escarfullery, Sandi	\$ -----730.89
* Hand, Barbara	\$ -----227.13	* Harnden, Pamela	\$ -----648.25
* Hand, Lawrence	\$ ----- 239.22	* Harris, Andrew	\$ -----263.40
* Hanson, Bruce	\$ -----1,099.83	* Harvell, Clayton	\$ ----- 1,086.69
* Brown, Susan	\$ -----807.63	* Harvell, Clayton	\$ -----459.74
Scott Bryant	\$ ----- 809.57	* Hathaway, Ronsel	\$ ----- 10.62
Chad Bubier	\$ -----549.51	* Henderson, Clarence	\$ -----311.79
** Chad Bubier	\$ -----1,474.03	** Henry, Barry	\$ ----- 1,910.19
** Burgess, Rita	\$ ----- 678.59	Henry, Barry	\$ -----355.39
** Burton, Nicole	\$ -----809.96	* Hersey, Erik	\$ ----- 3,424.86
* Buzzell, Margaret	\$ ----- 207.84	* Hidden Hills Farm & Forest	\$ -----173.96
* Camfferman, Nicole	\$ -----253.11	* Hidden Hills Farm & Forest	\$ -----412.94
* Carrier, Nathan	\$ -----2,495.26	* Hidden Hills Farm & Forest	\$ -----557.88
* Castonguay, Tristan	\$ -----285.14	* Hilton, Amanda	\$ -----325.34
** Cautillo, Joseph	\$ -----1,817.59	* Hinds, Hilary	\$ ----- 2,723.88
* Chandler High Velocity	\$ -----996.97	* Holland, Ronald Jr	\$ ----- 34.40
Chandler, Joel	\$ -----1,609.42	* Holland, Ronald Jr	\$ ----- 10.13
* Chouinard, Albert	\$ -----810.31	* Hornbach, Michael	\$ ----- 3,427.83
* Cillo, Jason	\$ -----248.50	* Houston, Darrell	\$ -----396.71
* Cillo, Ryan	\$ -----571.81	* Howard, Juli	\$ ----- 1,216.72
Clark, John	\$ -----255.76	* Jacques, Michael	\$ ----- 852.40
* Clark, John	\$ -----1,963.70	* Jensen, Kyle	\$ -----202.58
* Cleveland, Lawrence	\$ -----263.44	* Jewell, Frederick	\$ -----195.96
* Coffin, Adam	\$ -----969.56	* Jewell, Frederick	\$ -----489.58
** Collins, Janice	\$ -----1,802.82	* Jones, Phyllis	\$ ----- 1,537.27
* Collins, Mark	\$ -----684.59	* Jones, Theresa	\$ -----459.22
* Collins, Mark	\$ -----679.28	* Joslin, Michael	\$ ----- 1,093.07
* Collins, Ricky	\$ -----1,425.51	** Judkins, Jo-Ellen	\$ ----- 1,232.91
* Collins, Ricky	\$ -----593.26	* Kane, Gavin	\$ -----930.68
* Condon, Travis	\$ -----397.37	* Karkos, Richard	\$ -----714.52
* Cook, James	\$ -----137.68	* Keggins, Priscilla	\$ -----257.28
* Couillard, Michael	\$ -----1,156.37	* Kennedy, Kevin	\$ ----- 1,262.49
* Cousineau Properties	\$ -----6,390.79	* Kennedy, Sabrina	\$ -----761.30

* Kidd, Milton	\$ -----2,451.60	Owens, Ronnie	\$ -----268.61
* King,James III	\$ -----2,145.92	* Page, Michael	\$ -----916.60
** King, Michael	\$ -----1,642.02	* Perpetual Motion, LLC	\$ ----- 2,696.26
King. Michael	\$ -----1,824.14	* Perry, Erin	\$ -----389.89
* Kinsey, Joseph	\$ -----1,772.24	* Perry, Joseph	\$ ----- 15.70
* L & A Ridley Logging	\$ -----498.74	* Petersen, John	\$ ----- 2,535.90
* L & A Ridley Logging	\$ -----358.54	* Phillips, Scott	\$ -----730.41
* Lake, Kenneth	\$ -----309.93	* Pierce, Danny	\$ -----340.17
* Lake, Kenneth	\$ -----1,848.89	Pierce, Franklin	\$ ----- 670.30
* Lam, Michelle	\$ -----1,047.79	** Pingree, Clyde	\$ ----- 6,006.72
* Lancaster, James	\$ -----4,174.41	** Pollis, Duane	\$ ----- 1,609.55
* Lanpher,Joan	\$ -----376.16	Pond, Searah	\$ -----798.47
Lantz,Thomas	\$ -----953.21	Pottle, Brent	\$ ----- 1,594.49
Lapointe, Joshua	\$ -----129.29	Pratt,Paul	\$ ----- 413.86
Latimer, Andrea	\$ -----2,304.06	** Pratt,Paul	\$ -----412.70
* Leahy, Edward	\$ -----937.16	** Preble, Robert	\$ ----- 1,550.61
* Lecraw, James	\$ -----1,237.69	Property Dang LLC	\$ ----- 2,989.17
* Leduc, Alexander	\$ ----- 6.20	* Provost, Michelle	\$ -----767.77
* Littlefield, Linda	\$ ----- 91.10	Rackliffe, Jason	\$ -----258.48
* Look, Thomas	\$ ----- 892.67	* Rainey, Sharon	\$ ----- 2,908.49
* Loudeback, Dale	\$ ----- 1,116.19	Rang, Chen Zhong	\$ -----702.43
** Love, Jeffrey	\$ -----246.09	* Real, Carl	\$ -----550.43
* Lumb, Richard	\$ -----1,994.76	* Renegade Partners	\$ ----- 4,502.93
* Lumb. Richard	\$ -----271.86	* Richard, David	\$ ----- 1,705.73
* Maciel, Timothy	\$ -----264.21	* Richards, Daniel Jr	\$ -----253.73
* Magrath, Engle	\$ -----4,130.56	Richards, Llewellyn	\$ -----336.22
* Magrath, Engle	\$ ----- 67.61	Richards, Llewellyn	\$ ----- 2,136.74
* Mancine, Dominic	\$ ----- 20.26	* Richardson, Peter	\$ ----- 6.10
* Marin, Steven	\$ -----585.40	* Riley, Lisa	\$ -----589.64
Marston, Lu-Ann	\$ -----732.15	* Robbins, Vicki	\$ ----- 4,027.17
* Martin, Rob	\$ -----102.30	* Robinwood Plaza	\$ ----- 2,501.52
* Martin, Sidney	\$ -----1,361.96	* Robinwood Plaza	\$ -----612.48
* Mayhew, Nicholas	\$ -----321.91	* Rock Maple Holdings	\$ -----963.89
* McCormick, Troy	\$ -----257.80	* Rose, Faith	\$ -----254.66
* McDonald, Andrew	\$ -----126.36	Ross, Jonathan	\$ ----- 2,057.61
* McInnis, Marcus	\$ -----763.85	* Ross, Linda	\$ ----- 1,279.32
* McKeen, Barbara	\$ -----962.40	* Ruane, Martin	\$ ----- 1,855.45
* McMurchy, David	\$ -----348.99	* Sabin, Janice	\$ -----304.49
* Merchant, Claudette	\$ -----209.99	** Salotto, William	\$ -----619.87
* Moment, Robert	\$ -----1,047.53	* Savage, Kyle	\$ -----721.27
* Montgomery, Joella	\$ ----- 31.62	* Savage, Vivian	\$ -----542.85
Morris, Gregory	\$ -----206.29	* Seaberg, John	\$ -----964.07
Mosher, Theresa	\$ -----786.66	* Shattuck, Andrew	\$ ----- 1,047.84
* Mullen, Kevin	\$ -----221.87	* Skidgell, Nicholas	\$ -----109.51
* Neal, Robert	\$ ----- 497.75	* Slater, Kathleen	\$ -----333.98
* Neal, Robert	\$ -----2,754.56	Smith, Christopher	\$ ----- 1,314.69
** Nielsen, Robert	\$ -----895.99	Smith, Darren	\$ -----123.35
Nile, Frank	\$ -----346.81	Smith, Darren	\$ -----613.30
* Orr, David	\$ -----2,245.20	Souza, Thomas	\$ ----- 2,680.80
* Orr, David	\$ -----449.94	* Specialized Earthwork	\$ -----254.15

* Specialized Earthwork	\$ -----5,361.71
* Stanley, Deborah	\$ -----1,313.87
* Stebbins, Donald	\$ -----2,093.39
* Stebbins, Donald	\$ -----730.16
* Stevens, Charles	\$ -----2,083.86
Stickney, Peggie	\$ -----1,069.33
* Stinson, Jared	\$ 1,245.10
* Stinson-Pryor, Janis	\$ -----4,828.25
* Pryor, Janis	----- 1877.16
** White, Barbara	\$ -----1,594.92
Whitney, Gerald	\$ -----803.65

* Whitt, Ryan	\$ -----199.81
* Whitt, Ryan	\$ -----152.90
* Wilton/Temple Realty Trust	\$ ----- 1,034.16
Witham, Rebecca	\$ -----531.24
* Woodard, Barbara	\$ -----182.41
* Woodbury, Charles	\$ -----880.86
** Yeaton, George	\$ ----- 1,137.95
* Young, Scott	\$ ----- 1,678.32
Total	\$ 344,131.24

Personal Property Taxes

2016

M & J's Laundry	\$ ----1,487.99
-----------------	-----------------

2017

M & J's Laundry	\$ -----843.94
-----------------	----------------

2018

Beyond Shoe Repair	\$ ----- 55.64
* Brookside G & N INC	\$ -----113.35
* Coastal Auto Parts	\$ ----1,718.38
Collins Cakes & Bakes	\$ -----113.35
* Ronald Cushman	\$ ----- 77.07
* Family Freeze	\$ -----204.03
Fatty McGee's	\$ -----136.02
* Life's Perks	\$ ----- 79.01
M & J's Laundry	\$ ----1,156.16
Minutemen Welding	\$ -----292.45
The Studio	\$ ----- 22.67
* Visat Communications	\$ ----- 16.16
* W.S. Wells	\$ -----115.63
Total	\$ ----4,099.92

2019

ATEC	\$ ----- 235.55
* Brookside G & N INC	\$ ----- 103.31
* Coastal Auto Parts	\$ ----1,539.33
Collins Cakes & Bakes	\$ ----- 103.31
Conopco	\$ -----16.99
* Creative Wood Products	\$ ----- 2.21
* Ronald Cushman	\$ -----70.25
Judi's Nail Salon	\$ ----- 6.20
* Rick Karkos	\$ -----80.30
* Life's Perks	\$ -----142.57
* Logger's Den	\$ ----- 516.55
M & J's Laundry	\$ -----16.53
* Robert Preble	\$ -----66.12
* Salt & Pepper	\$ -----101.29
* Sizzle Tanning	\$ -----71.05
* Specialized Earthwork	\$ ----1,933.98
The Studio	\$ -----10.33
* Visat Communications	\$ -----45.45
Village Hair Lounge	\$ -----33.06
* W.S. Wells	-----05.38
Wilton Donuts	\$ ----- 4.02
Total	\$ ----5,203.50

2020

[illegible]

2020 ANNUAL SALARIES

(Earnings include overtime)

Key:

A-Administration A/C- Animal Control B-Ballot Clerk CG-Crossing Guard
 C-Cemetery F-Fire Dept H-Highway P-Police PBD-Planning Board
 R-Recreation RY-Recycling S-Sewer SEL-Select Board
 TM-Town Manager TS-Transfer Station W-Water

A	Bureau	Linda	\$--- 36,545.98	R	Cullenberg	Kahryn	\$ ---- 1,150.00
H	Toothaker	Kenneth	\$--- 39,637.84	F	Cautillo	Christopher	\$ ----- 91.00
A	Dunham	Diane	\$--- 37,622.59	R	Donald	Frank	\$ ---41,219.96
H	Toothaker	Timothy	\$--- 40,252.71	F	Cole	Savannah	\$ ----- 130.00
A	Greer	Cindy	\$--- 21,333.15	R	Donald	Hunter	\$ ----- 240.50
H	Tozier	Robert	\$--- 31,775.96	F	Cousins	Isaac	\$ ---- 1,045.00
A/C	Davis	Trisha	\$-----3,300.00	R	Dorman	Kelsey	\$ ----- 180.00
H	Wright	Lucas	\$--- 14,199.72	F	Doak	Thomas	\$ ---- 3,771.00
A/C	Wright	Larry	\$----- 825.00	R	Gurney	Michael	\$ --- 1,100.00
P	Abbott	Chad	\$--- 64,760.24	F	Dunham	Birdell III	\$ ---17,758.00
B	Dorian	Bethany	\$----- 90.00	R	Howes	Paris	\$ ----- 48.00
P	Adcock	Michael	\$-----1,025.00	F	Ellis	Kyle	\$ ---- 4,059.00
B	Hamlin	Donald	\$----- 342.00	R	Labonte	Madeline	\$ ----- 314.00
P	Caton	Brock	\$-----1,012.50	F	Ellis	Stephani	\$ ---- 2,863.00
B	Hornbach	Michael	\$----- 72.00	R	Lambert	Aiden	\$ ---- 1,494.00
P	Kyes	Ethan	\$--- 55,624.01	F	Fay	Summer	\$ ---- 1,447.50
B	Lewia	Lyneta	\$-----270.00	R	Lindsey	Toby	\$ ----- 468.00
P	Lemay	Kevin	\$--- 61,591.63	F	Guptill	George	\$ --- 4,030.00
B	Mosher	Michelle	\$----- 102.00	R	Pinkham	Seth	\$ ----- 984.00
P	Lynch	Brian	\$--- 52,313.98	F	Hall	Caleb	\$ ----- 195.00
B	Smith	Carolyn	\$-----498.00	R	Schanck	Olivia	\$ ---- 1,666.50
P	Ward	Eric	\$--- 43,013.92	F	Hall	Randall	\$ ----- 378.00
B/C	Flagg	Hazel	\$-----1,655.00	R	Smith	James	\$ ---- 5,546.00
P	Wilcox	Heidi	\$--- 63,767.71	F	Hall	Rodney	\$ ----- 260.00
B	Werner	Angela	\$----- 84.00	R	Stefani	Ariel	\$ ----- 342.00
P/F	McDonald	Gale	\$--- 19,405.00	F	Hand	Lawrence	\$ ---- 2,008.00
C	Jenks	Michael	\$---- 4,389.00	R	Stefani	Dylan	\$ ----- 700.00
PLBD	Harrison	Cherriann	\$----- 90.00	F	Harvell	David	\$ ---- 1,191.00
C	Tibbetts	Trent	\$-----1,248.00	R	Woodard	Renee	\$ ---- 2,076.00
PLBD	Hurlburt	Norman	\$----- 185.00	F	Lakin	Stephen	\$ ---- 3,539.00
CG	Nazar	Justina	\$-----1,529.00	RY	Charles	Stephen	\$ ---- 5,753.28
PLBD	LeClair	Michael	\$----- 145.00	F	Lemieux	Lance	\$ ---- 2,779.00
CEO	Lavin	Charles	\$--- 14,835.00	RY	Lane	Reginald	\$ ---- 5,499.00
PLBD	McCrillis	William	\$----- 155.00	F	Lilley	Michael	\$ ---- 1,476.00
F	Blodgett	Cody	\$-----1,638.00	RY	Moody	Walter	\$ ---28,717.30
PLBD/BC	Small	Lisa	\$----- 185.00	F	Lowe	Justin	\$ ---- 2,937.00
F	Blood	Wendall	\$----- 117.00	S	Hawkins	Nels	\$ ---46,235.16
R	Bridges	Benjamin	\$-----2,070.00	F	Lower	Benjamin	\$ ---- 2,643.00
F	Burdick	Robert	\$-----3,659.00	SEL	Hilton	Philip	\$ ---- 1,800.00
R	Chin	Frank	\$----- 757.50	F	Osgood	Brett	\$ ----- 901.00
F	Cary	Brandon	\$-----272.00	SEL	Leavitt	David	\$ ---- 1,800.00

F	Pullen	Jamin	\$-----1,453.00
SEL	Maiuri	Tiffany	\$-----1,800.00
F	Rowe	Jeffrey	\$----- 204.00
SEL	Saviello	Thomas	\$-----1,800.00
F	Smith	Matthew	\$----- 455.00
SEL/F	Swett	Keith	\$-----1,943.00
F	Spaulding	Everett	\$----- 919.00
TM	Irish	Rhonda	\$--- 65,812.41
F	Swett	Chance	\$----- 130.00
TS/H	Tyler	Hollis	\$--- 17,992.85
F	Walker	Lee	\$----- 169.00
W	Lehigh	Clifford	\$--- 47,761.30
F	Warren	Mikayla	\$----- 372.00

W	Welch	Dale	\$ ---51,097.59
F	Young	Brian	\$ --- 3,162.00
W/S	Gossman	Heinz	\$ ---59,323.15
H	Holman	Kyle	\$ ---15,457.36
W/S	Howatt	Michelle	\$ ---29,698.91
H	Hutchinson	Corey	\$ ---36,813.87
W/S	Meisner	Charles	\$ ---15,112.04
H	Jones	Evan	\$ ----- 110.50
H	LaPlant	Rodney	\$ ---18,714.20
H	Masse	John	\$ ---59,636.47
H	Sawtelle	Stephen	\$ ---24,203.38
H	Smith	Edmund	\$ ---38,986.35



ASSESSOR'S REPORT

HOMESTEAD EXEMPTIONS

Please don't forget to apply for your Homestead Exemption if you have not already. The exempted amount is \$25,000 in assessed valuation this year. The Town will be reimbursed approximately 70% in lost revenues from the state. The Homestead Exemption will reduce your annual taxes by an estimated \$500.00.

VETERANS EXEMPTIONS

The Maine Revenue Service has expanded/reestablished some federally recognized wartime periods to grant exemptions to veterans (or their widows) that served in the Armed Forces. Please contact our Assessors' office for more information.

PERSONAL PROPERTY

We want to make Wilton businesses aware of two programs that offer either a tax reimbursement or tax exemption for qualifying equipment. These programs are called Business Equipment Tax Reimbursement (BETR) and Business Equipment Tax Exemption (BETE). The Maine Revenue Services has expanded the eligibility for businesses to qualify for BETE since 2017 so please inquire if your business qualifies for the current year. Both programs require property owners to submit applications that are available at the Town office or on our website. Information regarding the BETE

and BETR programs is also available on line at www.maine.gov.

ON-LINE ASSESSING

The Town of Wilton has assessment information on- line. Please feel free to visit www.wiltonmaine.org and look up your property assessment or the layout of your parcel on the Wilton tax maps.

REASSESSMENT REQUEST

If you have removed any buildings since last year or if any of your buildings collapsed during the 2020-2021 winter, please notify our office so we can visit your property and adjust your assessment accordingly.

COVID-19 EXTENSIONS

The Governor has extended the April 1st filing date for Homestead, Veterans and BETE exemption applications. She also extended the deadline for filing Tree Growth, Farmland and Open Space applications as well. The Executive Order extends the April 1, 2021 deadline to either the commitment date of the municipality or 30 days after the termination of the declared emergency, whichever occurs first.

Paul L. Binette CMA
John E. O'Donnell & Associates

GENERAL ASSISTANCE REPORT

This report is for the period of January 1, 2020 through December 31, 2020. There were 15 applications filed, 11 were approved helping a total of 23 individuals.

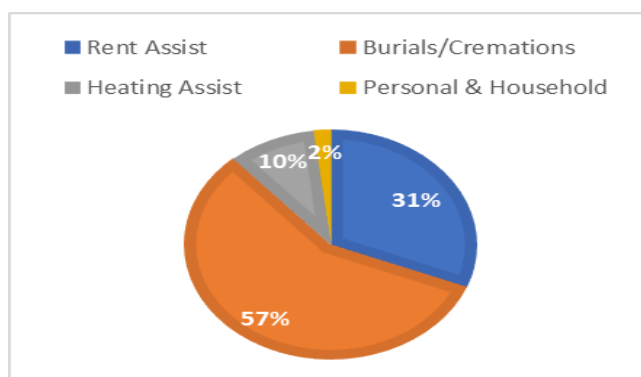
The year 2020 was a challenging year with COVID-19 causing many challenges/hardships for families of the community.

Heating	\$570.90
Housing	\$1820.00
Personal Supplies	\$105.00
Cremations	<u>\$3370.00</u>
Total	\$5865.90
Minus 70% state reimbursement	<u>\$4106.13</u>
GA Budget	\$1759.77

Heating assistance decreased from last year leaving me to believe that the extra monies that were made available to individuals along with the assistance from LIHEAP and the 50/50 ECU Heating Program has helped keep the homes warm. Please remember to plan ahead for next year's heating season.

Burials/Cremations saw the largest percentage increase within the GA program. Please keep in mind that pre-arrangement services can be obtained by contacting a funeral director of your choice.

Rental assistance as well as electricity assistance is based on an eviction/disconnect notice and then only if a payment arrangement has been broken.



Always check with your landlord/electricity company first to see if an arrangement can be made.

While I may not have been able to help everyone with their needs for one reason or another, I endeavored to steer clients in the right direction with the various resources and helping individuals to get back on the right track of self-sustainability.

Please feel free to contact me at the Wilton Town office if you should have a need, or just do not know where to turn for assistance as I have resources that may be of assistance for your situation.

Respectfully submitted,

Cindy Greer
General Assistance Administrator



CODE ENFORCEMENT

Local Plumbing Inspector and Planning Board

To the Citizens of Wilton,

Over the calendar year of 2020 there were a total of 97 permits issued and \$2,839 collected. This included 8 new single-family homes and 3 mobile homes. There were 17 garages, barns or sheds and 10 porches or additions. There were also 2 commercial building permits issued.

During the calendar year of 2020 the Planning Board curtailed 5 meetings from March 19th through the May 21st meeting. The Board resumed meeting in June with some members participating at the office following mask and social distancing protocol and some members and applicants participating over the internet via Zoom. The Planning Board reviewed and approved 13 business use permit applications. Included in these were marijuana businesses established with the ordinance passed at August 27, 2020 town meeting.

The other permits that I issue and administer are plumbing permits. There were 18 internal plumbing permits, 17 septic system permits, and 2 primitive waste disposal permits. The fees for these are set by the State of Maine and 25% of the fee goes back to the State. A total of \$6,070 in fees was collected.

The Planning Board has recommended changes to Zoning Ordinance and these are included in the warrant under articles 3, 4, and 5. Article 6 is the amended Marijuana Ordinance.

Article 3 amends the sign article of the zoning ordinance to update for current rules and technology.

Article 4 adds a definition for a marina along with a use in Table A4 Outdoor Resource Base Uses.

Article 5 amends the Piers & Docks section in the Article 5.1 Special Considerations for the Shoreland Zone to agree with the State Shoreland regulations.

Article 6 amends the Marijuana Ordinance to correct a number of deviancies that became apparent when it was put to use.

We are in need of 2 alternate members for the Planning Board, so if you are interested in participating in the land and business use in Wilton, please contact the town office and fill out an application for committee participation.

Respectfully Submitted,

Charles Lavin

WILTON POLICE DEPARTMENT



"to Serve and Protect"

To the Citizens of Wilton

The Wilton Police Department includes Sgt. Ethan Kyes, Officer Brian Lynch, Officer Kevin Lemay, Officer Benjamin Moseley, and myself. Reserve officers include Officer Brock Caton and Officer Michael Adcock.

Our police officers have gone above and beyond to provide excellence in police response during times when all police agencies are struggling to maintain staff. I offer my sincere appreciation for the families of these officers and the sacrifices they make to keep others safe.

Trick or Trunk was an amazing display of what this community can do for the benefit of all. Businesses, community groups, families, and children came

together to turn our downtown into a magical event for all. Well done and a great reflection of the people who live, work and play in Wilton.

We've adapted to safety measures and protocols for the benefit of all. An increase in the number of domestic disturbances / assaults / mental health crisis calls is a reminder to us as a community for the need of positive resources for families, children and elderly.

Thank you to all who have gone an extra step to be kind to one another.

Chief Heidi Wilcox

WILTON FIRE DEPARTMENT

We had a very busy year with 231 calls. We had 41 mutual aid calls out-of-town.

This year was busy with different training and much training on how to handle the COVID-19 virus.

We have 20 firefighters on the Department, with one firefighter taking both Firefighter I and II. We also have one firefighter taking an EMT course.

The 20 new air packs we have work very well. We are updating other equipment as needed.

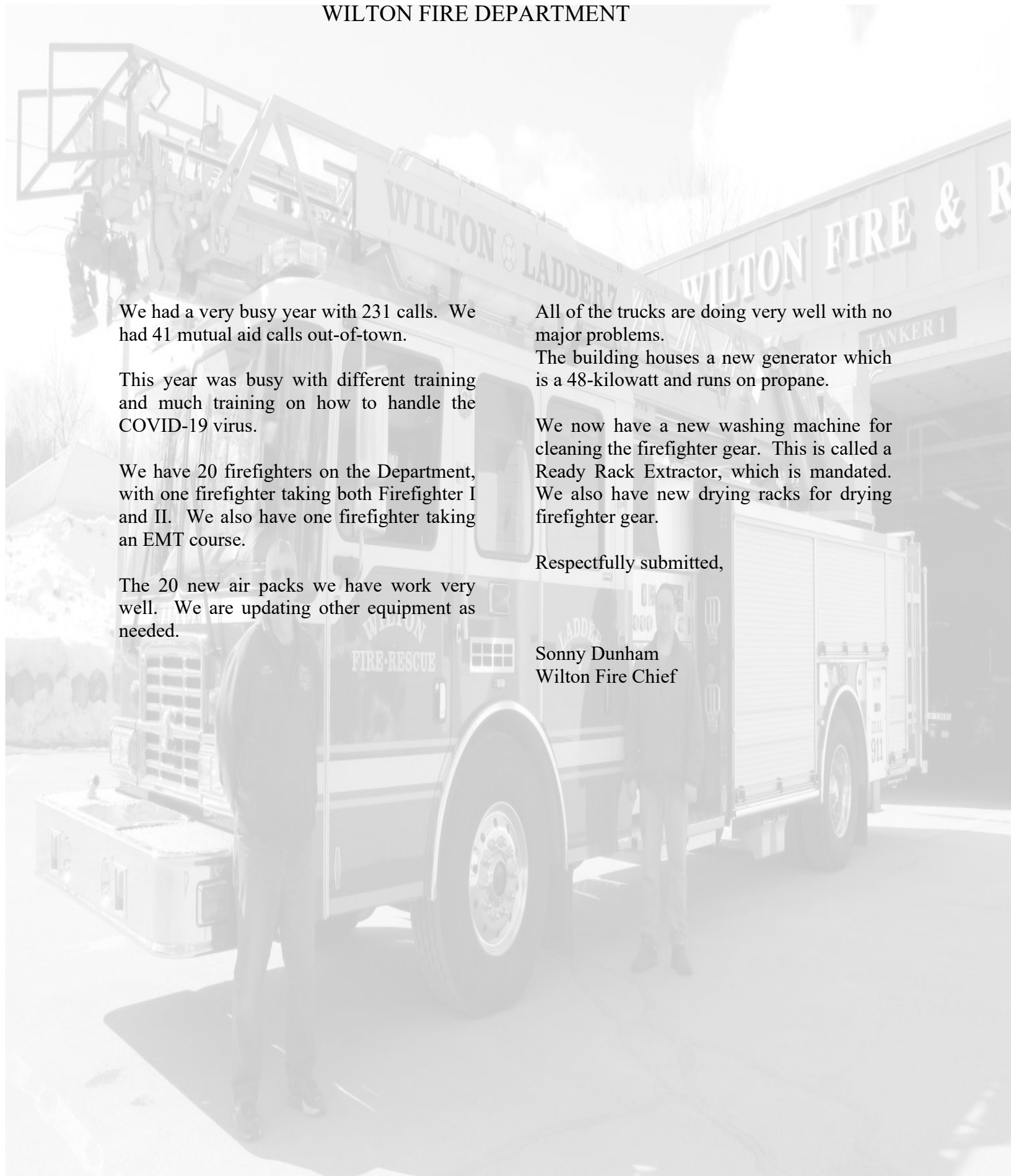
All of the trucks are doing very well with no major problems.

The building houses a new generator which is a 48-kilowatt and runs on propane.

We now have a new washing machine for cleaning the firefighter gear. This is called a Ready Rack Extractor, which is mandated. We also have new drying racks for drying firefighter gear.

Respectfully submitted,

Sonny Dunham
Wilton Fire Chief



HIGHWAY DEPARTMENT

To the Citizens of Wilton,

Over the past year the Wilton Public Works has been busy preparing for this year's road work by ditching the length of the Munson road, ditching and repairing culverts as needed on Cemetery road in preparation for resurfacing in 2021, sweeping roads, cutting brush, cleaning catch basins, and grading dirt roads.

Over the past year the Public Works Department used a variety of different road treatments to rebuild Doak Street, shim and overlay the Swett Road, shimmed and chip sealed Orchard Drive from Blue Spruce Road to the Temple Road, and cold mixed Butterfield Road and the Black Road.

This past winter there was thirty winter events. More than half of the winter events were a dusting to three inches of snow. The highest amount was twelve to fourteen inches of snow. We were able to stay well within our budgeted amounts of salt and sand. There have been a few major wind storms that required a lot of tree and debris removal. I would like to thank the Wilton Fire Department for assisting in clearing the roads of downed trees to keep the roads passable. I would also like to thank my crew and their families for the sacrifices they made to keep the roads safe to the public. Their hard work and long hours are appreciated.

This spring and summer we plan on rebuilding the Weld Road sidewalk from High Street to Main Street and from Main Street to the crosswalk near the Wilton Academy. Upon approval, we would like to continue on our road maintenance program using a variety of road treatments throughout the town.

I'd like to thank the Selectboard, department heads, town manager, the crew, business owners, citizens, all town employees, neighboring towns, and the DOT to help things run smoothly at the Wilton Public Works Department.

Respectfully,

John Masse

Public Works Foreman

WATER & WASTEWATER TREATMENT DEPARTMENTS

To the Citizens and Ratepayers of Wilton,

We are pleased to report that the Water Treatment Plant and the Wastewater Treatment Facility performed very well again this last year. There are two projects in the works for the water department, and no major projects for the wastewater department.

We hired a new water and wastewater operator last year. His name is Charles Meisner. He is currently busy learning all the ins and outs of our departments. If you see someone that you don't recognize, stop and say hello to him.

Wastetreatment Department:

The department wants to remind everyone not to flush anything down the toilet that is not TP! Everything else clogs up the lines, the pumps, and the valves in our system. At the present, we have to clean some pump stations on a weekly basis because of this issue. That adds up to a lot of extra time and money on something that should be preventable. Please help us and remind folks to dispose of all Flushable Wipes in the trash, and do not flush them.

Water Department:

Staff members have continued the upgrade process of meters and meter heads to remote read meters. Water line flushing and operations and maintenance continue as well.

We have a pipe bursting project scheduled for May or June, weather depending. We are upgrading the water line next to Route 2 at the McCrillis Corner Rd. The section of water line that goes through the swamp is cast iron and has been in service since the 1960's. Maine DOT is replacing the culvert under Route 2 and we need to upgrade the pipe to HDPE type of plastic so the chances of it failing are much

less. Vortex out of Livermore Falls is doing the project for us.

We are also starting a major project on our main transmission line. The water line was put in around the 1950's and is well past its service life. We plan to replace the pipe there with bigger volume pipe, and modern HDPE type of plastic. The life span of this new pipe is around 80 years, so it will be there long after it is paid for. This project stretches from Varnum pond all the way to the pump house on Doak St. We anticipate the project to last for 4 or 5 years until completion.

We are working with neighborhood communities to preserve Varnum pond and update the watershed area. We will be continuing in-lake monitoring to establish a baseline for tracking changes in water quality over time. We as a community need to be proactive in keeping it that way because it is the water source for our community.

We would like to extend a large thank you to all staff of town departments, from the Selectboard to the part-time employees, for their willingness to assist us. We also thank the community at large for their understanding and support, both financially and personally.

On behalf of the Water & Wastetreatment Departments staff,

Dale Welch, Cliff Lehigh – Water Department Operators

Nels Hawkins – Wastetreatment Department Operator

Michelle Howatt – Water & Wastetreatment Clerk

Thank you,

Heinz Gossman,
Superintendent, Water & Wastetreatment Departments

PARKS AND RECREATION DEPARTMENT

To the Citizens of Wilton,

Obviously, this past year has been a challenge for all of us and the Parks and Recreation industry was challenged to try to provide safe and, in some cases, new activities that were safe in light of the Covid 19 pandemic.

Starting with the spring sports season we ended up having a short baseball/ softball season once we were able to sort through the dos and don'ts of the safety protocols around Covid. We were able to keep our parks and playgrounds open along with our basketball and tennis courts, but with some restrictions.

Unfortunately, we were not able to offer swim lessons in the summer of 2020, but are in hopes of offering them again in 2021, but probably on a limited basis. I say probably, because the guidelines for that are in constant flux at the writing of this report.

There was a large amount of work done on the big playground at Kineowatha Park. That unit has been there for about 30 years and was overdue for an upgrade. Two new slides will go in at some point this summer to replace the metal ones. We continued to work on tree work to prune or remove dead or dangerous trees.

We were able to continue our concerts at Bass Park last summer and have begun to line up entertainers for the coming summer. Concerts are held on Tuesdays from 6-8 pm starting June 1st.

We had pretty much a full season of soccer in the fall. With field hockey we had a much shorter season, but did get the girls on the field for some action.

While we were unable to use the school gym at Academy Hill this winter, we did have expanded hours for our skating rink which was heavily used.

We have plans to continue to work on upgrades to the buildings and grounds at all our parks, but with the bulk of the work concentrated at Kineowatha Park.

I would personally like to thank the taxpayers for their positive comments and suggestions throughout the year. Also, to our many volunteer coaches who make a huge impact on the children of the town. Lastly thanks go out to the other town departments that help make things go in the Parks and Recreation department. It is truly a team effort.

Frank E. Donald Sr.
Parks and Recreation Director

Respectfully submitted,

WILTON PUBLIC LIBRARY

Greetings Citizens of Wilton,

Wilton Free Public Library's main focus has remained squarely on providing quality, everyday service to our patrons and community. In 2019, WFPL welcomed 19,298 guests, circulated 22,072 books, magazine, DVDs, eBooks and audiobooks, and saw public access computer use at nearly 1,500 sessions not including use on personal devices of the highspeed, open access Wi-Fi. The library's collection of materials currently totals 40,965 unique items, and is always expanding. There are 2,640 active registered patrons of the library, meaning more than half the entire population of Wilton has a current library card. The library is a happening place!

In the midst of regular springtime patron visits, librarian outreach in the community, and multiple children's programs per week, 2020 took a challenging turn, and in mid-March the physical library building was closed. Library staff continued to connect with the community through virtual story times, take home craft and activity packets picked up outside the library, and communication via phone, text, and email. WFPL partnered with Twice Sold Tales to send donated books home to students with their RSU9 homework packets. The library also created a rotating batch of story walks in the downtown area as a way to continue promoting literacy and socially distanced fun. Small patrons and their adults took the ½ mile stroll along Main Street to read a page-by-page story erected along the way.

Over the course of the summer, the library created and implemented a to-go service for contactless book lending. Patrons requested specific titles they desired – or opted for curated recommendations

from staff – and picked up their book bundles outside the library. The physical building reopened mid-summer and patrons eagerly returned in small batches to resume in person book browsing and borrowing, computer use, and photocopying services. Library staff have continued to facilitate efficient methods of quarantining returned library materials, and effective cleaning and sanitizing of the physical space. Library service may look a little different, but WFPL is still going strong!

Looking forward, the constant goal of the library is to provide open access to informational and entertainment resources through a variety of means and media. Equally important, the library strives to be a welcoming social hub of the greater Wilton community – to foster community growth through positive involvement and interaction. Our fiscal goal is to minimize costs while maintaining a sustainable and responsible budget. To do this, we are constantly evaluating how and from where we obtain materials, assessing how we staff the library, and exploring possibilities around working with other libraries and organizations to lower shared costs. We work daily to budget within sensible means in order to keep the financial health of the library strong.

Wilton Free Public Library is your library. We always welcome ideas on how best to serve you, and encourage conversations and ideas on how to do that. Thank you for valuing and supporting your local library.

Respectfully submitted
Jennifer Scott, Library Director

FRIENDS OF WILSON LAKE (FOWL)

To the Citizens of Wilton,

As for all of us, 2020 was a challenging year for FOWL. While we were able to continue some of our work, COVID-19 did impact many of our activities: we were unable to offer the Wayne Smith Lakes and Loons Awareness Program to all third graders at Academy Hill School; we postponed our 2020 Annual Meeting until July 18, 2021; we were unable to provide free boat rides at the cancelled Blueberry Festival and the cancelled Chamber of Commerce BBQ; and our LakeSmart and LoonSmart programs were put on hold.

However, there were also many positives. Membership was at 301. We had an additional 26 business partners, of which 9 were sponsors of a week or two of Courtesy Boat Inspections.

During the year, we:

- celebrated our 31st Anniversary;
- regularly monitored the water quality of Wilson Lake;
- monitored for dissolved oxygen and water temperature year-round at the buoy at the “deep hole” of the lake;
- worked with two UMF professors who conducted research at the buoy;
- sponsored the Courtesy Boat Inspection (CBI) program where we inspected a record 1065

boats. No invasive plants found. This topped last year’s record of 983, and all 15 weeks were sponsored by local businesses;

- Olivia Schanck was named the winner of the David Prince Memorial Scholarship for post-secondary education;
- Under the capable facilitation of Jen Jespersen of Ecological Instincts, FOWL began a Strategic Planning Process that began in the Fall and extended into the Winter. We considered: 1) where do we want FOWL to be in the next 3-5 years? and 2) how do we get there from here? Top priorities include: 1) Board & Membership Development; 2) Public Relations/Outreach; and 3) Lake Science.

Thank you for your continued support of FOWL.

Respectfully submitted,

Rob Lively

President-FOWL

www.friendsofwilsonlake.org

friendsofwilsonlake@gmail.com



INDEPENDENT AUDITORS' REPORT

Selectboard
Town of Wilton
Wilton, Maine

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Wilton, Maine, as of and for the year ended June 30, 2020 and the related notes to the financial statements, which collectively comprise the Town of Wilton, Maine's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Wilton, Maine as of June 30, 2020 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information and pension and OPEB information on pages 4 through 12 and 61 through 66 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Wilton, Maine's basic financial statements. The Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are the responsibility of management and were derived from and related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures,

including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated May 12, 2021 on our consideration of the Town of Wilton, Maine's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Wilton, Maine's internal control over financial reporting and compliance.

RHR Smith & Company

Buxton, Maine
May 12, 2021

Table 1
Town of Wilton, Maine
Net Position
June 30,

	2020	2019 (Restated)
Assets:		
Current Assets	\$ 5,226,601	\$ 5,053,490
Noncurrent Assets-Capital Assets	4,718,938	4,045,502
Total Assets	<u>9,945,539</u>	<u>9,098,992</u>
Deferred Outflows of Resources:		
Deferred Outflows Related to Pensions	187,207	153,603
Deferred Outflows Related to OPEB	1,893	1,200
Total Deferred Outflows of Resources	<u>189,100</u>	<u>154,803</u>
Liabilities:		
Current Liabilities	488,868	157,820
Noncurrent Liabilities	948,933	792,130
Total Liabilities	<u>1,437,801</u>	<u>949,950</u>
Deferred Inflows of Resources:		
Prepaid Taxes	12,546	9,175
Deferred Inflows Related to Pensions	101,974	81,172
Deferred Inflows Related to OPEB	2,000	2,439
Total Deferred Inflows of Resources	<u>116,520</u>	<u>92,786</u>
Net Position:		
Net Investment in Capital Assets	4,181,589	3,737,250
Restricted	1,133,757	1,862,565
Unrestricted	3,264,972	2,611,244
Total Net Position	<u>\$ 8,580,318</u>	<u>\$ 8,211,059</u>

Table 2
Town of Wilton, Maine
Change in Net Position
For the Years Ended June 30,

	<u>2020</u>	<u>2019</u>
Revenues		
<i>Program Revenues:</i>		
Charges for services	\$ 64,118	\$ 78,149
Operating grants and contributions	59,233	145,572
Capital grants and contributions	-	171,361
<i>General Revenues:</i>		
Taxes	5,682,418	5,787,336
Grants and contributions not restricted to specific programs	852,525	698,687
Miscellaneous	<u>1,467,437</u>	<u>166,572</u>
Total Revenues	<u>8,125,731</u>	<u>7,047,677</u>
Expenses		
General government	481,621	649,489
Public safety	928,097	923,101
Public works and sanitation	1,371,686	1,666,446
Public health and welfare	4,539	28,360
Culture and recreation	517,703	237,427
Education	3,116,892	2,816,142
County tax	336,367	330,667
Unclassified	796,961	-
Interest on long-term debt	7,660	21,583
Unallocated depreciation (Note 4)	<u>194,946</u>	<u>245,064</u>
Total Expenses	<u>7,756,472</u>	<u>6,918,279</u>
Change in Net Position	369,259	129,398
Net Position - July 1, Restated	<u>8,211,059</u>	<u>8,081,661</u>
Net Position - June 30	<u>\$ 8,580,318</u>	<u>\$ 8,211,059</u>

Revenues and Expenses

Revenues for the Town's governmental activities increased by 15.30% from the prior year. Expenses increased by 12.12% from the prior year. The largest increase in revenues was in miscellaneous. The largest increase in expenses was in unclassified.

Financial Analysis of the Town's Fund Statements

Governmental funds: The financial reporting focus of the Town's governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information may be useful in assessing the Town's financial requirements. In particular, unassigned fund balance may serve as a useful measure of a government's financial position at the end of the year and the net resources available for spending.

Table 3
Town of Wilton, Maine
Fund Balances - Governmental Funds
June 30,

	<u>2020</u>	<u>2019</u>	<u>Increase/ (Decrease)</u>
General Fund:			
Committed	\$ 38,393	\$ 150,000	\$ (111,607)
Assigned	210,000	10,293	199,707
Unassigned	2,601,104	2,441,047	160,057
Total General Fund	<u>\$ 2,849,497</u>	<u>\$ 2,601,340</u>	<u>\$ 248,157</u>
Restricted Pension Fund:			
Restricted	\$ 1,133,757	\$ 1,179,455	\$ (45,698)
Total Restricted Pension Fund	<u>\$ 1,133,757</u>	<u>\$ 1,179,455</u>	<u>\$ (45,698)</u>
Recreation Fund:			
Assigned	\$ 249,753	\$ 310,242	\$ (60,489)
Total Recreation Fund	<u>\$ 249,753</u>	<u>\$ 310,242</u>	<u>\$ (60,489)</u>
Nonmajor Funds:			
Special Revenue Funds:			
Committed	\$ -	\$ 67,316	\$ (67,316)
Assigned	342,995	372,868	(29,873)
Unassigned	(209,789)	(169,755)	(40,034)
Capital Projects Funds:			
Committed	275,903	287,004	(11,101)
Unassigned	-	(31,045)	31,045
Total Nonmajor Funds	<u>\$ 409,109</u>	<u>\$ 526,388</u>	<u>\$ (117,279)</u>

The changes to total fund balances for the general fund, restricted pension fund, recreation fund and the aggregate nonmajor funds occurred due to the regular activity of operations.

TAX INCREMENT FINANCING DISTRICT

The Town of Wilton has two Increment Financing Districts: The Comfort Inn Omnibus Municipal Development and Tax Increment Financing District (TIF) Program and the Downtown Omnibus Municipal Tax Increment Financing (TIF) District and Development Program.

A TIF district essentially reallocates funds from property taxes to encourage investment within the district. Any increased tax revenues collected as a result of an increase in property values then go into the TIF fund and can be used by the town for a wide range of purposes within the TIF to promote redevelopment. The Comfort Inn TIF District, which includes the Comfort Inn property, a lot across from the Comfort Inn, and the former Tannery property, also created a Credit Enhancement Agreement, which assisted with creating the development at the

Comfort Inn. That agreement has since expired. and all funds from the Comfort Inn are presently used by the town for various purposes – no funds go back to the Comfort Inn. In 2019, a Credit Enhancement Agreement was created for the former Wilson Stream Business Park. Beginning in 2019, a portion of the taxes paid by the Wilson Stream Business Park will be returned to the taxpayer, following creation of new businesses and jobs at this site. In the Downtown TIF District, no increase in property values has occurred, therefore no funds are presently in this district.

The following is an accounting of the revenues and expenses in the Comfort Inn Omnibus TIF for the year ending June 30, 2020.

Starting Balance:	<u>\$267,864.09</u>
Expenses:	
Community & Economic Dev. Consultant	\$ 5,593.90
Wheeler Truck Payment	\$133,324.30
Quint Fire Truck payment (per town meeting vote)	\$54,441.25
MaineBiz Advertising	\$ 905.00
Wastetreatment Plant Phase I loan payment (partial loan payment per town meeting vote)	<u>\$30,000.00</u>
Total Expenses	\$ 224,264.45
Revenues:	
Interest	\$ 791.03
Tax Revenues – Map 34 L124	\$113,724.00
Ending Balance:	<u>\$158,114.67</u>

The following is an accounting of the revenues and expenses in the **Comfort Inn Omnibus TIF** Wilson Stream **Credit Enhancement Agreement** (CEA) for the year ending June 30, 2020.

Starting Balance:	\$ <u>0.00</u>
--------------------------	----------------

Revenues

First Half Taxes – Map 34 Lot 24	\$ 5,035.02
----------------------------------	-------------

Second Half Taxes – Map 34 Lot 124	\$ 5,035.02
------------------------------------	-------------

Expenses:

Wilson Stream 80% CEA Reimbursement 1 st half	\$ 4,531.52
--	-------------

Wilson Stream 80% CEA Reimbursement 2 nd half	\$ 4,531.50
--	-------------

Total Expenses	\$ 9,063.02
-----------------------	-------------

Revenues:

Interest	\$ 5.67
-----------------	---------

Tax Revenues – Map 34 L124	\$ 10,070.04
-----------------------------------	--------------

Ending Balance:	\$ <u>1,012.69</u>
------------------------	--------------------

BUDGET MESSAGE

The proposed 2021-22 budget contained in the Town Meeting Warrant is summarized on the following pages.

The Board of Selectpersons have recommended a municipal budget of \$3,790,594 and the Finance Committee has recommended a municipal budget of \$3,789,594. With the projected revenues, the recommended budgets are \$88,968 and \$87,968 respectively, over the previous year's budget.

The main increases to this year's budget consisted of funding due to increases in the Town's liability and worker's compensation insurance, as well as an increase in the capital road paving program, to increase paving of more of the town's roads this year.

The Selectpersons and the Finance Committee have each recommended appropriating funds from the unassigned fund balance for the following items:

Capital Paving Account - \$265,000
Repayment of Forster Mill Loans - \$100,000

Wilson Lake Retaining Wall Project - \$100,000

These articles will not affect the tax rate.

Voters will be asked to consider three articles to be paid from the Comfort Inn Omnibus Tax Increment Financing District. These articles are: to appropriate \$54,441.25 from the TIF to pay the annual lease/purchase payment for the 2013 HME 78' Aerial Quint Fire Truck and Article 44: to appropriate \$30,000 from the TIF District to pay a portion of the annual Waste Treatment Phase I Rural Development loan. These articles from the TIF accounts also will not affect the tax rate for the 2021-22 taxes, as the TIF account funds are not included in the tax funds.

The budgets and summary are located on the following pages. Please contact me at 645-4961 or email: manager@wiltonmaine.org if you would like to discuss any aspect of the budget.

Respectfully given,

Rhonda Irish

Town Manager

WILTON FINANCE COMMITTEE

Summary Report and Recommendations

To the Town of Wilton,

It has come to that time of year to discuss the funding for the needs of the Town and Social Services. Gwen Doak, Evret Greer, Barry Hathaway, Vernon Marden, and Katharine Shoaps were joined by three new members; Randy Hall, Richard Lumb, and Anita Spencer. Gwen Doak was elected the Committee Chair, while Evret Greer was elected Secretary. The Finance Committee and Selectboard Members met with representatives of requesting social services and Town Department Managers on March 29th and 30th. Final meeting and vote were held on April 12th.

The meeting on the 29th focused on non-profit and service agencies. Many reported an increased burden over the last year; however, none asked for more than they have in the past. The Greater Franklin Development Corporation is securing funds for the Rangeley/Wilton project, Life Flight reported major increases in cost and a campaign to fund another aircraft, and questions concerning the impact of the past year were directed towards Western Maine Transportation, Safe Voices, and Seniors Plus. Other questions from the finance committee referred to the relationship between SAPRS, Safe Voices, and our first responders. The Wilton Food Pantry reported a slow year but has plans for the spring as increased need is anticipated, and although public activities and events were not able to be held, the Food Pantry and Public Library reported positive fundraising results.

The meeting held on March 30th with the Town Department Managers allowed for clarification on the funds requested. However, a large portion of the increase in the budget is due to contractual agreements (payroll). While several roads need repair, a reduction in the Capital Paving account is to position for infrastructure funds from the state/federal levels. An addition to this year's budget was for a Pension & Benefits Reserve with a \$20,500 request. An effort to reduce what is currently an unfunded liability. The concern of both the Finance Committee and Selectboard was the initial cost, ultimately reducing the funds to \$10,000.

The Finance Committee elected to have a joint voting session with the Selectboard on April 12th. This allowed for a joint discussion session for any follow-up answers and/or new questions, before the final vote and recommendation to the Selectboard. With minor adjustments and responsible use of funds from the T.I.F., Cemetery Trust, and Undesignated Funds for suitable expenses, the Finance Committee recommended a budget total of \$2,323,594. This is a \$101,705 decrease from what was proposed.

Respectfully submitted,

Evret J. Greer
Finance Committee Secretary

WILTON SELECTBOARD & FINANCE COMMITTEE

Final Recommendations

Article #	Total Expenditures	Adopted 2020-2021	Proposed 2021-2022	Select Board		Finance Comm.	
		\$	\$	AMT	VOTE	AMT	VOTE
9	Elected Officials	9,000	9,000	9,000	5-0	9,000	7-0
10	Planning Board	24,500	24,500	24,500	5-0	24,500	8-0
11	Administration	294,400	308,375	308,375	5-0	308,375	8-0
12	Town Office Bldg	20,000	22,000	22,000	5-0	22,000	8-0
13	Revaluation	10,000	10,000	10,000	5-0	10,000	8-0
14	Assessing	39,125	39,125	39,125	5-0	39,125	8-0
15	Contingency & Legal	19,000	17,000	17,000	5-0	17,000	8-0
16	Insurance	70,500	94,000	94,000	5-0	94,000	8-0
17	Pension & Benefits Reserve	0.00	20,500	10,000	4-1	10,000	8-0
18	Police Department	574,557	589,551	589,551	5-0	589,551	8-0
19	Fire Department	191,538	195,338	195,338	5-0	195,338	8-0
20	Public Safety Building	34,804	45,104	45,104	5-0	45,104	8-0
21	Ambulance Service	20,430	21,103	21,103	5-0	21,103	8-0
22	Street Lights	27,600	27,400	27,400	5-0	27,400	8-0
23	Public Fire Protection	175,000	175,000	175,000	5-0	175,000	8-0
24	Highway Department	963,750	983,250	983,250	3-2	983,250	6-2
25	Public Works Building	14,000	14,000	14,000	5-0	14,000	8-0
26	Capital Paving	320,000	603,000	591,000	5-0	591,000	8-0
27	Transfer Station & Recycle	277,000	277,250	277,250	5-0	277,250	8-0
28	Cemeteries	38,800	38,800	25,600	5-0	25,600	8-0
29	Town Infrastructure	3,000	3,000	3,000	5-0	3,000	8-0
30	General Assistance	5,000	6,000	6,000	5-0	6,000	7-0-1
31	Animal Control	14,856	17,256	17,256	5-0	17,256	8-0
32	Health Officer	300	300	300	5-0	300	8-0
33	Recreation Department	90,188	92,359	92,359	5-0	92,359	8-0
34	Parks & Facilities Dept	35,985	40,239	40,239	5-0	40,239	8-0
35	Library	122,250	124,550	124,550	5-0	124,550	8-0
36	Wilton Conservation	365	365	365	5-0	365	8-0
37	Wilton Blueberry Festival	0.00	3,000	3,000	5-0	3,000	8-0
38	Chamber of Commerce	1,500	1,500	1,500	5-0	1,500	8-0
39	Greater Franklin Develop Corp	4,000	4,000	4,000	3-2	4,000	6-2
40	Wilton Food Pantry	3,000	3,000	3,200	5-0	3,200	8-0
41	Safe Voices	3,000	3,000	3,000	5-0	3,000	8-0
42	SAPRS	3,000	3,000	3,000	5-0	3,000	8-0
43	Life Flight	1,029	1,029	1,029	5-0	1,029	8-0
44	Western Maine Transportation	3,399	3,400	3,400	5-0	3,400	8-0
45	Seniors Plus	3,000	3,000	3,000	5-0	3,000	8-0
46	New Beginnings	500	500	500	5-0	500	7-1
47	Kennebec Behavioral Health	0.00	300	300	3-2	300	7-1
48	Community Concepts	0.00	2,000	2,000	3-2	2,000	5-3
49	Debt Service	54,441	54,441	54,441	5-0	54,441	8-0
50	Wastewater Infrastructure	30,000	30,000	30,000	5-0	30,000	8-0
51	Wilson Lake Wall	50,000	100,000	100,000	5-0	100,000	8-0
53	Forester Mill Demo Debt	75,000	100,000	100,000	5-0	100,000	8-0
54	Revenues	1,182,750	1,201,000	1,201,000	5-0	1,201,000	8-0
	Total	3,418,376	3,826,299	3,790,594		3,789,594	
	Revenues	1,182,750	1,201,000	1,201,000		1,201,000	
	Unrestricted Fund Balance		200,000	265,000		265,000	
	Net		2,235,626	2,324,594		2,323,594	

Recommended Town Budgets

2021-2022

General Administration

Article 9

Elected Officials

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Selectboard's Compensation	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$9,000</u>

Select Board Recommends: \$9,000 Vote 5-0

Finance Committee Recommends: \$9,000 Vote 7-0

Explanation:

Five Select Board members x \$1800.00 per year = \$9,000

Article 10

Planning Board/ Code Enforcement

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Code Enforcement compensation	\$ 18,000	\$ 18,000	\$ 18,000
Mileage expenses	\$ 750	\$ 750	\$ 750
Planning Board Compensation	\$ 2,000	\$ 2,000	\$ 2,000
Supplies, Materials, Training	\$ 750	\$ 750	\$ 750
Planning Consultant	\$ 2,000	\$ 1,000	\$ 1,000
Comprehensive Plan Update	\$ 1,000	\$ 2,000	\$ 1,000
Total	\$ 24,500	\$ 24,500	\$ 24,500

EXPLANATION:

Code Enforcement Compensation - Part-time

Mileage - For Code Enforcement Officer use of vehicle

Planning Board Compensation - \$15.00 per meeting per Planning Board member

Supplies, training etc. – As required for planning board; training for CEO or Planning Board members

Planning Consultant – Contracted land use planner to assist with Planning Board and Appeals Boards (Site plan reviews, findings of facts, etc.) as well as the comprehensive plan update process.

Select Board Recommends: \$24,500 Vote 5-0

Finance Committee Recommends: \$24,500 Vote 8-0

General Government

Article 11

Administration

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Schools & Dues	\$ 1,000	\$ 1,000	\$ 1,000
Managers Expenses	\$ 1,000	\$ 1,000	\$ 1,000
MMA & AVCOG dues	\$ 9,500	\$ 9,500	\$ 9,400
Lien Administration & Elections	\$ 12,750	\$ 12,750	\$ 12,000
Employee Compensation	\$ 168,000	\$ 173,000	\$177,325
Telephone	\$ 200	\$ 200	\$ 200
Employer Contributions	\$ 51,000	\$ 50,000	\$ 53,000
Supplies & Materials	\$ 4,500	\$ 4,500	\$ 4,500
Printing & Postage	\$ 9,000	\$ 7,000	\$ 7,000
Computer Software Fees/Maint.	\$ 17,700	\$ 17,000	\$ 17,000
Town Audit	\$ 7,000	\$ 8,500	\$ 8,000
Computer Use & Payroll Service	\$ 9,500	\$ 9,950	\$ 9,950
Capital Account	\$ 0	\$ 0	\$ 8,000
Total	\$ 291,150	\$ 294,400	\$308,375

EXPLANATION:

Some Administration items are offset by the following revenues: Interest on taxes, lien interest, lien costs, agent fees, clerk fees, general rents

Schools & Dues – Training classes or dues (Treasurer, Town Clerk Associations) for town office employees

Manager's expenses – Training classes or dues (Maine Manager's Association) and limited mileage

MMA & AVCOG dues – 2019/20 AVCOG dues – 4,786; MMA dues – will not know until January 2020; 2019 dues were \$4,648

Lien Administration & Elections – Covers cost of placing liens and certified mailings on unpaid taxes (approx. \$40 per lien) and releasing liens (\$19.00 per lien). Lien costs for those who pay are recovered and included in revenue budget. Elections costs and payment for ballot clerks

Employee compensation – Annual wages for three full time employees and one-part time employee

Telephone – To cover miscellaneous phone charges or phone repairs.

Employer contributions – Town's share of health insurance, dental insurance, payroll taxes, retirement. (Does not include Maine Pers)

Printing & Postage – Tax bill printing and postage, town report printing, certified mailing fees for tax liens and foreclosure notices, postage for billing, state reports and general mail.

Supplies & materials – Paper, office supplies, deed transfers from Registry of Deeds, miscellaneous items, forms (purchase orders, etc.), envelopes.

Computer Software fees/maintenance – Annual software fees (\$8,500), computer maintenance, photocopier annual maintenance fee, photocopier lease fee, website and email maintenance and costs.

Town Audit – Town's share of annual audit and follow-up meetings

Computer Use & Bank Service – Payroll service for all town employees

Select Board Recommends: \$308,375 Vote 5-0

Finance Committee Recommends: \$308,375 Vote 8-0

Article 12

Town Office Building

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Utilities	\$ 5,000	\$ 5,000	\$ 5,000
Supplies, Equipment, & Fixtures	\$ 1,000	\$ 1,000	\$ 1,000
Contracted Services	\$ 2,500	\$ 4,000	\$ 4,500
Repairs/Maint. /Building & Site	\$ 1,500	\$ 1,500	\$ 1,500
Capital Improvement	\$ 10,000	\$ 8,500	\$ 10,000
Total	\$ 20,000	\$ 20,000	\$ 22,000

EXPLANATION:

Utilities – Electricity, Wastewater/Water, Heating Fuel

Supplies – Cleaning supplies, trash bags, floor waxing supplies, miscellaneous building supplies

Contracted Services – Cleaning services for town office

Repairs/Maintenance – Miscellaneous maintenance or repairs & annual furnace cleaning

Improvement – Building – Replacement of single-pane windows; painting or siding of Town Office

Capital Improvement account – currently \$10,177.59

Select Board Recommends: \$22,000 Vote 5-0

Finance Committee Recommends: \$22,000 Vote 8-0

Article 13

Revaluation/Equalization

Capital Account

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Revaluation Total	\$ 10,000	\$ 10,000	\$ 10,000

EXPLANATION:

The Town's Revaluation was completed for the 2016-17 tax year. This proposal is for saving toward the next equalization update in approximately 2026. The estimated cost at this time is anticipated to be \$100,000 to \$150,000. There is presently \$30,000 in the capital account.

Select Board Recommends: \$10,000 Vote 5-0

Finance Committee Recommends: \$10,000 Vote 8-0

Article 14

Assessing Services

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Assessor Compensation	\$ 30,000	\$ 32,000	\$ 30,000
Abatement Appeals/Training	\$ 1,125	\$ 1,125	\$ 1,125
Tax Map Work	\$ 1,500	\$ 1,500	\$ 1,500
Assessing Software (CAMA)	\$ 2,500	\$ 2,000	\$ 2,000
On line Assessing	\$ 2,500	\$ 2,500	\$ 2,500
Total	\$ 37,625	\$ 39,125	\$ 39,125

EXPLANATION:

Assessor – O'Donnell Associates; Assessing fee - \$30,000 (on site person bi-weekly, plus additional workers at various times of year.

Tax Map - Work completed by O'Donnell Associates, annual tax maps required

Abatement Appeals – To cover extra fee for time commitment of Assessor in the event of appeals on property taxes.

Assessing software (CAMA) the software that supports the Town of Wilton assessing of properties.

On-line Assessing – This is the software that allows the residents to view all town properties on line through the town's website or through O'Donnell's website.

Select Board Recommends: \$39,125 Vote 5-0

Finance Committee Recommends: \$39,125 Vote 8-0

Article 15

Contingent & Legal

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Contingent & Legal Total	\$ 19,000	\$ 19,000	\$ 17,000

EXPLANATION:

Includes legal services, all advertising for all departments, miscellaneous expenses such as surveying, etc.

Select Board Recommends: \$17,000 Vote 5-0

Finance Committee Recommends: \$17,000 Vote 8-0

Article 16

Insurance

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Liability Insurance	\$ 34,000	\$ 34,000	\$ 40,500
Workers Compensation	\$ 31,000	\$ 31,000	\$ 50,000
Unemployment Compensation	\$ 5,500	\$ 5,500	\$ 3,500
Total	\$ 70,500	\$ 70,500	\$ 94,000

EXPLANATION:

Insurances for all town departments (Wastewater & Water pay separately)

Select Board Recommends: \$94,000 Vote 5-0

Finance Committee Recommends: \$94,000 Vote 8-0

Article 17

Pension & Benefits Reserve

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Town Office Benefits Reserve	\$ 0	\$ 0	\$ 3,000
Police Benefits & Hiring Reserve	\$ 0	\$ 0	\$ 10,000
Highway Benefits Reserve	\$ 0	\$ 0	\$ 5,000
Transfer Station Benefits Reserve	\$ 0	\$ 0	\$ 500
Recreation Benefits Reserve	\$ 0	\$ 0	\$ 2,000
Total	\$ 0	\$ 0	\$ 20,500

EXPLANATION:

Creation of Capital Reserve accounts to fund benefits payouts to employees who leave the town.

Presently the amounts for sick leave, vacation pay and comp time are taken out of employee compensation and employee benefits. The amounts are presently an unfunded liability.

Police Department line includes \$5,000 reserve in the event funds are owed to another entity for a new hire officer out of the academy within the previous five years.

Select Board Recommends:	\$10,000	Vote 4-1
Finance Committee Recommends:	\$10,000	Vote 8-0

Public Safety

Article 18

Police Department

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Training, Education	\$ 8,000	\$ 8,000	\$ 8,000
Uniforms & Gear	\$ 4,355	\$ 4,355	\$ 5,000
Clothing Allowance	\$ 2,000	\$ 2,000	\$ 2,000
Crossing Guards	\$ 3,700	\$ 3,700	\$ 3,811
Employee Compensation	\$ 339,300	\$ 357,962	\$ 368,700
Radio & Telephone	\$ 4,450	\$ 5,650	\$ 5,650
Employer Contributions	\$ 126,000	\$ 135,000	\$ 137,000
Supplies/Materials, Printing/Postage	\$ 2,800	\$ 3,525	\$ 3,525
Computer Use Maintenance	\$ 3,800	\$ 8,365	\$ 8,365
Vehicle Maintenance/Fuel	\$ 27,000	\$ 27,000	\$ 27,000
Equipment Purchase Cap. Acct.	\$ 17,000	\$ 17,000	\$ 18,500
Misc. Expenses	\$ 2,000	\$ 2,000	\$ 2,000
Total	\$ 540,405	\$ 574,557	\$ 589,551

EXPLANATION:

Training, Education – Administrative training for Patrol Sargent, on-going training for officers, Chief

Uniforms & Gear – Purchase as needed of uniforms and gear

Crossing Guards – Wages of two crossing guards

Employee Compensation - Payroll – All Officers, Chief, Sergeant, Administrative Assistant (1/2 with Fire Dept.) including coverage of Blueberry Festival.

Radio & Telephone – Includes internet access for cruiser computers to access IMC.

Employer Contributions – Payroll taxes, health & dental insurance

Vehicle Maintenance/Fuel – Maintenance and repair of vehicles, fuel for vehicles

Police Department (cont'd)

Equipment Purchase Capital Account –Money to capital improvement for vehicle purchase (bi-annually – Vehicle purchase expected in 2021/2022. Total amount in capital account is \$27,311.60

Revenues for the Police Department are anticipated to be \$1,000

Select Board Recommends:	\$589,551	Vote 5-0
Finance Committee Recommends:	\$589,551	Vote 8-0

Article 19

Fire Department

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Training, Education	\$ 5,000	\$ 5,000	\$ 5,000
Immunizations/PFTs/Fit Tests	\$ 1,000	\$ 1,000	\$ 1,000
Employee Compensation	\$ 54,000	\$ 56,000	\$ 56,500
Administrative Support	\$ 9,000	\$ 9,500	\$ 10,000
Chief & Assistants Stipends	\$ 10,400	\$ 10,400	\$ 10,400
Radio & Telephone	\$ 4,300	\$ 4,300	\$ 4,300
Employer Contributions	\$ 6,000	\$ 6,000	\$ 6,000
Supplies & Materials	\$ 1,200	\$ 1,500	\$ 2,000
Computer Support & Upgrade	\$ 2,000	\$ 3,400	\$ 3,400
Equipment	\$ 16,120	\$ 21,500	\$ 21,500
Vehicle O & M/Fuel	\$ 14,600	\$ 14,600	\$ 14,600
Fire Apparatus Capital Improv.	\$ 17,500	\$ 17,500	\$ 17,500
Fire Equipment Cap Improv.	\$ 25,000	\$ 25,000	\$ 25,000 ?
East Dixfield Support	\$ 8,000	\$ 8,000	\$ 10,000
E. Dixfield Fuel	\$ 900	900	\$ 900
E. Dixfield Labor	\$ 2,600	2,700	\$ 3,000
E. Dixfield Equip. Cap Improv.	\$ 3,650	4,238	\$ 4,238
Total	\$ 181,270	\$ 191,538	\$ 195,338

EXPLANATION:

Training, Education – Covers training of firefighters, education for school children

Immunizations/PFTs/Fit Tests – Also covers Hepatitis B shots for new firefighters

Employee Compensation – Wages for all firefighters attending calls. Increase in wage amounts - \$12.15 per hour in 2020.

Administrative Support – 30 hours per week – shared ½ with Police Dept.

Chief & Assistant Stipends.

Radio & Telephone – Communications, maintenance, replacing portables and two batteries.

Employer Contributions – Payroll taxes

Supplies & Materials – Paper products, vehicle cleaning supplies, batteries

Computer Support & Upgrade – Software support for county wide IMC; computer repairs, upgrades as needed

Equipment – Hose, 3 sets gear, 3 air bottles, 12 pairs structural, 6 black hoods, 2 harnesses, 30 gals foam, 1 RIT kit, 1 Fit Test machine for SCBA; nozzles, 20' Roof Ladder, Hose Testing Machine, (1) 4 gas meter, subject to change as situations/budgets warrant.

Fire Department (cont'd)

Vehicle O&M/Fuel – Testing, repairs as needed, inspections; mileage reimbursement; pump testing for three trucks, Ladder 7 annual test; fire extinguishers annual test, inspections, Cascade recert, air flow test, hydro-test, misc

E. Dixfield Support –Contracted amount for E. Dixfield Fire Department

E. Dixfield Fuel - Fuel for E. Dixfield Dept when attending Wilton calls.

E. Dixfield Labor - Wages for E. Dixfield Dept when attending Wilton calls.

Fire Apparatus Capital Improvement – To be used toward future Fire Truck needs. \$79,767.61 in capital

Fire Equipment Capital Improvement – E. Dixfield & Wilton -payments for SCBA load; Wilton – future equipment capital needs.

Wilton equipment Capital - \$5,763.24

Select Board Recommends: **\$195,338** **Vote 5-0**

Finance Committee Recommends: **\$195,338** **Vote 8-0**

Article 20

Public Safety Building

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Employee Compensation	\$ 2,288	\$ 2,704	\$ 2,704
Utilities	\$ 16,300	\$ 16,300	\$ 18,000
Equipment	\$ 4,000	\$ 4,000	\$ 12,000
Building Supplies	\$ 1,400	\$ 1,400	\$ 2,000
Repairs & Maintenance	\$ 2,600	\$ 2,600	\$ 2,600
Building & Site Improvement	\$ 1,800	\$ 1,800	\$ 1,800
Capital Improvement –	\$ 13,500	\$ 6,000	\$ 6,000
Total	\$ 37,388	\$ 34,804	\$ 45,104

EXPLANATION:

Employee Compensation – Cleaning of public safety building

Utilities – Water & Wastewater; Propane – 4800 gallons \$9,200, CMP Propane – 1.294.

Equipment- Two Garage Door motors, upgrade on toilets. Server - \$8,000

Building Supplies – Building & office supplies, new chairs

Repairs & Maintenance – Overhead door inspections & maintenance, electrical, plumbing, Propane furnace, maintenance/repair.

Building & Site Improvement – Redo parking lots/signs, repair flag pole.

Capital Improvement – Building – to be used for future replacement – new roof of second half of building, furnace. Capital Account - \$1,644 presently in account.

Select Board Recommends: **\$45,104** **Vote 5-0**

Finance Committee Recommends: **\$45,104** **Vote 8-0**

Article 21

North Star Ambulance

		Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Ambulance Subsidy	Total	\$ 20,416	\$ 20,430	\$ 21,103

EXPLANATION:

The total budgeted amount goes directly to Northstar Ambulance.

Select Board Recommends:	\$21,103	Vote 5-0
Finance Committee Recommends:	\$21,103	Vote 8-0

Article 22

Street Lights

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Street Lighting	\$ 24,000	\$ 25,000	\$ 25,000
Downtown Lighting/Maint	\$ 3,000	\$ 2,000	\$ 1,800
Traffic Lighting	\$ 600	\$ 600	\$ 600
Total	\$ 27,600	\$ 27,600	\$ 27,400

EXPLANATION:

Street Lighting – LED Street lights throughout town.

Downtown lighting – Town owns lights – CMP & repairs to light bulbs, globes, and poles as needed.

Traffic Lighting – Flashing beacons at Depot/Main St.

Select Board Recommends:	\$27,400	Vote 5-0
Finance Committee Recommends:	\$27,400	Vote 8-0

Article 23

Public Fire Protection

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Public Fire Protection	\$160,360	\$175,000	\$ 175,000

Note: Public Utilities Commission regulations require a portion of water utility revenue to come from public fire protection payments. In utilities, the size of Wilton, this figure is 30%. The rate tariff under which the town operates requires funds equaling 30% of total water revenue come from so-called “hydrant rental.”

Select Board Recommends:	\$175,000	Vote 5-0
Finance Committee Recommends:	\$175,000	Vote 8-0

Public Works

Article 24

Highway Department

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Training, Education	\$ 500	\$ 500	\$ 500
Employee Compensation	\$ 359,000	\$ 376,000	\$ 386,000
Employer Contributions	\$ 180,000	\$ 170,000	\$ 160,000
Drug Testing	\$ 1,000	\$ 1,000	\$ 1,000

Summer Operations & Maintenance

Basins	\$ 3,600	\$ 4,200	\$ 4,200
Ditching (hay, seed, erosion control)	\$ 2,000	\$ 2,000	\$ 2,000
Mower	\$ 0	\$ 3,400	\$ 3,400
Tools/Safety Items	\$ 600	\$ 1,000	\$ 1,500
Sand/gravel	\$ 5,000	\$ 5,000	\$ 6,000
Culverts	\$ 4,000	\$ 4,000	\$ 4,000
Traffic signs/paint	\$ 2,000	\$ 2,000	\$ 2,000
Cold patch/spring time repairs	\$ 2,000	\$ 2,000	\$ 3,000
Contracted professional services	\$ 500	\$ 500	\$ 2,000

Winter Operations & Maintenance

Sand	\$ 20,000	\$ 14,000	\$ 10,500
Salt for sand pile	\$ 34,000	\$ 34,000	\$ 34,000
Salt for road use	\$ 75,000	\$ 75,000	\$ 75,000

Equipment & Repairs

Shop supplies	\$ 5,000	\$ 5,000	\$ 5,000
Equipment Purchase Cap Acct	\$ 120,000	\$ 130,000	\$ 150,000
Radio/Pagers	\$ 500	\$ 500	\$ 500
Parts/Repairs/Equipment	\$ 75,500	\$ 68,000	\$ 68,000
Fuel (gas & diesel)	\$ 55,000	\$ 55,000	\$ 55,000
Tires	\$ 4,500	\$ 4,500	\$ 4,500
Batteries	\$ 650	\$ 650	\$ 650
Gear, motor & hydraulic oil/grease	\$ 4,500	\$ 4,500	\$ 4,500
Total	\$ 954,850	\$ 963,750	\$ 983,250

Training, classes – Classes for safety, etc. for highway dept. employees

Employee compensation - Includes amounts for all highway winter and summer work, fill in at transfer station.

Employer contributions - Include health, dental, retirement, payroll taxes, social security, clothing allowance.

Drug testing – Hearing and drug testing

Fuel – Diesel, gas

Traffic signs/paint - Street signs, crosswalk paint/traffic paint -

Equipment Purchase Capital account - See attached sheet. There is \$86751.59 in the Capital account

Parts & Repairs – For Highway Dept. trucks and equipment.

Basins – cleaning of catch basins

Sand/gravel -0 used for road side repairs and washouts

Mower- mowing sides of road and back side of ditches
 Culverts – repair/replace driveway culverts, replace small cross culverts.
 Contracted professional services – large tree removal.

Select Board Recommends: **\$983,250** **Vote 3-2**
Finance Committee Recommends: **\$983,250** **Vote 6-2**

Article 25

<u>Public Works Building</u>	Adopted <u>2019-2020</u>	Adopted <u>2020-2021</u>	Proposed <u>2021-2022</u>
Utilities	\$ 9,000	\$ 9,000	\$ 9,000
Supplies	\$ 500	\$ 500	\$ 500
Building Maint/Improvements	\$ 1,500	\$ 1,500	\$ 1,500
Building Equipment Repair	\$ 3,000	\$ 3,000	\$ 3,000
Total	\$ 14,000	\$ 14,000	\$ 14,000

EXPLANATION:

Utilities – CMP, sewer/water, heating oil

Supplies – building supplies, paint, etc.

Building Maintenance – miscellaneous maintenance - repairs for safety

Building Equipment/Repair – fuel tank inspection, furnace repairs, lift inspection, fire system sprinkler inspection, fire extinguisher service, etc.

Select Board Recommends: **\$14,000** **Vote 5-0**
Finance Committee Recommends: **\$14,000** **Vote 8-0**

Article 26

<u>Capital Paving Budget</u>	Adopted <u>2019-2020</u>	Adopted <u>2020-2021</u>	Proposed <u>2021-2022</u>
Paving	\$ 294,000	\$ 294,000	\$ 506,000
Sidewalk Reconstruction	\$ 20,000	\$ 20,000	\$ 85,000
Hot Top/repairs	\$ 6,000	\$ 6,000	\$ 7,000
Bridge maintenance/Guard rail	\$ 0	\$ 0	\$ 5,000
Total	\$ 320,000	\$ 320,000	\$ 603,000

EXPLANATION:

Paving is offset by approximately \$55,000 from State LoRAP funds (in revenue account)

Paving work to be completed in 2021:

McCrillis, cemetery, Bryant Rd. Includes excavator rental and erosion control. Farmer, Pratt, Morrison Hill, spot shim Blue Spruce Rd.

Amount in capital account is \$78,940.00. Includes Weld Rd sidewalk work. There is presently \$50,692.67 I the sidewalk capital account

Select Board Recommends: **\$591,000** **Vote 5-0** **UFB \$265,000**
Finance Committee Recommends: **\$591,000** **Vote 8-0** **UFB \$265,000**

Article 27

Recycling/Transfer Station

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Education & Promotion	\$ 200	\$ 200	\$ 200
Clothing Allowance	\$ 500	\$ 550	\$ 600
Employee Compensation	\$ 60,000	\$ 62,000	\$ 65,700
Utilities & Telephone	\$ 3,400	\$ 3,400	\$ 3,400
Employer Contributions	\$ 29,700	\$ 21,000	\$ 17,000
Supplies & Materials	\$ 2,000	\$ 2,000	\$ 2,000
Gas, Diesel, & Lube	\$ 1,800	\$ 1,800	\$ 1,800
Waste Hauling	\$ 47,000	\$ 47,000	\$ 47,000
Contracted Waste Fees	\$ 117,000	\$ 117,000	\$ 117,000
State Fees	\$ 550	\$ 550	\$ 550
Groundwater Monitoring	\$ 7,000	\$ 7,000	\$ 7,500
Equipment Repair & Maintenance	\$ 6,000	\$ 6,500	\$ 6,500
Building/Site Improvement	\$ 4,000	\$ 4,000	\$ 4,000
Equipment Purchase Cap Acct	\$ 4,000	\$ 4,000	\$ 4,000
Total	\$ 283,150	\$ 277,000	\$ 277,250

EXPLANATION:

Education & Promotion – Educational materials for recycling, bulky item recycling, etc.

Employee compensation – 1 full time, 1 part-time employee

Utilities & Telephone – CMP, heating propane, phone & internet – includes repair costs

Employer contributions – Health, dental, retirement, payroll taxes, clothing allowance.

Supplies & materials – Miscellaneous supplies for transfer station work. Garbage bags and permits.

Revenue from sale of garbage bags to go back to this account to purchase additional bags as needed.

Waste hauling – Hauling fees for trash, single sort recycling, bulky waste/demo.

Contracted Waste Fees – Per ton fees for trash, bulky waste/demolition, universal waste items (light bulbs, etc.) household hazardous waste

State fees – DEP fees for transfer station licensing

Groundwater monitoring – Monitoring of existing landfill. Environmental engineering fees and lab fees.

Equipment Repair & Maintenance – Radiator for loader, mower, annual service maintenance of three compactors and containers, building maintenance.

Building/Site improvement – Buildings and grounds repairs and maintenance, painting, building supplies, etc.

Equip purchase – Capital Account – No equipment to be ordered this year. Total in Capital account is \$9,934.93

Select Board Recommends: **\$277,250** **Vote 5-0**

Finance Committee Recommends: **\$277,250** **Vote 8-0**

Article 28

Cemeteries

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Utilities	\$ 300	\$ 300	\$ 300
Supplies & Materials	\$ 3,000	\$ 4,000	\$ 4,000
Employee Compensation	\$ 32,000	\$ 33,345	\$ 33,400
Employer Contributions	\$ 8,500	\$ 8,500	\$ 8,500
Veterans Flags	\$ 2,000	\$ 2,000	\$ 2,000
Capital Account	\$ 3,000	\$ 3,000	\$ 3,000
Total	\$ 48,800	\$ 51,145	\$ 51,200
Less	\$10,000	\$ 12,345	\$ 12,400
	\$38,800	\$ 38,800	\$ 38,800

EXPLANATION

Includes all town cemeteries including E. Wilton cemetery.

Supplies & Materials – Materials for repairs to roads, gravesites, well, drainage materials

Employee Compensation – 1 full time employee and two part time (25-30 hrs. per week)

Capital Account – Presently \$9,000.

Select Board Recommends:	\$25,600	Vote 5-0
Finance Committee Recommends:	\$25,600	Vote 8-0

Article 29

Town Infrastructure

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$ 5,000	\$ 3,000	\$ 3,000

Select Board Recommends:	\$3,000	Vote 5-0
Finance Committee Recommends:	\$3,000	Vote 8-0

Recreation & Social Services

Article 30

General Assistance

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$ 5,000	\$ 5,000	\$ 6,000

EXPLANATION:

Recommend increase due to increases in heating costs and number of people seeking assistance
The town receives a 75% reimbursement of all General Assistance monies spent -\$3,750.

Select Board Recommends: \$6,000 Vote 5-0
Finance Committee Recommends: \$6,000 Vote 7-0-1

Article 31

Animal Control

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Animal Control Officer	\$ 6,600	\$ 6,600	\$ 7,000
Franklin County Animal Shelter	\$ 9,056	\$ 9,056	\$ 9,056
Misc. Vet bills & Supplies	\$ 600	\$ 600	\$ 1,000
Employer Contributions	\$ 600	\$ 600	\$ 700
Total	\$ 16,856	\$ 16,856	\$ 17,756
		\$ 2,000	\$ 500
		\$ 14,856	\$ 17,256

Select Board Recommends: \$17,256 Vote 5-0
Finance Committee Recommends: \$17,256 Vote 8-0

Article 32

Health Officer

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$ 300	\$ 300	\$ 300

Select Board Recommends: \$300 Vote 5-0
Finance Committee Recommends: \$300 Vote 8-0

Article 33

Recreation Program

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Training, Education	\$ 200	\$ 250	\$ 200
Employee Compensation	\$ 59,218	\$ 59,188	\$ 61,809
Radio, Telephone, Computer	\$ 200	\$ 300	\$ 300
Employer Contributions	\$ 24,400	\$ 24,400	\$ 25,000
Supplies and Materials	\$ 3,000	\$ 3,500	\$,,500
Vending Supplies	\$ 2,000	\$ 2,000	\$ 2,000
Contracted Services	\$ 50	\$ 50	\$ 50
Miscellaneous Expenses	\$ 400	\$ 500	\$ 500
Total	\$ 89,468	\$ 90,188	\$ 92,359

Recreation program, including summer and year-round recreation program. Includes summer swim program.

Vending Supplies - Concessions in the main lodge in the summer and the skating rink in the winter.

Contractor services - Red Cross Training.

Program offset by approximately \$18,250 in revenues, including user fees of various programs.

Finance Committee Recommends: **\$92,359** **Vote 8-0**

Parks & Facilities

<u>Parks & Facilities</u>	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Employer Compensation	\$ 5,290	\$ 5,750	\$ 10,354
Utilities	\$ 6,400	\$ 6,800	\$ 6,800
Building Supplies	\$ 300	\$ 500	\$ 500
Contractor Services	\$ 1,000	\$ 1,500	\$ 1,500
Building Repairs & Maintenance	\$ 3,500	\$ 3,500	\$ 3,500
Vehicle/Equipment O&M	\$ 3,000	\$ 3,500	\$ 3,500
Grounds Care	\$ 3,000	\$ 3,500	\$ 2,500
Grounds/Fixtures Improvements	\$ 3,000	\$ 3,500	\$ 4,500
Project Account	\$ 5,435	\$ 3,335	\$ 3,335
Grounds Equipment Purchases	\$ 1,000	\$ 1,000	\$ 650
Equipment Rental	\$ 100	\$ 100	\$ 100
Capital Improvement- vehicle	\$ 3,000	\$ 3,000	\$ 3,000
Total	\$ 35,025	\$ 35,985	\$ 40,239

Care and Maintenance of all town parks, equipment and buildings or structures.

Contractor Services - Electricians or carpenters for building projects.

Building Repairs and maintenance - Repairs to various buildings at Kineowatha Park

Vehicle O&M - Fuel, repairs.

Grounds & Fixtures - Repairs to dock systems, fences, carpentry projects.

Capital Improvement – Vehicle - \$8,700 in capital account

Project Acct – Schedule for the roof work to be done on the swim instructor cabin

Program offset by approximately \$8,250 in revenue

Finance Committee Recommends: **\$40,239** **Vote 8-0**

Article 35

Wilton Public Free Library

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Insurance	\$ 6,400	\$ 6,400	\$ 6,400
Licenses, Permits, Contracts	\$ 1,000	\$ 1,000	\$ 1,000
Postage and Delivery	\$ 1,200	\$ 1,200	\$ 1,200
Printing and Reproduction	\$ 100	\$ 100	\$ 100
Professional Fees	\$ 2,700	\$ 2,700	\$ 2,700
Telephone	\$ 2,200	\$ 2,200	\$ 2,200
Utilities	\$ 7,800	\$ 7,800	\$ 7,800
Office Supplies	\$ 1,000	\$ 1,000	\$ 1,000
Payroll Expense	\$ 104,400	\$ 117,300	\$ 119,600
Adult	\$ 7,500	\$ 7,500	\$ 7,500
Catalog/Consortium	\$ 1,300	\$ 1,400	\$ 1,400
Computer Software Contracts	\$ 300	\$ 300	\$ 300
Equipment Maintenance	\$ 2,200	\$ 2,200	\$ 2,200
Maintenance/Building	\$ 5,500	\$ 5,500	\$ 5,500
Children's Room	\$ 8,650	\$ 8,650	\$ 8,650
Total	\$152,250	\$ 162,250	\$ 167,550
Other Income	\$ 42,000	\$ 43,000	\$ 43,000
Town Request	\$ 152,250	\$ 122,250	\$ 124,550

EXPLANATION:

Insurance – Property and General Liability, Directors and Officers, Crime (employee dishonesty and theft), Worker's Compensation.

Licenses, permits and contracts – Maine Charitable Solicitations Permit, Elevator Permit, Corporate Annual Report Fee

Postage and Delivery – Interlibrary loan van delivery service, general mailings.

Printing and Reproduction – Town Meeting reminder postcards, checks

Professional fees – Accounting and Tax preparation, Payroll preparation, professional development

Telephone – Includes two voice lines and one fax line, elevator and fire monitoring

Office supplies – Includes typical office supplies, photocopier paper, materials processing supplies.

Catalog/Consortium – Shared catalog records and circulation system.

Computer Software Contracts – For Internet-based accounting documentation creation and use.

Payroll – Employee wages, payroll tax and liabilities, IRA administrations

Equipment maintenance – Elevator, photocopier, fax, computers

Maintenance/Building – Lawn care, plowing/shoveling, cleaning, building upkeep.

Children's Room – Physical digital material purchases, program expenses.

Adult – Physical and digital material purchases, program expenses.

Utilities – Electricity, fuel, internet, wastewater, water.

Other income - total raised by the Library includes grants, fees, donations, fundraising.

Select Board Recommends:	\$124,550	Vote 5-0
Finance Committee Recommends:	\$124,550	Vote 8-0

Article 36

Wilton Conservation Comm

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$ 365	\$ 365	\$ 365

EXPLANATION:

To be used toward expenses of the Conservation Commission

Select Board Recommends:	\$ 365	Vote 5-0
Finance Committee Recommends:	\$ 365	Vote 8-0

Article 37

Wilton Blueberry Festival

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Wilton Blueberry Festival Total	\$ 3,000	\$ 0	\$ 3,000

EXPLANATION:

See attached proposed budget for the Wilton Blueberry Festival

Select Board Recommends:	\$3,000	Vote 5-0
Finance Committee Recommends:	\$3,000	Vote 8-0

Article 38

Chamber of Commerce

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$ 2,500	\$ 1,500	\$ 1,500

EXPLANATION:

Select Board Recommends:	\$1,500	Vote 5-0
Finance Committee Recommends:	\$1,500	Vote 8-0

Article 39

Greater Franklin

Development Council

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$	\$ 4,000	\$ 4,000

Select Board Recommends:	\$4,000	Vote 3-2
Finance Committee Recommends:	\$4,000	Vote 6-2

Article 40

Wilton Food Pantry

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$3,000	\$ 3,000	\$ 3,000

Select Board Recommends: **\$ 3,200** **Vote 5-0**

Finance Committee Recommends: **\$ 3,200** **Vote 8-0**

Article 41

Safe Voices

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$ 3,000	\$ 3,000	\$ 3,000

Select Board Recommends: **\$ 3,000** **Vote 5-0**

Finance Committee Recommends: **\$ 3,000** **Vote 8-0**

Article 42

Sexual Assault Prevention

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$ 3,000	\$ 3,000	\$ 3,000

Select Board Recommends: **\$ 3,000** **Vote 5-0**

Finance Committee Recommends: **\$ 3,000** **Vote 8-0**

Article 43

Life Flight

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$ 250	\$ 1,029	\$ 1,029

Select Board Recommends: **\$1,029** **Vote 5-0**

Finance Committee Recommends: **\$1,029** **Vote 8-0**

Article 44

Western Maine Transportation

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$ 0	\$ 3,399	\$ 3,400

Select Board Recommends: **\$3,400** **Vote 5-0**

Finance Committee Recommends: **\$3,400** **Vote 8-0**

Article 45

Seniors Plus

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$ \$	3,000	\$ 3,000

Select Board Recommends: **\$3,000** **Vote 5-0**

Finance Committee Recommends: **\$3,000** **Vote 8-0**

Article 46

New Beginnings

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$	\$ 500	\$ 500

Select Board Recommends: \$500 Vote 5-0

Finance Committee Recommends: \$500 Vote 8-0

Article 47

Kennebec Behavioral Health

	2019-2020	2020-2021	2021-2022
Total	\$	\$ 0	\$ 300

Select Board Recommends: \$300 Vote 3-2

Finance Committee Recommends: \$300 Vote 7-1

Article 48

Community Concepts

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$	\$ 0	\$ 2,000

Select Board Recommends: \$2,000 Vote 3-2

Finance Committee Recommends: \$2,000 Vote 5-3

Article 49

Fire Debt Service

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$ 54,441	\$ 54,441	\$ 54,441

EXPLANATION:

Annual payment for the Quint Fire Truck is \$54,441.25. \$54,441.00 to be paid from the Comfort Inn Tax Increment Financing District account. This is payment seven of eleven.

Select Board Recommends: \$54,441 Vote 5-0

Finance Committee Recommends: \$54,441 Vote 8-0

Article 50

Wastewater Treatment Plant

Debt Service

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Total	\$ 30,000	\$ 30,000	\$ 30,000

EXPLANATION:

Recommend \$30,000 from the Comfort Inn TIF

Select Board Recommends: \$30,000 Vote 5-0

Finance Committee Recommends: \$30,000 Vote 8-0

Article 51

Wilson Lake Wall

Capital Account

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
	\$ 25,000	\$ 50,000	\$ 100,000

EXPLANATION:

Use Funds from Undesignated Fund Balance – Presently in account \$50,707.63

Select Board Recommends: \$100,000 Vote 5-0

Finance Committee Recommends: \$100,000 Vote 8-0

Article 53

Forster Mill Demo

Debt Service

	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
DEP/DECD Loan Total	\$ 50,000	\$ 75,000	\$ 100,000

EXPLANATION:

Use Funds from Undesignated Fund Balance

Select Board Recommends: \$100,000 Vote 5-0

Finance Committee Recommends: 100,000 Vote 8-0

<u>Revenues</u>	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
Interest on Taxes	\$ 20,000	\$ 17,000	\$ 17,000
Lien Interest	\$ 9,000	\$ 8,000	\$ 8,000
Lien Costs	\$ 9,000	\$ 9,000	\$ 10,000
Automobile Excise Tax	\$ 560,000	\$ 550,000	\$ 560,000
Boat Excise Tax	\$ 3,000	\$ 3,000	\$ 3,000
Agent Fees	\$ 11,000	\$ 17,000	\$ 17,000
Building Permits	\$ 2,000	\$ 2,000	\$ 3,000
Veteran's, Tree Growth	\$ 22,000	\$ 21,000	\$ 20,000
CMA Interest	\$ 2,000	\$ 3,000	\$ 3,000
Sale of Assets	\$ 500	\$ 500	\$ 10,000
Plumbing Permits	\$ 2,000	\$ 2,000	\$ 2,000
Chandler Farm Woodlot	\$ 0	\$ 0	\$ 500
Police Fees	\$ 1,500	\$ 1,000	\$ 1,000
Fire Department County Revenue	\$ 1,500	\$ 1,500	\$ 1,500
Landfill/Recycling Revenue	\$ 15,000	\$ 15,000	\$ 15,000
Sale of Cemetery Lots	\$ 500	\$ 500	\$ 500
LORAP (State Road funds)	\$ 56,500	\$ 55,000	\$ 53,000
GA Reimbursement	\$ 4,000	\$ 3,750	\$ 4,500
Recreation Program Revenue	\$ 16,500	\$ 16,500	\$ 15,000
Parks & Facilities Revenue	\$ 5,000	\$ 5,000	\$ 5,000
Maine Comm. Foundation – School	\$ 27,000	\$ 27,000	\$ 27,000
State Revenue Sharing	\$ 275,000	\$ 425,000	\$ 425,000
Total	\$1,043,000	\$1,182,750	\$ 1,201,000
Select Board Recommends:	\$1,201,000	Vote 5-0	
Finance Committee Recommends:	\$1,201,000	Vote 8-0	

TOWN OF WILTON

ANNUAL TOWN MEETING

WARRANT

Tuesday, June 8, 2021
Monday, June 14, 2021

TO: Heidi Wilcox, a Constable of the Town of Wilton, in the County of Franklin and State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wilton in said County and State qualified by law to vote in town affairs, to appear at the Town Office, 158 Weld Road in said town on Tuesday, June 8, 2021 at 8:00 AM, then and there to act upon Articles 1 and 2. The polls will be open for voting on Article 2 from 8:00 AM to 8:00 PM, at which time the meeting will be recessed; the recessed meeting will be reconvened at **Kineowatha Park, Recreation Office Parking Lot at 90 High St in said town on Monday, June 14, 2021 at 6:00 PM**, then and there to act on Articles 3 through 65 as set out below, to wit:

ARTICLE 1: To elect a **Moderator** to preside at said meeting.

ARTICLE 2: To elect all **Municipal Officers** and **School Committee** members as are required to be elected.

ARTICLE 3: Shall an ordinance entitled “2021 Amendments to the Zoning Ordinance of the Town of Wilton Regarding Signs” be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)

Planning Board recommends: Yes

ARTICLE 4: Shall an ordinance entitled “2021 Amendments to the Zoning Ordinance of the Town of Wilton Regarding Marinas” be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)

Planning Board recommends: Yes

ARTICLE 5: Shall an ordinance entitled “2021 Amendments to the Zoning Ordinance of the Town of Wilton Regarding Piers, Docks and Wharfs to Be Consistent with the State’s Minimum Shoreland Zoning Guidelines” be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)

Planning Board recommends: Yes

ARTICLE 6: Shall an ordinance entitled “2021 Adult Use and Medical Marijuana Ordinance” be enacted, thereby repealing and replacing the current “Adult Use and Medical Marijuana Stores, Cultivation Facilities, Manufacturing Facilities, and Testing Facilities Ordinance” adopted August 17, 2020?

(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)

Planning Board recommends: Yes

ARTICLE 7: To see if the Town will vote to authorize the Selectboard to negotiate and enter into an agreement with Matrix Connected Fiber (Matrix) for a private/public partnership to make “fiber to the home” broadband telecommunications service available to all 911 addresses in the Town that do not currently have cable service, on such terms and conditions as the Selectboard deems to be in the best interests of the Town, provided that the total project cost to the Town will not exceed \$315,421 and which project funding would require subsequent Town Meeting approval.

ARTICLE 8: To see if the Town will vote to authorize the Selectboard to convey to Wilton’s State Legislators, Members of Congress, Governor, and President of the United States that the Town hereby calls upon its elected representatives to enact carbon-pricing legislation to protect Maine from the costs and environmental risks of continued climate inaction, and to support Cash-Back Carbon Pricing that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis with monthly dividend checks, with the record of any vote to approve this article to be transmitted by the Selectboard by written notice to the above mentioned parties within 30 days of the vote.

ARTICLE 9: To see what sum the Town will vote to raise and appropriate for Selectpersons and Overseers’ compensation and expenses.

Adopted 2020-21: \$9,000	Selectboard Recommends:	<u>\$9,000</u> - vote 5-0
Proposed 2021-22: \$9,000	Finance Committee Recommends:	<u>\$9,000</u> - vote 7-0

ARTICLE 10: To see what sum the Town will vote to raise and appropriate for **Planning and Code Enforcement** activities.

Adopted 2020-21: \$24,500	Selectboard Recommends:	<u>\$24,500</u> - vote 5-0
Proposed 2021-22: \$24,500	Finance Committee Recommends:	<u>\$24,500</u> - vote 8-0

ARTICLE 11: To see what sum the Town will vote to raise and appropriate for **General Government Administration**.

Adopted 2020-21: \$294,400	Selectboard Recommends:	<u>\$308,375</u> - vote 5-0
Proposed 2021-22: \$308,375	Finance Committee Recommends:	<u>\$308,375</u> - vote 8-0

ARTICLE 12: To see what sum the Town will vote to raise and appropriate for the **General Government Building** Account.

Adopted 2020-21: \$20,000	Selectboard Recommends:	<u>\$22,000</u> - vote 5-0
Proposed 2021-22: \$20,000	Finance Committee Recommends:	<u>\$22,000</u> - vote 8-0

ARTICLE 13: To see what sum the Town will vote to raise and appropriate for the **Revaluation/Equalization** Capital Account.

Adopted 2020-21: \$10,000	Selectboard Recommends:	<u>\$10,000</u> - vote 5-0
Proposed 2021-22: \$10,000	Finance Committee Recommends:	<u>\$10,000</u> - vote 8-0

ARTICLE 14: To see what sum the Town will vote to raise and appropriate for **Assessing** activities.

Adopted 2020-21: \$39,125	Selectboard Recommends:	<u>\$39,125</u> - vote 5-0
Proposed 2021-22: \$39,125	Finance Committee Recommends:	<u>\$39,125</u> - vote 8-0

ARTICLE 15: To see what sum the Town will vote to raise and appropriate for the **Contingent and Legal** Account.

Adopted 2020-21: \$19,000	Selectboard Recommends:	<u>\$17,000</u> - vote 5-0
Proposed 2021-22: \$17,000	Finance Committee Recommends:	<u>\$17,000</u> - vote 8-0

ARTICLE 16: To see what sum the Town will vote to raise and appropriate for the **Insurance** Account.

Adopted 2020-21: \$70,500	Selectboard Recommends:	<u>\$94,000</u> - vote 5-0
Proposed 2021-22: \$94,000	Finance Committee Recommends:	<u>\$94,000</u> - vote 8-0

ARTICLE 17: To see what sum the Town will vote to raise and appropriate for the **Pension and Benefits Reserve** Account.

Adopted 2020-21: \$ 0	Selectboard Recommends:	<u>\$10,000</u> - vote 4-1
Proposed 2021-22: \$20,500	Finance Committee Recommends:	<u>\$10,000</u> - vote 8-0

ARTICLE 18: To see what sum the Town will vote to raise and appropriate for the **Police Department**.

Adopted 2020-21: \$574,557	Selectboard Recommends:	<u>\$589,551</u> - vote 5-0
Proposed 2021-22: \$589,551	Finance Committee Recommends:	<u>\$589,551</u> - vote 8-0

ARTICLE 19: To see what sum the Town will vote to raise and appropriate for the **Fire Department**.

Adopted 2020-21: \$191,538	Selectboard Recommends: <u>\$195,338</u> - vote 5-0
Proposed 2021-22: \$195,538	Finance Committee Recommends: <u>\$195,338</u> - vote 8-0

ARTICLE 20: To see what sum the Town will vote to raise and appropriate for the **Public Safety Building** (Fire/Police Station).

Adopted 2020-21: \$34,804	Selectboard Recommends: <u>\$45,104</u> - vote 5-0
Proposed 2021-22: \$45,104	Finance Committee Recommends: <u>\$45,104</u> - vote 8-0

ARTICLE 21: To see what sum the Town will vote to raise and appropriate for **Northstar Ambulance** Subsidy.

Adopted 2020-21: \$20,430	Selectboard Recommends: <u>\$21,103</u> - vote 5-0
Proposed 2021-22: \$21,103	Finance Committee Recommends: <u>\$21,103</u> - vote 8-0

ARTICLE 22: To see what sum the Town will vote to raise and appropriate for **Street and Traffic Lighting**.

Adopted 2020-21: \$27,600	Selectboard Recommends: <u>\$27,400</u> - vote 5-0
Proposed 2021-22: \$27,400	Finance Committee Recommends: <u>\$27,400</u> - vote 8-0

ARTICLE 23: To see what sum the Town will vote to raise and appropriate for **Public Fire Protection**.

Adopted 2020-21: \$175,000	Selectboard Recommends: <u>\$175,000</u> - vote 5-0
Proposed 2021-22: \$175,000	Finance Committee Recommends: <u>\$175,000</u> - vote 8-0

Note: Public Utilities Commission regulations require a portion of water utility revenue to come from public fire protection payments. For utilities the size of Wilton, this figure is 30%. The rate tariff under which the Town operates requires that funds up to 30% of total water revenue come from so-called “hydrant rental.” This article appropriates funds to satisfy that requirement.

ARTICLE 24: To see what sum the Town will vote to raise and appropriate for the **Highway Department**.

Adopted 2020-21: \$963,750	Selectboard Recommends: <u>\$983,250</u> - vote 3-2
Proposed 2021-22: \$983,250	Finance Committee Recommends: <u>\$983,250</u> - vote 6-2

ARTICLE 25: To see what sum the Town will vote to raise and appropriate for the **Public Works Building** (Town Garage) Account.

Adopted 2020-21: \$14,000	Selectboard Recommends: <u>\$14,000</u> - vote 5-0
Proposed 2021-22: \$14,000	Finance Committee Recommends: <u>\$14,000</u> - vote 8-0

ARTICLE 26: To see what sum the Town will vote to raise and appropriate for **Capital Paving**.

Adopted 2020-21: \$320,000	Selectboard Recommends: <u>\$591,000*</u> - vote 5-0
Proposed 2021-22: \$591,000	Finance Committee Recommends: <u>\$591,000**</u> - vote 6-0

*Selectboard Recommends to raise \$326,000 and appropriate \$591,000, with \$265,000 appropriated from Unassigned Fund Balance (surplus) - vote 5-0

**Finance Committee Recommends to raise \$326,000 and appropriate \$591,000, with \$265,000 appropriated from Unassigned Fund Balance – vote 6-0

ARTICLE 27: To see what sum the Town will vote to raise and appropriate for the **Transfer Station and Recycling** Department.

Adopted 2020-21: \$277,000	Selectboard Recommends: <u>\$277,250</u> - vote 5-0
Proposed 2021-22: \$277,250	Finance Committee Recommends: <u>\$277,250</u> - vote 8-0

ARTICLE 28: To see what sum the Town will vote to raise and appropriate for **Cemetery Operations**.

Adopted 2020-21: \$51,145
Proposed 2021-22: \$51,200

Selectboard Recommends to raise \$25,600 and appropriate \$51,200, with \$25,600 appropriated from the Cemetery Trust Fund - vote 5-0

Finance Committee Recommends to raise \$25,600 and appropriate \$51,200, with \$25,600 appropriated from the Cemetery Trust Fund – vote 8-0

ARTICLE 29: To see what sum the Town will vote to raise and appropriate for **Town Infrastructure**.

Adopted 2020-21: \$3,000	Selectboard Recommends: <u>\$3,000</u> - vote 5-0
Proposed 2021-22: \$3,000	Finance Committee Recommends: <u>\$3,000</u> - vote 8-0

ARTICLE 30: To see what sum the Town will vote to raise and appropriate for **General Assistance**.

Adopted 2020-21: \$5,000	Selectboard Recommends: <u>\$6,000</u> - vote 5-0
Proposed 2021-22: \$6,000	Finance Committee Recommends: <u>\$6,000</u> - vote 7-0-1

ARTICLE 31: To see what sum the Town will vote to raise and appropriate for **Animal Control**.

Adopted 2020-21: \$16,856	Selectboard Recommends to raise \$17,256 and appropriate \$17,756. vote 5-0
Proposed 2021-22: \$17,756	Finance Committee Recommends to raise \$17,256 and appropriate \$17,756. vote 6-0

ARTICLE 32: To see what sum the Town will vote to raise and appropriate for the **Health Officer**.

Adopted 2020-21: \$300	Selectboard Recommends: <u>\$300</u> - vote 5-0
Proposed 2021-22: \$300	Finance Committee Recommends: <u>\$300</u> - vote 8-0

ARTICLE 33: To see what sum the Town will vote to raise and appropriate for the **Recreation Program**.

Adopted 2020-21: \$90,188.	Selectboard Recommends:	<u>\$92,359</u> - vote 5-0
Proposed 2021-22: \$92,359	Finance Committee Recommends:	<u>\$92,359</u> - vote 8-0

ARTICLE 34: To see what sum the Town will vote to raise and appropriate for **Parks and Facilities**.

Adopted 2020-21: \$35,985	Selectboard Recommends:	<u>\$40,239</u> – vote 5-0
Proposed 2021-22: \$40,239	Finance Committee Recommends:	<u>\$40,239</u> - vote 8-0

ARTICLE 35: To see what sum the Town will vote to raise and appropriate for the **Wilton Free Public Library**.

Adopted 2020-21: \$122,250	Selectboard Recommends:	<u>\$124,550</u> - vote 5-0
Proposed 2021-22: \$124,550	Finance Committee Recommends:	<u>\$124,550</u> - vote 3-3

Note: This article provides for funding support for the Wilton Public Library, made as monthly payments. The Library is not a department of the Town.

ARTICLE 36: To see what sum the Town will vote to raise and appropriate for the **Town's Conservation Commission**.

Adopted 2020-21: \$365	Selectboard Recommends:	<u>\$ 365</u> - vote 5-0
Proposed 2021-22: \$365	Finance Committee Recommends:	<u>\$ 365</u> - vote 8-0

ARTICLE 37: To see what sum the Town will vote to raise and appropriate for the **Blueberry Festival**.

Adopted 2020-21 \$0	Selectboard Recommends:	<u>\$3,000</u> - vote 5-0
Proposed 2021-22: \$3,000	Finance Committee Recommends:	<u>\$3,000</u> - vote 8-0

ARTICLE 38: To see what sum the Town will vote to raise and appropriate for the **Franklin County Chamber of Commerce**.

Adopted 2020-21: \$1,500	Selectboard Recommends:	<u>\$1,500</u> - vote 5-0
Proposed 2021-22: \$1,500	Finance Committee Recommends:	<u>\$1,500</u> - vote 8-0

ARTICLE 39: To see what sum the Town will vote to raise and appropriate for the **Greater Franklin Development Council**.

Adopted 2020-21: \$4,000	Selectboard Recommends:	<u>\$4,000</u> - vote 3-2
Proposed 2021-22: \$4,000	Finance Committee Recommends:	<u>\$3,000</u> - vote 6-2

ARTICLE 40: To see what sum the Town will vote to raise and appropriate for the **Wilton Area Food Pantry**.

Adopted 2020-21: \$3,000	Selectboard Recommends:	<u>\$3,200</u> - vote 5-0
Proposed 2021-22: \$3,000	Finance Committee Recommends:	<u>\$3,200</u> - vote 8-0

ARTICLE 41: To see what sum the Town will vote to raise and appropriate for the **Tri-County Area Safe Voices** agency.

Adopted 2020-21: \$3,000
Proposed 2021-22: \$3,000

Selectboard Recommends: \$3,000 - vote 5-0
Finance Committee Recommends: \$3,000 - vote 8-0

ARTICLE 42: To see what sum the Town will vote to raise and appropriate for the **Sexual Assault Prevention and Response Services** agency.

Adopted 2020-21: \$3,000
Proposed 2021-22: \$3,000

Selectboard Recommends: \$3,000 - vote 5-0
Finance Committee Recommends: \$3,000 - vote 8-0

ARTICLE 43: To see what sum the Town will vote to raise and appropriate for the **Life Flight** agency.

Adopted 2020-21: \$1,029
Proposed 2021-22: \$1,029

Selectboard Recommends: \$1,029 - vote 5-0
Finance Committee Recommends: \$1,029 - vote 8-0

ARTICLE 44: To see what sum the Town will vote to raise and appropriate for **Western Maine Transportation**.

Adopted 2020-21: \$3,399
Proposed 2021-22: \$3,406

Selectboard Recommends: \$3,400 - vote 5-0
Finance Committee Recommends: \$3,400 - vote 8-0

ARTICLE 45: To see what sum the Town will vote to raise and appropriate for **Senior's Plus**.

Adopted 2020-21: \$3,000
Proposed 2021-22: \$3,000

Selectboard Recommends: \$3,000 vote 5-0
Finance Committee Recommends: \$3,000 -vote 8-0

ARTICLE 46: To see what sum the Town will vote to raise and appropriate for **New Beginnings**.

Adopted 2020-21: \$500
Proposed 2021-22: \$500

Selectboard Recommends: \$500 - vote 5-0
Finance Committee Recommends: \$500 - vote 7-1

ARTICLE 47: To see what sum the Town will vote to raise and appropriate for **Kennebec Behavioral Health**.

Adopted 2020-21: \$0
Proposed 2021-22: \$300

Selectboard Recommends: \$300 - vote 3-2
Finance Committee Recommends: \$300 - vote 3-2

ARTICLE 48: To see what sum the Town will vote to raise and appropriate for **Community Concepts**.

Adopted 2020-21: \$0
Proposed 2021-22: \$2000

Selectboard Recommends: \$2000- vote 3-2
Finance Committee Recommends: \$2000- vote 5-3

ARTICLE 49: To see if the Town will vote to appropriate \$54,441.25 from the Comfort Inn Omnibus Municipal Tax Increment Financing (TIF) District to pay the annual lease/purchase payment for the 2013 HME 78' Aerial Quint Fire Truck.

Selectboard Recommends appropriating \$54,541.25 from the Comfort Inn TIF District:

Yes – vote 5-0

Finance Committee Recommends raising \$54,441.25 from the Comfort Inn TIF District

Yes – vote 8-0

Note: This is the eighth payment on the eleven-year loan (first year was a partial payment).

ARTICLE 50: To see if the Town will vote to appropriate \$30,000 from the Comfort Inn Omnibus Municipal Tax Increment Financing (TIF) District to pay a portion of the annual Waste Treatment Phase I Rural Development loan.

Selectboard Recommends: Yes – vote 5-0

Finance Committee Recommends Yes – vote 8-0

Note: This article provides a partial payment for the sixth payment of a thirty-year loan for the Waste Treatment Plant Pump Station upgrade – Phase I. Ratepayers will cover the remainder of the debt service.

ARTICLE 51: To see if the Town will vote to appropriate \$100,000 from Unassigned Fund Balance for the Wilson Lake Wall Capital Account.

Selectboard Recommends Yes – vote 5-0

Finance Committee Recommends Yes – vote 8-0

Note: Funds to be used toward continued engineering costs and replacement of the Wilson Lake retaining wall costs.

ARTICLE 52: To see if the Town will vote to authorize the Selectboard to apply, on behalf of the Town, for federal financial assistance under the provisions of the Land and Water Conservation Fund Act, Public Law 88-578, for the development of the Wilson Lake Retaining Wall and Park, and to further authorize the Selectboard to enter into a Land and Water Conservation Fund Project Agreement with the State of Maine after federal approval of the project.

Recommended by the Selectboard

ARTICLE 53: To see if the Town will vote to appropriate \$100,000 from Unassigned Fund Balance to pay the fourth payment of the Development Fund Brownfields Promissory Note to the State of Maine (\$50,000) and the third payment to Androscoggin Valley Council of Governments (\$50,000).

Selectboard Recommends appropriating \$100,000 from Unassigned Fund Balance:

Yes – vote 5-0

Finance Committee Recommends appropriating \$100,000 from Unassigned Fund Balance:

Yes – vote 6-0

Note: This article provides funds to make the repayments of loans for the demolition of the former Forster Mill site.

ARTICLE 54: To see if the Town will vote to appropriate all REVENUES received that are not dedicated or otherwise appropriated for other expenses to reduce the 2021-22 tax commitment, and to allow the Selectboard to appropriate funds from Unassigned Fund Balance as its deems advisable and in accordance with the Unassigned Fund Balance Policy to reduce the 2021-22 tax commitment. Estimated Revenue amount: \$1,201,000

Selectboard Recommends: \$1,201,000 - vote 5-0
Finance Committee Recommends: \$1,201,000 - vote 6-0

Note: This article authorizes the application of non-property tax revenue received from July 1, 2021 until June 30, 2022 to the gross budget appropriation set forth in the previous warrant articles, thereby reducing the property tax impact on the citizens. These revenues are estimated.

ARTICLE 55: To see if the Town will vote to appropriate up to \$50,000 from Unassigned Fund Balance to respond to unanticipated expenses and/or emergency conditions during fiscal year 2021-22, as the Selectboard deems advisable.

Note: If no unanticipated expenses or emergencies occur, the money stays in surplus.

Recommended by the Selectboard

ARTICLE 56: To see if the Town will vote to appropriate the full amount of the 2021-22 Beeline Cable Franchise fees, estimated at \$30,000, for the benefit of Beeline Cable subscribers, to be expended or allocated at the direction of the Selectboard.

Recommended by the Selectboard

Note: The Selectboard has annually allocated this money to Mt. Blue TV, Channel 11. These franchise fees have been paid by the subscribers of Beeline Cable. These franchise fees are not raised through the municipal property taxes.

ARTICLE 57: To see if the Town will vote to appropriate 100% of the refund of Snowmobile Registrations, received annually from the Maine Department of Inland Fisheries and Wildlife, to the Woodland Wanderers Snowmobile Club for maintaining trails and bridges, on the condition that those trails be open to the public for snowmobile purposes at no charge in the snow season.

Recommended by the Selectboard

Note: The amount of the refund for the current year ending June 30, 2021 was \$1,469.64.

ARTICLE 58: (Written ballot required by State statute). To see if the Town will vote to increase the property tax levy limit of established for the Town of Wilton by State law, but only in the event that the municipal budget approved under the preceding Articles will result in a tax commitment that is greater than that property tax levy limit.

ARTICLE 59: To see if the Town will vote to authorize the Selectboard to overdraft accounts with uncontrollable expenditures when necessary.

Recommended by the Selectboard

ARTICLE 60: To see if the Town will vote, in accordance with 36 M.R.S. § 506, to authorize the Tax Collector and Town Treasurer to accept prepayment of taxes not yet committed and to pay no interest thereon.

Recommended by the Selectboard

ARTICLE 61: To see if the Town will vote to authorize the Selectboard to accept, on behalf of the Town, unconditional and conditional gifts of money or property excluding roads, rights of way, and easements and provided that no single gift will obligate the Town to incur liabilities that total \$1,000 or more per year, as determined by the Selectboard.

Recommended by the Selectboard

ARTICLE 62: To see if the Town will vote to authorize the Selectboard, following a public hearing, to dispose of tax acquired property in any manner the Selectboard deems to be in the best interests of the Town and to execute quitclaim deeds for such property; provided, however, that the Selectboard shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if it chooses to sell it to anyone other than the former owner(s).

Recommended by the Selectboard

ARTICLE 63: To see if the Town will vote that the first half of Real and Personal Property Taxes be due and payable on November 1, 2021, and that the second half of Real and Personal Property Taxes be due and payable on May 2, 2022, and that interest at the rate of 6.0% per annum be charged on the unpaid balance beginning November 2, 2021 and May 3, 2022, respectively.

Note: Per 36 M.R.S. § 505(4), the maximum rate of interest that can be charged is 6%; the Treasurer of State sets this rate each year.

Recommended by the Selectboard

ARTICLE 64: To see if the Town will vote to set the interest rate paid by the Town on abated taxes at 2.0% per annum for the fiscal year ending June 30, 2022, and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from unassigned fund balance (surplus).

Note: 36 M.R.S. § 506-A provides the rate of interest may not exceed the rate set for delinquent taxes, nor be less than that rate reduced by 4%.

Recommended by the Selectboard

ARTICLE 65: To see if the Town will vote to authorize the Selectboard to apply for State, federal (including Community Development Block Grants) and other grants on the Town's behalf for purposes deemed by the Selectboard to be in the best interests of the Town; to accept such grants, including, when necessary, the authority to sign contracts and related documents and to accept conditions of approval; and to appropriate such grant funds for any purpose for which the Town has appropriated funds in FY 2021-2022.

Recommended by the Selectboard

Helpful Information

Stay Connected: Like us on Facebook to see meeting announcements, helpful information, reminders of due dates and local activities. Visit us at Wiltonmaine.org.

Taxpayer Benefits: Are you taking advantage of all the benefits you are eligible for such as:

- * Veteran's Exemption
- * Veteran's Widow Exemption
- * Homestead Exemption
- * Tree Growth and Open Space Tax Laws

Property Tax Fairness Credit: You may qualify for a refundable Property Tax Fairness Credit up to \$750 (\$1,200 if you are 65 years of age or older) if you meet all of the following requirements:

- You were a Maine resident during any part of the tax year.
- You owned or rented a home in Maine during any part of the tax year and lived in that home as your principle residence during the year.
- You paid property tax on your home (principal residence) in Maine during the tax year that is greater than 6% of your total income or you paid rent on your home in Maine during the tax year that is greater than 40% of your total income. Income guidelines apply.

Sales Tax Fairness Credit: Up to \$225 if you meet all of the following:

- You were a Maine resident during any part of the tax year.
- Your total income during 2018 was not more than \$26,350 if filing single; \$41,050 if filing head of household; or \$51,750 if married filing jointly or qualifying widow(er).

Both of these programs allow you to go back 3 years, if you qualify and have not applied. The forms can be found at www.maine.gov/revenue/taxrelief.

Transfer Station Permits: To use the Transfer Station Facilities, you must have a current sticker on your vehicle. The sticker should be placed in the lower passenger side corner of your windshield, so the scale operator can easily see it. Remember when you register a new vehicle to ask for a sticker. The number on the sticker must match your license plate number. If you are borrowing a vehicle you will need to obtain a day pass, you may do this at the Town Office during business hours. If you have questions about what can and can't be taken to the Transfer Station facility, please call them at 645-3731.

Dates to remember:

- * Snowmobile & ATV Registrations Expire: June 30
- * Boat Registrations Expire: December 31st
- * Hunting & Fishing Licenses Expire: December 31st
- * Dog Licenses Expire: December 31st – A \$25.00 State late fee is assessed after January 31st
- * Property is assessed each year to the owner of record as of April 1st

What to bring when registering a vehicle:

- * **Re-Registration:** Your old registration, current insurance card & mileage
- * **New Registration (Dealership):** Proof of sales tax paid, blue Title Application form, window sticker if brand new, current insurance card & mileage
- * **New Registration (Private Sale):** Bill of sale including the VIN# & amount paid, Title for vehicles 1995 or newer, insurance card & mileage
- * **New Registration (Transfer):** Same as above plus registration of the vehicle the plates are being transferred from.

What to bring when registering a Snowmobile/ATV/Boat:

- * **Re-Registration:** Your old registration
- * **New Registration (Dealer Sale):** Proof of sales tax paid which should also show the VIN#
- * **New Registration (Private Sale):** Bill of sale including the VIN#, amount paid, signatures & dates (for boats you also need the horsepower & length of the boat) – the old registration number is most helpful
- * **Boats** must be registered in the town that you live in due to the excise tax.

What to bring when licensing a dog:

- * Current rabies certificate and neutering/spay certificate (must be original from vet). As required by Maine State Law, every dog over 6 months of age shall be licensed by its owner in the town where the dog resides. The fee for spayed/neutered dogs is \$6.00/year, and for non-altered dogs the fee is \$11.00/year. The mandatory state late fee of \$25.00 will be applied after January 31st. Dog licenses are available for renewal October 15th of each year.

Birth-Death -Marriage Certificates:

- * The fee for the first Certified copy is \$15.00 with each additional copy \$6.00 if prepared at the same time. Calling ahead will expedite the process.

Marriage Licenses:

- * Both parties need to be present to fill out the paperwork, verify information and sign the license.
- * If you have been married previously, you will need to bring your certified divorce decree/death certificate (the certified copy has a raised seal).
- * The fee for a marriage license is \$40.00 and it is valid for 90 days.

Town of Wilton Telephone Directory

www.wiltonmaine.org

Facebook: Town of Wilton, Maine

Town Office	645-4961
Monday & Tuesday – 8:30 AM to 4:30PM, Thursday & Friday 9AM to 5PM, Closed Wednesday	
Code Enforcement Officer (Charles Lavin).....	645-4961
General Assistance.....	645-4961
Tuesday's and Thursday's	
Transfer Station/Recycling Center.....	645-3731
Tuesday, Saturday, Sunday – 8AM to 2PM, Wednesday 10 AM to 5 PM	
Water & Sewer Department.....Administration/Billing.....	645-2001
Sewer Department.....Operations and Compost.....	645-3682
Parks & Recreation	645-4825
Public Works.....	645-4883
Emergency	911
Non-Emergency	Fire Department
.....Police Department.....	645-2211
.....	645-4222
Wilton Public Library	645-4831
.....TTY/FAX.....	645-9417
Tuesday, Friday 10 AM to 5 PM	
Wednesday, 12 PM to 7 PM	
Thursday, 10 AM to 7 PM	
Saturday, 10 AM to 1 PM	
Animal Control Officer....Contact Franklin County Comm. Center	778-6140
Burning Permits	Kyle Ellis
.....Sonny Dunham.....	578-0828
.....Tom Doak	491-8898
.....Police/Fire Desk (8am-2pm).....	645-9334
.....Randy Hall	645-3876
.....On line @ wiltonmaine.org – fire dept.	860-8431
Health Officer... ..Dr. Michael Parker.....	645-4961
Plumbing Inspector/Code Enforcement Officer...Charlie Lavin	645-4961
Franklin County Animal Shelter	778-2638
Franklin Memorial Hospital.....	778-6031
Game Warden	1-800-452-4664

RSU #9 Schools

Academy Hill School.....	645-4488
Cushing & Primary School	645-2442
Mt. Blue High School	778-3561
Mt. Blue Middle School.....	778-3511
Superintendent of Schools	778-6571