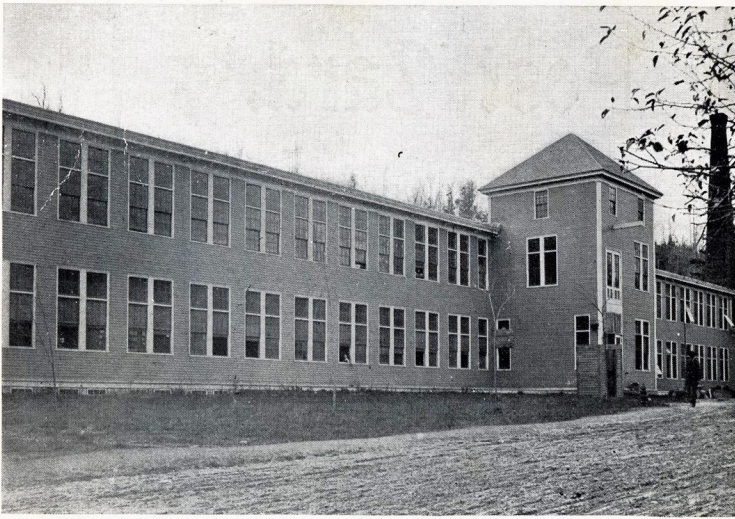


Town of Wilton

Franklin County, Maine

Annual Report
Year ending June 30, 2017

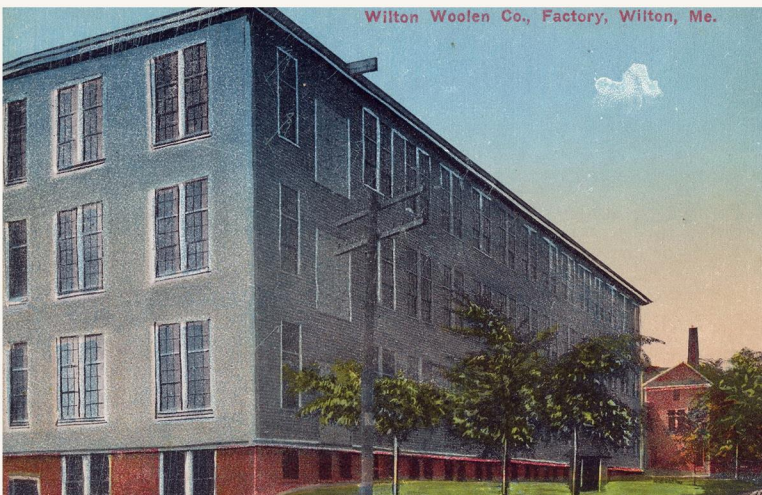


GOODSPEED MILL, WILTON, ME.

Published by H. R. Dascomb Co., Wilton, Me.



WILTON WOOLEN CO. WILTON, MAINE



Wilton Woolen Co., Factory, Wilton, Me.



NEW WOOLEN MILLS, WILTON, ME.
PUB. BY W. M. PRILAY, PITTSFIELD, ME.

Wilton Town Report Dedication



Peter Chamberlain

1942-2016

The Wilton Selectpersons dedicate the 2017 Town Report in memory of Peter Chamberlain

Pete served the Wilton community as a youth soccer coach and as a member of many boards and committees including the Wilton Free Public

Library Board of Directors, the Wilton Planning Board, the Wilton Road Committee and the Foothills Land Conservancy. He was also a dedicated member of the First Congregational Church of Wilton, serving on many of the church's committees.

“Pete embodied the very essence of a kindhearted and humble soul who dedicated himself to helping the community whenever and wherever he could. Whether it was working with the Road Committee, Friends of Wilson Lake, Library, or any other endeavor, Pete was all-in and focused”. Tiffany Maiuri, Chairperson

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2018 Town of Wilton Municipal Calendar

Holiday Closing Schedule

New Year's Day	Monday Jan 1
Martin King Jr Day	Monday Jan 15
President's Day	Monday Feb 19
Patriots Day	Monday Apr 16
Memorial Day	Monday May 28
Independence Day	Wed Jul 4
Labor Day	Monday Sep 3
Columbus Day	Monday Oct 8
Veterans Day	Friday Nov 19
Thanksgiving	Thurs & Friday Nov 22 & 23
Christmas	Monday & Tuesday Dec 24 & 25

2018 Municipal Calendar

Select Board 1 st and 3 rd Tuesdays	6pm
Planning Board 1 st and 3 rd Thursday	7pm
January 31 st - Dog Licenses due to avoid \$25 late fee	
April 1st is cut off for all Tax Exemption applications	
March 14 th - Foreclosure on 2015 unpaid taxes	
Sept 14 th - Liens will be placed on 2017 unpaid taxes	
Nov 6 th – State Wide General Referendum Election	

Town of Wilton Telephone Directory

www.wiltonmaine.org

Facebook: Town of Wilton, Maine

Town Office	645-4961	
Monday & Tuesday – 8:30 AM to 4:30PM, Thursday & Friday 9AM to 5PM, Closed Wednesday		
Code Enforcement Officer (Charles Lavin)	645-4961	
General Assistance	645-4961	
Tuesday's and Thursday's		
Transfer Station/Recycling Center	645-3731	
Tuesday, Saturday, Sunday – 8AM to 2PM, Wednesday 10 AM to 5 PM		
Water & Sewer Department	Administration/Billing.....645-2001	
Sewer Department	Operations and Compost	645-3682
Parks & Recreation.....	.....	645-4825
Public Works .....	.....	645-4883
Emergency .....	.....	911
Non-Emergency.....	Fire Department.....	645-2211
.....	Police Department	645-4222
Wilton Public Library.....	.....	645-4831
.....	TTY/FAX	645-9417
Tuesday, Friday 10 AM to 5 PM		
Wednesday, 12 PM to 7 PM		
Thursday, 10 AM to 7 PM		
Saturday, 10 AM to 1 PM		
Animal Control Officer....Contact Franklin County Comm. Center.....	778-6140	
Burning Permits.....	Kyle Ellis.....	578-0828
.....	Sonny Dunham	491-8898
.....	Tom Doak.....	645-9334
.....	Police/Fire Desk (8am-2pm)	645-3876
.....	Randy Hall.....	860-8431
.....	On line @ wiltonmaine.org – fire dept.	
Health Officer.....	Dr. James Parker.....	645-4961
Plumbing Inspector/Code Enforcement Officer...Charlie Lavin.....	645-4961	
Franklin County Animal Shelter .....	.....	778-2638
Franklin Memorial Hospital .....	.....	778-6031
Game Warden.....	.....	1-800-452-4664
RSU #9 Schools		
Academy Hill School	645-4488	
Cushing & Primary School.....	645-2442	
Mt. Blue High School.....	778-3561	
Mt. Blue Middle School	778-3511	
Superintendent of Schools.....	778-6571	

2017/18 Directory of Elected/Appointed Officials

Name: Term Expires:

Selectboard – 3 Years

Tiffany Maiuri, Chair	370-5444	June 2019
Keith Swett	778-1347	June 2020
Ruth Cushman	645-2422	June 2019
Jeffrey Adams	645-2743	June 2018
David Leavitt	778-9618	June 2020

RSU #9 Directors – 3 Years

Cherieann Harrison	344-5568	June 2019
Irv France	645-2128	June 2020
Angela Leclair	645-4949	June 2018

Planning Board – 5 Years

Michael Sherrod, Chairman-----	June 2022
Michael LeClair -----	June 2020
Angela Werner-----	June 2022
Lisa Small -----	June 2019
Tom Saviello-----	
Jeff Chaisson (ALT) -----	
Cherieann Harrison-----	
Norman Hurlburt -----	

Board of Appeals – 3 Years

Margaret Donahue-----	June 2018
Sheryl Mosher -----	June 2019
Brandi Manning -----	June 2020
Richard Bragg (ALT)-----	June 2018
Jeff Rowe -----	June 2020
Maxine Collins (ALT)-----	June 2019
Mike Wells -----	June 2019

Parks & Recreation Committee – 3 Years

Keith Swett – Selectperson-----	
Ben Bridges -----	June 2018
Laurel Walker-----	June 2018
Mike Leclair-----	June 2019
James Smith-----	June 2019
Amanda Lee-----	June 2020
Renee Woodward-----	June 2020

Board of Assessment Review – 3 Years

Joanne Bradbury-----	June 2019
Richard Caton-----	June 2018
Katharine Shoaps-----	June 2020

Finance Committee – 3 Years

Charles (Dick) Hall	June 2020
Michael Sherrod	June 2020
Katharine Shoaps	June 2020
Norman Gould	June 2018
Barry Hathaway	June 2019
Stephen Davis	June 2019
Irv Faunce	June 2018
Susan Black	June 2020
Vernon Marden	June 2019
Vacant	June 2018

Recycling Committee

David Leavitt – Selectperson	Nye Mosher
Barbara Holt	Alison Welch
Rhonda Irish, Town Manager	Katherine Shoaps

Ordinance Committee

Rhonda Irish, Town Manager	James Black
Kyle Ellis	Joseph Kinsey

Downtown Committee

Keith Swett – Selectperson	Susan Atwood
Nancy Merrow	David Smith
Jeff Chaisson	Angela McCleod
Byron Staples	Rhonda Irish, Town Manager

Ballot Clerks

Jean Rand	Carolyn Smith
Angela Werner	Hazel Flagg

Road Committee

Jeff Adams, Selectperson	Jack Mills
Dale Roberts, Public Works Foreman	David Tinker
Rhonda Irish, Town Manager	Bruce Ibarguen

Cemetery Committee

Charles (Dick) Hall	Rhonda Irish, Town Manager
Kent Wiles, Cemetery Sexton	Tiffany Maiuri-Selectperson
Maxine Brown	

Conservation Commission

Nancy Prince (Chair) ----- June 2020
Sharon Rainey ----- June 2018
Jeff Chaisson ----- June 2018
Michael Hoehne ----- June 2019
Scott Lindsay ----- June 2020
Jordan Kimball ----- June 2019
Vacant ----- June 2018

Town Roll Call

TOWN MANAGER ----- Rhonda L. Irish
TAX COLLECTOR ----- Rhonda L. Irish
TREASURER ----- Rhonda L. Irish
ROAD COMMISSIONER ----- Rhonda L. Irish
GENERAL ASSISTANCE ADMINISTRATOR ----- Rhonda L. Irish
TOWN CLERK/DEPUTY TAX COLLECTOR ----- Diane Dunham
DEPUTY TREASURER ----- Linda Bureau
POLICE CHIEF ----- Heidi Wilcox
FIRE CHIEF ----- Sonny Dunham
DEPUTY FIRE CHIEF ----- Tom Doak
SUP. WATER & SEWER DEPTS ----- Heinz Gossman
UTILITIES CLERK ----- Michelle Howatt
CODE ENFORCEMENT OFFICER ----- Charles Lavin
HEALTH OFFICER ----- Dr. Michael Parker
PLUMBING INSPECTOR ----- Charles Lavin
RECREATION DIRECTOR ----- Frank Donald
DEPUTY GA ADMINISTRATOR ----- Cindy Greer
MODERATOR ----- Ronald Aseltine
PUBLIC WORKS FOREMAN ----- Dale Roberts
EMERGENCY MANAGEMENT DIRECTOR ----- Sonny Dunham
ANIMAL CONTROL OFFICER ----- Hollis Tyler
ASSESSOR, O'DONNELL & ASSOC. ----- Paul Binette
CEMETERY SEXTON ----- Kent Wiles

Maine and Federal Government Guide

Governor Paul LePage
Republican
1 State House Station
Augusta, ME 04333-0001
(207)287-3531
888-577-6690(TTY)
(207)287-1034 (FAX)
www.maine.gov

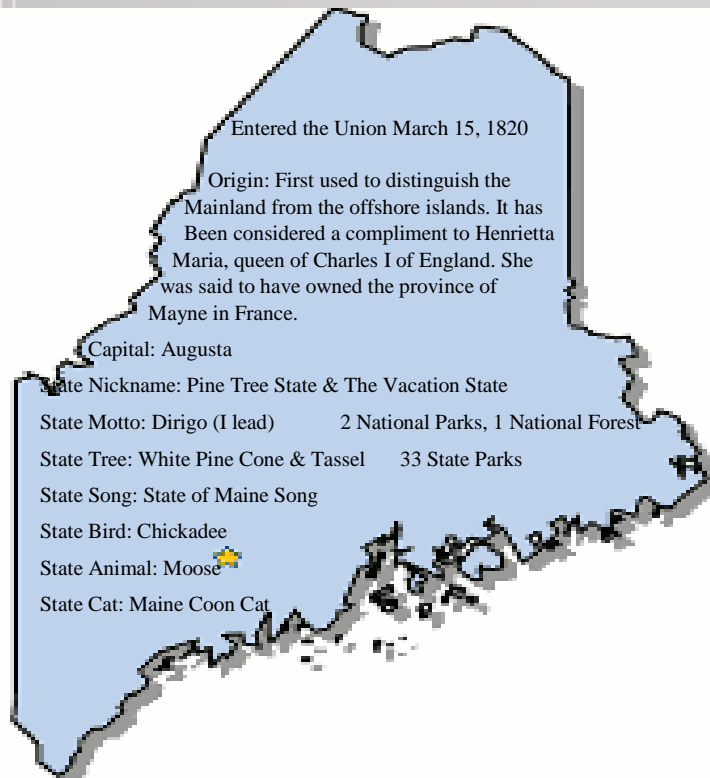
U.S. Congressman Bruce Poliquin
Republican
179 Lisbon St.
Lewiston, ME 04240
(207)784-0768
www.house.gov/poliquin

Maine Senator Tom Saviello
Republican
District 11
60 Applegate Ln
Wilton, ME 04294
(207)287-1505
Thomas.saviello@legislature.maine.gov

U.S. Senator Angus King
Independent
4 Gabriel Drive Suite 3
Augusta, ME 04330
(207)622-8292
www.king.senate.gov

U.S. Senator Susan Collins
Republican
55 Lisbon St.
Lewiston, ME 04240
(207)784-6969
www.collins.senate.gov

State Representative Russell Black
Republican
District 114
123 Black Rd
Wilton, ME 04294
(207)491-4667
<https://mehousegop.org/rep-a-f/rep-russellblack>



Senator Susan Collins

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction

for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make “catch-up” contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Franklin County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Lewiston office at 207-784-6969 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

Governor Paul LePage

Dear Citizens of Wilton:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes; but there's another reason, a tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.

It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Governor

Senator Angus King

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

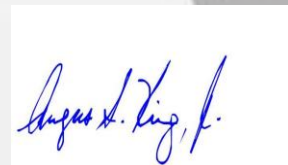
While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the number of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with bio-based materials and other bio-based products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King

United States Senator

Senator Thomas Saviello
District 11

*Joint Committees:
Chair, Environment & Natural Resources
Agriculture, Conservation, & Forestry
Government Oversight Committee
Senate Standing Committee:*

Committee on Bills in the Second Reading

Citizens, Friends and Neighbors,

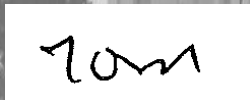
In 1796 George Washington delivered his farewell speech to the nation. He said *“The impressions with which I first undertook the arduous trust were explained on the proper occasion. In the discharge of this trust, I will only say that I have, with good intentions, contributed towards the organization and administration of the government the best exertions of which a very fallible judgment was capable.”*

Sixteen years **ago**, I embarked on an “arduous” adventure representing the area as a State Representative. I was given a “trust” to be a voice in Augusta. In 2010 many of you joined my circle of responsibilities as I was elected State Senator for Franklin County and four towns in Kennebec County. Today, I thank you.

In these last sixteen years you have opened your homes to me. You have shared your thoughts and concerns. TOGETHER we have laughed, argued (yes argued), and cried. WE have welcomed home our veterans and recognized them for their service to this State and our Country. WE have celebrated births and mourned those we have lost. In the last 16 years we have marched together in parades and cooked a whole bunch of chickens!!! You have so graciously let me become part of your communities and families. For that I thank you!

I am both humbled by your support and have been honored to serve you both as your State Senator and State Representative. You have entrusted your trust and confidence in me of which I **will** never forget.

Thank you for allowing me to represent you in Augusta.



State Senator Tom Saviello

Senator Russell Black
District 114

Dear Friends and Neighbors,

It is an honor to serve you as your State Representative for House District 114. Last year we completed the longest legislative session in Maine history. I'm proud of the positive reforms to state government we were able to accomplish and our ability to move Maine forward. During our first session we were able to pass a balanced State biennial budget without raising taxes, lowering the tax burden on our small businesses, and reforming education.

I continue to serve on the Agriculture, Conservation and Forestry committee where I am the House Republican Lead. This committee is responsible for overseeing the Department of Agriculture, Forestry and Conservation. In addition, we oversee the Maine Land Use Regulation Commission (LURC), the Land for Maine's Future Program and Baxter State Park. In a rural district like ours, centered around Maine's agriculture heritage, this committee assignment continues to be an ideal fit and a benefit to our community.

I thank you for the opportunity to serve as your Representative at our Capitol. Please feel free to contact me anytime at russellblack@juno.com with any thoughts or concerns you may have.

Sincerely,



Russell J. Black
State Representative

Selectboard Report



To the Citizens of the Town of Wilton:

The Selectboard is pleased to report that, by and far, the vast majority of the goals and objectives which the Town had set out to accomplish in fiscal year 2018 were met or exceeded. An article written in the Lewiston Sun Journal in February 2018, entitled “Wilton, the small town that keeps growing”, captures the essence of these outcomes.

In the opening paragraph, the article reads; “Five new businesses have found a home, multiple apartments were filled and offices, service businesses and other commercial concerns have relocated to or opened in or near the downtown area.”

Since February 2018, other notable milestones include; near completion of the Town’s new Wastewater Treatment Plant, substantial demolition of the Foster Mill, and several new small businesses which are slated to open in Wilton. The Town Manager and department heads’ reports contain details relating to these accomplishments, successes, and some challenges of the past year.

Though the Selectboard acts as policy makers and stewards of the Town, the unsung heroes continue to be the Town Manager, department heads and each and every employee of the Town of Wilton. The dedicated Town employees continue to provide the highest quality services in an innovative, cost effective, healthy and safe environment.

The Selectboard has diligently worked alongside the Town employees in hopes of meeting the needs and expectations of our citizens in a fiscally conservative fashion, without the need to raise the mil rate (property tax rate) in fiscal year 2018. In doing so, the Town continues to build/repair/upgrade infrastructure while making notable gains towards betterment of the community through several ongoing and completed projects.

More importantly, by not sacrificing services essential for business development and future prosperity, the Town is fostering business growth in balance with our small-town charm and improvement in the overall quality of life for our citizens.

In closing, I thank the Selectboard, Town Manager, department heads, Town employees, dedicated committee members and the citizens of the Town of Wilton for your patience, guidance and invaluable input.

Respectfully submitted,

Tiffany A. Maiuri - Selectboard Chair

Town Managers Report



To the Citizens of the Town of Wilton:

Presented for your review is the annual report of the Town of Wilton for the year ending June 30, 2017. The report will give you details of the various town departments, financial information and the Town Meeting Warrant and hopefully will provide a better understanding of Wilton town government and the accomplishments during the past year.

I would like to begin by thanking our Public Safety Department for working to serve and protect the community of Wilton. Sometimes it's easy to take for granted that our Police and Firefighters will be there during an emergency, but there is so much more to what they do. The hours of training and preparation, the behind the scenes meeting with residents and businesses to prepare for various situations, and the types, numbers of, and intensities of calls to service by both departments. As we have witnessed recently, the men and women who serve on these departments face so many unknown challenges every day on the job. Thank you for all you do, for the sacrifices you make to defend and protect us.

Our Parks and Recreation Department has seen tremendous support this past year. During this past year we received monetary donations and donations of services to enhance our programs. A loon weathervane for the Bass Park Gazebo was made by Bill Brown of Kingfield, whose wife is a native of Wilton. Charlie Buzzell of Farmington volunteered his time to design two new Disc Golf courses at Kineowatha Park – if you haven't tried disc golf yet, come out to the Park – it's a lot of fun! The canoes, kayaks and paddleboards received by the Town from the Healthy Community Coalition has enhanced the watersports offerings to residents and visitors. We received a new Kineowatha Park entrance sign from the Blueberry Festival. A \$10,000 donation from a Wilton resident was received to help with additional parks and recreation offerings. A large endowment was received from a former lifetime resident of Wilton. New infrastructure that will be recognized from this includes: a brand-new dock system and a new toddler playground at Kineowatha Park; new playground equipment at East Wilton's Bishop Park; and a new Ice Skate Warming Building/Recreation Office at Kineowatha Park. We are so appreciative of all donors for giving of their time and money to help make the Wilton Community a great place to live, work, and play!

The Waste Treatment Plant upgrade is nearing final completion. This has been a major project for the Town of Wilton and everything has gone well. We will plan an open house for later this year.

The first phase of the demolition of the former Wilton Woolen Mill/Forster Mill began in the early winter months of 2018. Approximately two-thirds of the mill has been razed by the contracted company, EnviroVantage, and overseen by our Environmental Consultants, Ransom Consulting from Portland. There have been a number of organizations that have contributed to the cost of the studies, asbestos abatement, and demolition. We are grateful to these organizations: Maine Department of Environmental Protection, Environmental Protection Agency, and the Androscoggin Valley Council of Governments for contributing, through grants, over \$350,000 to this first phase of project. Additionally, the town has borrowed a 0% interest loan in the amount of \$200,000 and raised \$100,000 to cover the demolition. Plans will now be made for the next phase of demolition or redevelopment and input from residents will be sought and welcomed.

Thank you to all town employees for the day to day work that you perform. For many of you, these days end up being many, many hours as you work to clear the snow or ice from the roadways or are counting election ballots. All of the work our town employees do is very much appreciated. Also, I extend my appreciation to the Board of Selectpersons for their commitment to the town, and for their support.

I encourage residents to vote on June 12 at the Town Office for two Selectpersons and a School Board member and to attend the Town Meeting on June 18 at the Academy Hill School beginning at 6:30 pm.

For information regarding the town, please check out our web page at www.wiltonmaine.org or our Facebook page – Town of Wilton. If you have any issues or concerns you would like to discuss, please call me at 645-4961 or email: manager@wiltonmaine.org.

Respectfully submitted,

Rhonda L. Irish
Town Manager



Town of Wilton Vital Statistics

JAN 1, 2017 – DEC 31, 2017

MARRIAGES – 23



BIRTHS - 29



IN MEMORY OF

10/19/2017	Beisaw, David	70	Florida	6/14/2017	Nelson, Linda	72	Wilton
11/9/2017	Eames, Beverly	90	Kennebunk	5/28/2017	Orff, Ruel Jr	86	Farmington
2/27/2017	Fast, Robert E	84	Wilton	4/21/2017	Petrie, Priscilla	88	Wilton
5/24/2017	Gilbert, Robert	67	Portland	6/12/2017	Riggs, William	71	Wilton
11/8/2017	Goodwin, Timothy	51	Wilton	3/2/2017	Sewall, Calvin	96	Wilton
3/14/2017	Hall, Robert Sr	80	Togus	9/20/2017	Shibles, Elizabeth	79	Farmington
3/8/2017	Kirby, John	80	South Paris	7/20/2017	Smiley, Joan	87	Auburn
8/3/2017	Kirby, John	90	South Paris	3/29/2017	Spencer, Norman	83	Farmington
2/23/2017	LaBreque, Betty	73	Wilton	11/26/2017	Stansfield, John	82	Wilton
5/7/2017	Martinkovic, Mavis	98	Wilton	3/20/2017	Szeto, Hey	81	Farmington
6/20/2017	Prestridge, Roger	67	Augusta	12/16/2017	Tourtelotte, Myrtle	89	Farmington
8/6/2017	Ridley, Permelia	91	Farmington	3/22/2017	Trask, Robert	79	Wilton
10/31/2017	Sabin, Lauralyn	61	Wilton	3/21/2017	Walters, Philip	97	Farmington
12/19/2017	Beckler, Kenwood	72	Wilton	9/24/2017	Witham, Darlene	67	Portland
9/9/2017	Bingzhao, Chen	78	Wilton	12/29/2017	Wyman, George	69	Togus
8/25/2017	Brown, Leslie	77	Lewiston				
4/1/2017	Coates, Nancy	69	Wilton				
5/31/2017	Crowley, Gertrude	76	Wilton				
2/27/2017	Davis, Ina	98	Farmington				
3/24/2017	Dege, Loni	83	Farmington				
5/9/2017	Farnum, Peter	73	Phillips				
6/7/2017	Frost, Benjamin	68	Wilton				
8/5/2017	Gant, Kristi Ann	33	Scarborough				
6/21/2017	Goldsmith, Ethel J	96	Farmington				
10/9/2017	Hammond, Errol	81	Auburn				
2/9/2017	Ladd, Alana	68	Wilton				
3/20/2017	Macomber, Raymond	87	Farmington				
6/4/2017	McAuley, Muriel	94	Farmington				
4/14/2017	Melcher, Laura	89	Farmington				
1/26/2017	Meyer, Earl	79	Wilton				
1/17/2017	Mitchell, Bruce	72	Lewiston				

Tax Collector's Report

To the Citizens of Wilton:

Property tax collections for the 2016/17 fiscal year as of June 30, 2017 represents 91.9% of the total tax commitment. Listed below are the valuation and mil rate calculations, collection detail and schedule of taxes and liens.

The following summarizes the 2016-2017 levy:

Assessed Value	\$ 266,560,769
Less: BETE	\$ (6,374,358)
Homestead Exemption	<u>\$ (7,623,568)</u>
Net Assessed Value	\$ 252,562,843
Tax Rate (Per \$1,000)	<u>\$ 20.65</u>
Commitment	\$ 5,215,423
Supplemental Taxes Assessed	<u>\$ 3,899</u>
Sub-Total	\$ 5,219,322
Less: Abatements	\$ (10,002)
Less: Collections	<u>\$ (4,798,059)</u>
Receivable at Year End	<u>\$ 411,261</u>
Collection Rate	91.9%

Property taxes on personal property and real property were due November 2, 2016, and May 2, 2017. Interest was charged at a rate of 7% on delinquent accounts after that date.

Respectfully Submitted,

Rhonda Irish
Tax Collector

Unpaid Real Estate & Personal Property Taxes

2015 Unpaid Real Estate Taxes

** 565 US RT 2, LLC	\$63.61	* HOYT, STEVEN FOSTER	\$450.66
* ABBOTT, ERIC	\$431.07	* JONES, PHYLLIS	\$538.57
* ADAMS, RICHARD	\$78.35	* KNOWLES, MONA	\$3,208.31
* ADLEY, CLAIR	\$278.36	* LADD, BOYD II	\$216.56
* ALTAROX, LLC	\$162.71	* LANPHER, JOAN	\$1,341.52
* ALTAROX, LLC	\$93.19	* LAPOINTE, JOSHUA	\$897.44
* BARKER, RANDAL	\$795.53	* LECRAW, JAMES	\$2,218.76
* BIEDINGER, HEATHER	\$952.55	* LECRAW, JAMES	\$3,014.33
* BIG MAC DEVELOPMENT	\$248.64	* MCDONALD, ANDREW	\$621.68
* BIG MAC DEVELOPMENT	\$327.22	* MCINNIS, MARCUS	\$1,191.14
* BIG MAC DEVELOPMENT	\$468.89	* MERCHANT, TIMOTHY	\$76.07
* BIG MAC DEVELOPMENT	\$459.10	* MOON, LINDA HEIRS OF	\$1,107.11
* BIG MAC DEVELOPMENT	\$459.10	* NILE, LISA	\$111.67
* BIG MAC DEVELOPMENT	\$459.10	* NOYES, CELAND	\$2,676.68
* BOWERING, ROBERT	\$4,755.75	* OAKES, DANIEL	\$1,535.79
* BRYANT, SCOTT	\$561.33	* OBRIEN, THOMAS	\$574.12
* BUZZELL, MARGARET	\$561.93	* OLSON, DAVID	\$2,479.56
* CAMPBELL, DEREK	\$183.77	* POLLIS, DUANE	\$1,928.16
* CARON, APRIL	\$62.68	* PROVEN, DONALD	\$2.01
* CARSON, RICHARD	\$917.26	* RECOVERY FINANCE CORP	\$584.02
* CLARK, JOHN	\$366.99	* ROSE, JEREMY	\$3,656.29
* CLARK, JOHN	\$2,364.12	* SAVAGE, SARAH	\$425.19
* COLLARI, STEVEN	\$412.93	* SMITH, DARREN	\$203.97
* COLLINS, JANICE TRUSTEE OF	\$1,245.71	* SMITH, DARREN	\$713.71
* COUILLARD, MICHAEL	\$243.84	* SOUZA THOMAS	\$2,167.34
* CROCKETT, CHRIS	\$908.34	* ST PIERRE, BERTRAND	\$2,065.32
* DAGGETT, KIMBERLY	\$1,262.68	** STEBBINS, DONALD JR PR	\$300.12
** DALEY, ERIN	\$800.04	* STEBBINS, KEITH	\$558.27
* DECASTRO, ALISON	\$398.29	* STEVENS, KATHLEEN (PAYDEN)	\$1,721.09
* DORMAN, PETER	\$1,771.68	* STICKENY, PEGGIE & MICHAEL	\$600.28
* DORRANCE, RICKY	\$535.00	* SWEENHART, JAMES	\$2,498.96
** ENMAN, RICKY	\$1,018.15	** THIBAUT, SAMANTHA	\$87.00
* ESCARFULLERY, SANDI	\$921.04	* TOURTELOTTE, MYRTLE	\$643.88
* FARNUM, MARTIN	\$1,344.21	* UNKNOWN OWNER	\$54.84
* FARNUM, MARTIN	\$4,187.49	* WEBB, VALARIE	\$25.61
* FARNUM, PAUL HEIRS OF	\$9.38	* WEBSTER, LOUIS SR & ERIKA	\$415.06
* FARRINGTON, KIMBALL	\$327.22	* WEBSTER, LOUIS JR ET AL	\$1,328.53
* FARRINGTON, KIMBALL	\$2,820.97	* WEEKS, CRAIG	\$692.82
* FERRY, ROBERT	\$111.33	* WEEKS, CRAIG	\$998.82
* FREEWAY INVESTMENTS	\$934.77	* WHITE, BARBARA	\$2,393.15
* GLEASON, RONALD	\$329.84	* WILSON LAKE COUNTRY CLUB	\$2,393.15
* GORDON, RANDALL	\$3,047.05	* WILSON LAKE COUNTRY CLUB	\$11,153.61
* GOULD, JOSEH ESTATE	\$351.67	* WILSON LAKE COUNTRY CLUB	\$321.34
** HAND, BARBARA	\$786.55	** YEATON, GEORGE	\$1,090.36
* HAND, BARBARA	\$734.55	* YEATON, TRACI	\$542.06
* HAND, LAWRENCE	\$218.35	* YORK, JUSTIN	\$824.27
* HERRIN, EDWARD	\$1,218.79		
* HERRIN, EDWARD	\$415.39		
* HOME OPPORTUNITY, LLC	\$704.04		

2016 Unpaid Real Estate Taxes

565 US RT 2	\$1,098.83	CLARK, JOHN	\$264.07
* 7 THOMPSON ST LLC	\$2,635.87	* CLARK, JOHN	\$2,065.78
ABBOTT, ERIC	\$615.00	CLARK, ROBERT LEE	\$73.38
* ADAMS, ANDREW	\$2,659.96	CLARY, MATTHEW SCOTT	\$222.63
ALLEN, BONNIE	\$508.07	* CLONEY, PAUL	\$669.02
* ALLEN, STUART	\$44.64	* COFFIN, ADAM	\$854.70
* ALTAROX	\$71.06	COLEMAN, NATHANIEL	\$311.61
ALTAROX	\$89.93	* COLLARI, STEVEN	\$247.80
ALTAROX	\$203.15	* COLLINS CAKES & BAKES	\$17.16
ALTAROX	\$222.75	* COLLINS, JANICE TRUSTEE	\$1,801.75
ALTAROX	\$240.19	COLLINS, MARK	\$2,209.78
ALTAROX	\$256.41	COLLINS, SETH	\$2,946.24
ALTAROX	\$375.83	COLLINS, STANTON	\$927.54
ALTAROX	\$376.10	* COUILLARD, MICHAEL	\$2,460.78
AMBURG, GARY	\$1,152.90	* CROCKETT, CHRIS	\$745.77
* ANKERS, GEORGIA HEIRS	\$1,707.77	* CUBBY, JUDY	\$1,103.39
* ANKERS, PETER	\$201.21	* CUSHMAN, RONALD II	\$1,366.36
* ANKERS, PETER	\$1,776.07	* DAGGETT, KIMBERLY,	\$1,145.74
** ANNAND, JAMES	\$1,659.23	* DAILEY, ERIN	\$1,087.24
BACHELDER, BOYD	\$2,715.41	DAKU, LEVI	\$592.03
* BACKUS, JEANNIE	\$67.62	* DALOT, MICHAEL	\$131.21
* BACKUS, JOHN	\$2,434.12	DAOUST, CONRAD	\$186.18
* BACKUS, JOHN	\$2,586.63	* DAVIS, JAMES	\$21.76
* BACKUS, JOHN	\$3,150.15	* DAY, KAYLA	\$251.03
* BACKUS, JOHN	\$3,559.63	DAY, KAYLA	\$261.05
* BAILEY, LEVI	\$2,127.98	DEARY, ERIK	\$2,000.57
* BAKER, KENNETH	\$949.24	* DECASTRO, ALISON	\$683.39
* BANVILLE, CHARLES	\$2,104.05	DOIRON, BRYN	\$1,108.49
BARDEN, MARK	\$78.36	DOIRON, MICHAEL	\$5,878.72
* BARDEN, MARK	\$239.24	DONALD, WILLIAM	\$513.81
* BARKER, RANDALL II	\$1,212.82	DONOVAN, DANIEL	\$922.91
BARKER, JEFFREY	\$533.12	* DORMAN, PETER	\$967.51
** BARKER, RANDALL	\$1,180.27	* DORRANCE, RICKY	\$340.13
** BEISAW, ALAN G	\$1,885.42	* DOUGHTY, DIANE	\$441.53
* BEISAW, DAVID	\$4.31	* DOWNING, JONATHAN	\$82.50
* BEISAW, PAUL	\$13.06	* DOYON, CLAUDE	\$743.23
* BENOIT, PETER	\$149.90	* DUNHAM, JEFFREY	\$576.10
* BESSEY, JONATHAN	\$395.70	ELLIOT, ALBERT	\$1,075.28
* BIEDINGER, HEATHER	\$815.92	ELLIS, CHARLES	\$842.26
BIEDINGER, HEATHER	\$900.00	* ELLIS, JANE	\$570.87
* BIG MAC DEVELOPMENT	\$27.26	* ENMAN, RICKY	\$2,122.96
* BIG MAC DEVELOPMENT	\$27.26	* ESCARFULLERY, SANDI	\$833.70
* BIG MAC DEVELOPMENT	\$27.26	* EVANS, JEFFREY	\$279.97
* BIG MAC DEVELOPMENT	\$71.24	* EVANS, JEFFREY	\$340.98
* BIG MAC DEVELOPMENT	\$235.51	* FARNUM, MARTIN	\$1,126.42
* BIG MAC DEVELOPMENT	\$249.25	* FARNUM, MARTIN	\$3,203.52
* BOWERING, ROBERT	\$4,399.19	* FARNUM, PAUL HEIRS	\$12.91
BRADFORD, ANDREW	\$413.00	** FARNUM, PAUL HEIRS	\$22.59
* BRAGDON, CHARLES	\$228.93	* FARREN, PEARL ESTATE	\$1,447.37
* BRAGG, BRENDA	\$1,357.58	FARRINGTON, KIMBALL	\$275.68
* BREAU, MICHAEL	\$975.86	* FARRINGTON, KIMBALL	\$1,011.85
* BRIDEAU, LILLIAN	\$985.04	FERRY, PAMELA	\$154.68
* BROWN, ARTHUR	\$652.36	* FERRY, ROBERT	\$1,039.98
* BRYANT, SCOTT	\$912.34	* FITZGERALD, MICHAEL	\$1,530.31
BRYNS, ALMA JEANNE	\$271.24	* FOSS, DEBRA	\$549.19
BUBIER, CHAD	\$2,498.13	* FRANKLIN SAVINGS BANK	\$2,513.77
* BUZZELL, MARGARET	\$207.72	* FREEWAY INVESTMENTS	\$1,954.50
* CARRIER, LARRY	\$2,649.95	FROST, PHILIP	\$79.28
CARSON, RICHARD	\$704.95	* GAGNE, HELENA	\$925.40
CASTONGUAY, DANIEL	\$237.38	* GARDNER, OLIVE ESTATE	\$639.83
* CAUTILLO, JOSEPH	\$1,746.36	* GILL, GREGORY	\$1,865.21
* CHANDLER, JOEL	\$1,655.85	* GILMORE, JUDITH	\$200.52
** CHOIUNARD, ALBERT	\$3,111.54	* GILMORE, JUDITH	\$1,132.68
** CLAIR ADLEY	\$389.56	* GLEASON, RONALD	\$409.37

* GOLIFF, ROBERT	\$1,145.10	LATIMER, ANDREA	\$2,715.70
GOODROW, ERIC	\$599.48	* LAVOIE, SCOTT	\$589.68
* GOODROW, SHAWN	\$2,358.22	* LEAVITT, RICHARD	\$1,113.47
* GOODWIN, ANDREW	\$304.93	* LEAVITT, SHIRLENE	\$1,116.80
* GORDON, KURT	\$3,099.25	* LEBLANC, ANNE	\$127.95
* GORDON, RANDALL	\$2,914.13	LEBLANC, ROGER	\$271.96
* GORHAM, PATRICK	\$7.09	LECHTENBERG, LAWRENCE	\$1,367.97
GOUGHNOUR, RAYMOND	\$1,746.23	* LECRAW, JAMES	\$1,340.21
* GOULD, JOSEPH ESTATE	\$702.91	LECRAW, JAMES	\$1,695.92
* GOULD, JOSEPH ESTATE	\$1,739.33	* LEWIS, JESSICA	\$2,463.65
GOULETTE, DAVID JR	\$231.94	LINO, RICHARD	\$669.91
* GREENLEAF, DUANE	\$1,842.12	LORD, KATHERINE	\$6.58
* GREGORY, TIMOTHY	\$97.90	* LOVE, JEFFREY	\$253.19
GUARDIAN COMMUNITIES	\$2,163.04	* MACIEL, TIMOTHY	\$880.41
* HAND, BARBARA	\$476.13	* MACKAY, DONALD	\$287.03
* HAND, BARBARA	\$1,080.61	* MALIK, MARTHA	\$201.50
* HAND, LAWRENCE	\$239.09	MASTERMAN, KATHLEEN	\$663.61
* HARPER, MARK	\$385.60	* MAYO, WILLIAM	\$206.21
* HARVELL, CLAYTON	\$459.46	* MCCOOMBS, KYLE	\$956.24
* HARVEY, WILLIAM	\$1,017.01	* MCCORMICK, TROY	\$180.45
HARVEY, WILLIAM	\$1,178.21	* MCCRILLIS, WILLIAM	\$707.71
HAYDEN, DANIEL	\$378.17	* MCDONALD, ANDREW	\$806.20
** HEIRS OF HUANG, HUIXO	\$805.27	* MCGILLIGUDDY, MEGAN	\$2,044.93
* HENKEL, SHERRY	\$1,367.81	* MCINNIS, MARCUS	\$1,557.28
HENRY, BARRY	\$177.59	* MCCLAUGHLIN, ANTHONY	\$648.67
* HENRY, BARRY	\$1,006.15	* MCCLAUGHLIN, CAROLYN	\$1,651.38
* HERRIN, EDWARD	\$265.97	MCLEARY, MARGARET	\$1,530.38
* HERRIN, EDWARD	\$1,001.30	MEDEIROS, DENNIS	\$1,893.51
* HILL, KENNETH	\$477.71	* MELKONIAN, DORIAN	\$574.30
HILTON, AMANDA	\$497.49	* MERCHANT, TIMOTHY	\$2,347.10
HOME OPPORTUNITY	\$996.38	* MEUNIER, BONNIE	\$22.25
* HORNBAACH, MICHAEL	\$3,680.08	* MEUNIER, BONNIE	\$1,280.32
HOUSTON, DARRELL	\$408.16	MILLER, CORY	\$536.23
HOWARD, JULI	\$334.29	* MILLER, DAVID	\$333.36
* HOWARD, PHYLLIS	\$2,619.49	* MILLER, GILBERT	\$7,134.51
HOYT, STEPHEN FOSTER	\$462.56	* MOON, LINDA HEIRS	\$1,323.44
* JEWELL, FREDERICK	\$190.90	MORSE, JANICE HEIRS	\$2,530.98
* JOHNSON, CATHERINE	\$392.21	MOSHER, THERESA	\$898.60
* JOHNSON, TRICIA	\$1,082.15	* MULLEN, JAMES	\$1,036.35
* JOHNSON, VERA	\$486.79	NEAL, ROBERT	\$512.11
JONES, PHYLLIS	\$1,639.61	* NEAL, ROBERT	\$2,422.09
JOSLIN, MICHAEL	\$1,114.23	* NEILSEN, ROBERT	\$971.41
* JUDKINS, GENE	\$399.65	NEWHALL, ANTHONY	\$1,811.49
* JUDKINS, JO ELLEN	\$463.46	* NICHOLS DEVELOPMENT LLC	\$5,763.32
* KANE, GAVIN	\$885.02	* NILE, FRANK	\$781.98
* KANE, TIMOTHY	\$1,269.73	* NOIA, MARIA	\$184.97
KEGGINS, PRISCILLA	\$328.96	* OAKES, DANIEL	\$2,239.68
KELLY, BRIAN	\$849.37	* O'BRIEN, THOMAS	\$299.42
KENNEDY, KEVIN	\$1,298.91	* ORR, DAVID	\$2,309.97
KING, MARGARET	\$28,184.00	OSGOOD, HARLAN	\$260.71
* KING, MICHAEL	\$1,641.06	PARADIS, ELISE	\$1,590.80
KING, MICHAEL	\$1,823.06	PAYTAS, JENNIFER	\$508.25
* KITTRIDGE, TIMOTHY	\$1,521.59	PEARSALL, DAVID	\$538.44
* KNOWLES, MONA	\$3,166.16	PERRY, ERIN	\$401.15
LABBE, GINA	\$103.42	* PETERSON, JOHN	\$2,609.06
LABBE, WAYNE	\$899.10	* PINGREE, CLYDE II	\$3,089.41
* LADD, BOYD	\$241.05	* POLLIS, DUANE	\$1,711.84
LAKE, ETHEL	\$39.19	* POND, SEARAH	\$798.00
LAKE, KENNETH	\$129.30	* PREBLE, ROBERT	\$1,549.70
* LAKE, KENNETH	\$674.53	* PROCTOR, MARGARET	\$77.49
* LAKE, KENNETH	\$1,341.59	* PROVEN, DONALD	\$1,900.89
* LAMOUREAUX, JOHN	\$786.04	* PROVOST, MICHELLE	\$1,202.05
* LANCASTER, JAMES	\$2,110.71	* QUINN, JOHN	\$1,236.67
* LANPHER, JOAN	\$880.45	RACKLIFFE, JASON	\$258.33
* LANTZ, THOMAS	\$952.65	RACKLIFFE, SHANE	\$475.43
LAPOINTE, JOSHUA	\$542.21	* RAINEY, SHARON	\$2,999.97

* RAYMOND, MANESS	\$6.17	SWEENHART, JAMES	\$1,245.17
RECOVERY FINANCE	\$549.91	* SWETT, DAVID	\$219.63
* REID, ROBERT	\$4.40	** SYLVESTER, AMANDA	\$649.96
* RICHARD, DAVID	\$1,870.59	THIBAUT, SAMANTHA	\$190.23
* RICHARD, ROBERT	\$692.86	** THIBAUT, TIMOTHY	\$382.33
* RICHARDSON, PETER	\$1,089.34	THOMPSON, SHIRLEY	\$1,061.33
* RILEY, LISA	\$1,031.81	THORNDIKE & SON INC	\$605.91
* ROBBINS, VICKI	\$4,024.79	TIBBETTS, MARK	\$131.99
* ROBBINS, VICKIE	\$417.00	TILTON, BRUCE	\$904.75
* ROBERTSON, HOLLY	\$9.86	TILTON, BRUCE	\$1,004.04
* ROLFE, ELDRED	\$1,697.83	TINGLEY, DARCY	\$1,261.20
* ROSE, JEREMY	\$3,697.55	* TINSMAN, LONNIE	\$119.79
* ROSS, JOSEPH	\$650.06	TOOTHAKER, DEBRA	\$1,087.80
* ROSS, LINDA	\$1,025.68	* TOOTHAKER, GREGG	\$244.32
* RUDLOFF, GLENN	\$488.94	TOURTELOTTE, MYRTLE	\$262.87
* RYDER, RANDY	\$7.61	TOURTELOTTE, MYRTLE	\$863.36
SABATTUS PROPERTY MGMT	\$2,330.80	* TOURTELOTTE, ROBERT	\$309.19
* SABIN, PAUL	\$580.78	* TOWNE, ALICE	\$1,446.40
* SABIN, PAUL	\$634.99	* TRACY, MICHAEL	\$1,202.28
* SABIN, PAUL	\$2,185.62	* TRUE, DONALD	\$37.69
* SAVAGE, KYLE	\$1,055.28	* TRUE, DONALD	\$2,373.40
SAVAGE, SARAH	\$247.02	* TYLER, DARLENE	\$608.86
* SEAMON, DANA	\$537.21	* TYLER, RICKY	\$228.20
* SHELLEY'S HOMETOWN	\$950.84	* TYLER, RICKY	\$925.59
* SIAMUNDELE, NZUNGUTA	\$14.89	* WAGENKNECHT, HANS	\$1,463.36
* SIIRO, MERLE	\$693.68	* WALSH, DAVID	\$2,420.15
* SIIRO, MERLE	\$947.30	* WARREN, TERRY	\$249.84
SKIDGELL, NICHOLAS	\$26.85	WEBSTER, JOHN	\$863.08
SLATER, KATHLEEN	\$437.04	WEBSTER, LOUIS JR	\$1,370.58
* SLAUENWAITE, NORMAN	\$546.94	WEBSTER, LOUIS SR	\$511.09
* SMITH, CHRISTOPHER	\$664.75	WEEKS, CRAIG	\$503.96
SMITH, DARREN	\$123.28	WEEKS, CRAIG	\$2,004.81
SMITH, DARREN	\$716.18	* WEGNER, CARL	\$512.62
SMITH, DIANE	\$1,018.85	* WEGNER, CARL	\$2,274.94
SMITH, ROBERT L	\$398.63	* WELCH, ALISON	\$117.99
SMITH, ROBERT L	\$1,488.95	* WELCH, BETTY	\$479.94
SMITH, ROGER	\$138.77	* WERT, CANDACE	\$430.48
SMITH, ROGER	\$803.57	* WHITE, BARBARA	\$1,697.22
SOUCIE, PAUL	\$1,405.82	WHITE, BETSEY	\$71.59
SOUZA, THOMAS	\$2,782.46	** WHITNEY, GERALD	\$906.43
SPRAGUE, KENNETH	\$731.39	* WILEY, CAROL	\$1,328.88
ST PIERRE, BERTRAND	\$1,880.99	* WILEY, KENNETH	\$452.85
STANLEY, DEBORAH	\$716.57	* WILLIAMS, BRENDA	\$335.36
STEBBINS, DONALD	\$729.73	WILSON LAKE CTRY CLUB	\$377.73
STEBBINS, DONALD	\$1,119.65	WILSON LAKE CTRY CLUB	\$459.46
STEBBINS, KEITH	\$508.26	WILSON LAKE CTRY CLUB	\$8,430.28
STEVENS, CHARLES	\$2,200.84	* WILSON STREAM PROP	\$1,008.16
STICKNEY, PEGGY	\$1,068.70	* WILTON/TEMPLE REALTY	\$2,154.69
* STINSON-PRYOR, JANIS	\$1,274.16	* WITHAM, REBECCA	\$634.18
* STINSON-PRYOR, JANIS	\$1,361.68	* WOODARD, BARBARA	\$270.52
* STINSON-PRYOR, JANIS	\$1,467.50	* WOODBURY, CHARLES	\$934.60
* STINSON-PRYOR, JANIS	\$1,491.04	WRENN, LUANNE	\$812.94
* STINSON-PRYOR, JANIS	\$1,540.00	YEATON, GEORGE	\$1,240.53
* STINSON-PRYOR, JANIS	\$1,812.21	* YEATON, TRACI	\$1,104.77
* STINSON-PRYOR, JANIS	\$2,242.60	YORK, JUSTIN	\$1,696.31
* STINSON-PRYOR, JANIS	\$3,042.58	* ZADAKIS, JOHN	\$351.07
* STINSON-PRYOR, JANIS	\$4,560.61	* ZALE, RICHARD	\$884.32
STORER, MICHELLE	\$250.40	* ZIEHM, JOHN	\$41.14
* STUDLEY, JOHN	\$1,161.62		

Unpaid Personal Property Taxes

2006		2015	
WILTON WINE MERCHANTS	\$229.73	* A&A MANAGEMENT GRP	\$738.75
2007		A TEC	\$247.67
WILTON WINE MERCHANTS	\$97.34	* COUSINEAU, INC	\$567.19
2008		* CUSHMAN, RONALD	\$63.75
WILTON WINE MERCHANTS	\$98.75	* DAOUST, CONRAD	\$37.50
2009		** DMX, LLC	\$2.18
WILTON WINE MERCHANTS	\$71.40	* DOUBLE D AUTO SALES	\$93.75
2010		* FIRE HOUSE VIDEO	\$114.38
* MILLER, GILBERT	\$62.62	GORDON, VICKIE	\$69.52
VILLAGE HAIR LOUNGE	\$52.53	* INCH BY INCH	\$28.13
2011		* KARKOS, RICK	\$35.63
* FIRE HOUSE VIDEO	\$39.42	M & J'S LAUNDRY	\$1,346.95
* MILLER, GILBERT	\$138.70	* MAIN STREET GARAGE	\$243.75
VILLAGE HAIR LOUNGE	\$48.42	MILLER, GILBERT	\$271.67
2012		MUZAK, LLC	\$43.75
* FIRE HOUSE VIDEO	\$82.62	* NEW GREAT WALL RESTAURANT	\$104.06
* KARKOS, RICK	\$29.07	* RONALD MORIN	\$30.00
* MILLER, GILBERT	\$143.82	* SHELLY'S HOMETOWN MARKET	\$101.25
VILLAGE HAIR LOUNGE	\$44.02	* STEVENS CLISTA	\$22.50
2013		VILLAGE HAIR LOUNGE	\$41.28
A TEC	\$240.63	* W.S. WELLS	\$95.63
* FIRE HOUSE VIDEO	\$99.13	2016	
* KARKOS, RICK	\$30.88	A TEC	\$ 242.35
* MILLER, GILBERT	\$206.38	* BENTON DENTAL	\$ 660.83
* SHELLY'S HOMETOWN MARKET	\$9.82	* BROWN'S AUTO BODY	\$ 35.52
* TOLMAN, DAWN	\$60.13	CONOPCO, INC	\$ 14.88
VILLAGE HAIR LOUNGE	\$48.56	* CUSHMAN, RONALD	\$ 72.28
2014		* DAOUST, CONRAD	\$ 36.14
A TEC	\$242.94	DMX LLC	\$ 2.13
* BRADLEY'S PIZZA	\$72.87	* DOUBLE D AUTO SALES	\$ 108.42
* DOUBLE D AUTO SALES	\$86.75	FIRE HOUSE VIDEO	\$ 129.67
* FIRE HOUSE VIDEO	\$105.84	PREBLE, ROBERT JR	\$ 68.02
* INCH BY INCH	\$27.76	* INCH BY INCH	\$ 27.64
* KARKOS, RICK	\$32.97	M & J LAUNDRY	\$ 1,232.98
* MILLER, GILBERT	\$215.14	MILLER, GILBERT	\$ 269.99
* SHELLY'S HOMETOWN MARKET	\$97.16	* MUZAK LLC	\$ 17.01
VILLAGE HAIR LOUNGE	\$44.76	* RIDLEY, DONALD JR	\$ 80.79
		* SHELIN, ROSEMARY DDS	\$ 1,559.80
		* SHELLEY'S HOMETOWN MRKT	\$ 110.55
		TAYLOR MADE HOMES	\$ 940.27
		VILLAGE HAIR LOUNGE	\$ 36.14
		* W.S. WELLS	\$ 108.42
		WILSON LAKE C.C.	\$ 367.77
		* WILTON DONUTS LLC	\$ 522.37
		WILTON WINE MERCHANTS	\$ 48.90

NOTE: By State Law (1MRSA 30-A §2801)

A delinquent taxpayer list (those delinquent on the date at the close of the last fiscal year, June 30, 2017) must be included in the annual Town Report.

One *has been added to all those accounts paid in full after June 30, 2017.

Two **have been added to those accounts that have made partial *payments*.

2017 Annual Salaries

(Earnings include overtime)

KEY:

A-Administration	A/C- Animal Control	B-Ballot Clerk	C-Crossing Guard
F-Fire Dept.	H-Highway	P-Police	PLBD- Planning Board
R-Recreation	RY-Recycling	S-Sewer	SEL-Selectmen
TM-Town Manager	TS-Transfer Station	W-Water	

A- Bureau, Linda J	\$34,796.92	F-Smith, Matthew W	\$117.00
A-Dunham, Diane L	\$30,883.50	F-Spaulding, Everett R	\$333.00
A-Greer, Cindy L	\$14,685.25	F- Swett, Chance C	\$81.00
B- Rand, Jean	\$468.00	F-Walker, Lee	\$114.50
B-Smith, Carolyn R	\$391.50	F-Walker, Thomas J	\$405.00
C/B- Flagg, Hazel M \$	1,579.86	F-Young, Brian	\$504.00
B/PLBD- Werner, Angela	\$386.00	H- Baldwin, Jason	\$588.00
C-Stanley, Patricia	\$2,312.56	H-Hutchinson, Corey J	\$37,707.81
CEO-Cote, Adam	\$4,641.00	H-Lee, Brian	\$36,641.20
CEO-Lavin, Charles W	\$6,493.50	H-Masse, John H	\$45,149.66
F-Barry, Dakota	\$1,104.00	H-McKenna, Neil	\$43,705.30
F- Blood, Wendell K	\$45.00	H- Roberts, Dale H	\$49,686.89
F-Bright, Katrina N	\$1,438.00	H/R-Smith, Edmund D	\$11,373.64
F-Burdick, Robert E	\$3,195.00	H-Toothaker, Kenneth	\$36,863.81
F-Carrier, Nathan A	\$171.00	H-Toothaker, Timothy	\$36,862.09
F- Cote, Andrew	\$773.00	H-Tozier, Robert A	\$36,928.51
F- Cousins, Issac C	\$1,775.00	P-Abbott, Chad	\$55,815.31
F-Doak, Thomas H	\$3,671.00	P-Allen, Gary	\$219.70
F-Dunham III, Birdell B	\$ 15,623.00	P-Becerra-Aviles, Efra	\$51,906
F-Ellis, Kyle P \$	4,141.00	P-Burke, Sandy	\$978.69
F-Ellis, Stephani M	\$ 2,869.00	P-Fournier, Tyler	\$20,146.31
F-Frost, Philip L	\$113.00	P- Hastings, Mary P	\$154.53
F-Guptill, George L	\$2,732.00	P- Hatfield, Billie	\$45.00
F-Hall, Caleb W	90.00	P- Kyes, Ethan	\$60,909.04
F-Hall, Randall C	\$135.00	F/P- Lowe, Justin	\$6,923.75
F-Hall, Rodney A	\$54.00	P-Lynch, Brian T	\$53,416.29
F-Hand, Lawrence G	\$1,178.00	P-McDonald, Gale E	\$15,449.40
F-Harvell, David F	\$1,918.00	P-Ryan, Michael S	\$135.00
F-Lakin, Stephen R	\$2,686.00	P-Wagner, Ryan L	\$267.70
F-LaPlant, Thomas H	\$72.00	P-Wilcox, Heidi M	\$56,953.73
F-Lemieux, Lance L	\$1,843.50	PLBD- Collins, Maxine	\$160.00
F-Lilley, Michael R	\$1,088.00	PLBD-LeClair, Michael J	\$50.00
F-Neuschwanger, Robert A	\$1,492.00	PLBD-Saviello, Thomas B	\$80.00
F-Neuschwanger, Sean M	\$1,607.00	PLBD-Sherrod, Michael J	\$50.00
F-Osgood, Brett S	\$1,000.00	PLBD-Small, Lisa V	\$100.00
F-Pullen, Jamin	\$728.00	R- Abbott, Sullivan	\$400.00
R-Barker, Amanda	\$2,390.66	R- Burdick, Megan A	\$212.61
R- Cardona, Isaac R	\$355.50	R-Daigle, Jordan T	\$885.00
R-Donald Sr., Frank E	\$35,735.60	R-Fay, Savannah H	\$134.25
R-Ferreria, Keeshawn F	\$548.00	R- Gilbert, Alexander	\$486.00
R-Gunter, Laura	\$279.00	R-Gunter, William A	\$1,115.00

R-Harrington, Moesha L	\$318.00
R- Hoyt, Devon C	\$735.38
R-Nazar, Justina I	\$219.00
R-Quirion, Hunter A	\$441.00
R-Schanck, Jordan	\$4,270.75
R-Schanck, Rhonda B	\$38.00
R-Underwood, Caitlin	\$252.00
RY- Quimby, DeJanine	\$5,799.00
S-Hawkins, Nels	\$44,976.82
SEL-Black, John H	\$900.00
SEL- Leavitt, David	\$900.00
SEL/F-Rowe, Jeffrey	\$1,204.00
TM- Irish, Rhonda L	\$61,602.42
W/S Bray, Nickolas	\$680.00
W/S Gossman, Heinz	\$6,999.49
W- Lehigh, Clifford	\$45,163.35

R-Hinkley, Paul E	\$567.00
R- LeClair, Hannah L	\$643.50
R-Poisson, Tyler J	\$715.50
R-Schanck, Jamison A	\$1,491.00
R-Schanck, Olivia G	\$351.00
R-Stephani, Dylan R	\$562.50
RY-Lane, Reginald W	\$6,150.00
S- Howatt, Michelle D	\$29,405.42
SEL- Adams, Jeffrey	\$1,500.00
SEL- Cushman, Ruth E	\$1,800.00
SEL- Maiuri, Tiffany A	\$1,800.00
SEL-Swett, Keith R	\$900.00
TS-Tyler, Hollis R	\$40,787.07
W/S Sylvester, Zachary M	\$670.00
W-Futia, Justin	38,322.03
W-Welch, Dale K	\$50,919.03

Assessor's Report

HOMESTEAD EXEMPTIONS

Please don't forget to apply for your Homestead Exemption if you have not already. The exempted amount has increased to \$20,000 in assessed valuation this year. The Town will be reimbursed approximately 50% in lost revenues from the state. The Homestead Exemption will reduce your annual taxes by an estimated \$413.00.

VETERANS EXEMPTIONS

The Maine Revenue Service has expanded/reestablished some federally recognized wartime periods to grant exemptions to veterans (or their widows) that served in the Armed Forces. Please contact our Assessors' office for more information.

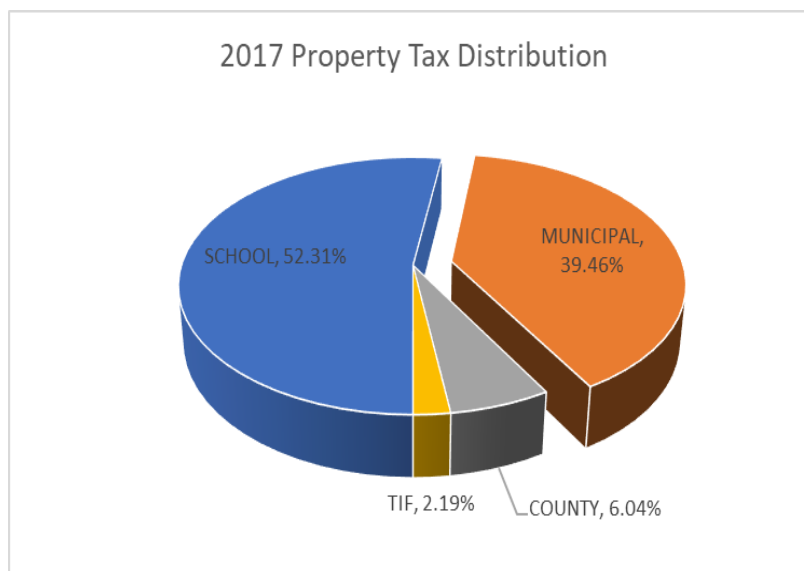
PERSONAL PROPERTY

We want to make Wilton businesses aware of two programs that offer either a tax reimbursement or tax exemption for qualifying equipment. These programs are called Business Equipment Tax Reimbursement (BETR) and Business Equipment Tax Exemption (BETE). The Maine Revenue Services has expanded the eligibility for businesses to qualify for BETE since 2017 so please inquire if your business qualifies for 2018. Both programs require property owners to submit applications that are available at the Town office or on our website. Information regarding the BETE and BETR programs is also available on line at www.maine.gov.

ON-LINE ASSESSING

The Town of Wilton has assessment information on- line. Please feel free to visit www.wiltonmaine.org and look up your property assessment or the layout of your parcel on the Wilton tax maps.

Sincerely,



Paul L. Binette CMA
John E. O'Donnell & Associates

General Assistance Report

General Assistance is an emergency assistance program regulated by state statute and municipal ordinance. The program is designed to provide Wilton residents with assistance for basic needs such as food, shelter, utilities, fuel, and certain other items. The utilization of GA should be the last resort, meaning that you would have exhausted all other programs before coming to the town for assistance. All assistance is granted in voucher form and no cash assistance is granted. Able-bodied persons are required to do Workfare; work in exchange for the assistance that they receive (such things as raking, mowing or painting for the town of Wilton). Prior to making an appointment to apply for general assistance, an individual should pursue other sources because general assistance is intended to be a program of last resort.

This report is for the period of July 1, 2016 through June 30, 2017. There were 27 applications filed, 13 were approved helping a total of 44 people.

Heating	\$331.80
Electricity	\$134.00
Housing	\$475.00
Personal Supplies	\$92.50
Other	<u>\$137.40</u>
Total	\$1170.70
Minus 70% state reimbursement	<u>\$819.49</u>
Assistance to Wilton Residents	\$351.21

I have had one family reimburse the town for their assistance.

The GA process has been met with a joint effort from several entities within the Wilton Community that has aided in a speedy response to the needs.

While I may not have been able to help everyone with their needs for one reason or another, I endeavored to steer clients in the right direction with the various resources and helping individuals to get back on the right track of self-sustainability.

Please feel free to contact me at the Wilton Town office if you should have a need, or just do not know where to turn for assistance as I have resources that may be of assistance for your situation.

Respectfully submitted,

Cindy Greer
General Assistance Administrator

Report of the Code Enforcement Officer Local Plumbing Inspector and Planning Board

To the Citizens of Wilton,

I took the role of Code Enforcement Officer in July 2017 following the resignation of Adam Cote.

Over the calendar year of 2017 there were a total of 106 permits issued and \$2905.81 collected. This included nine (9) new single-family residences of which four (4) were modular homes, two (2) were stick built homes and three (3) were mobile homes. There were five (5) garages or sheds and five (5) porches or additions. There were also three (3) commercial building permits issued.

The Planning Board reviewed and approved 15 business use permit applications which are also included in the 106 total permits.

The other permits that I issue and administer are plumbing permits. There were 13 internal plumbing permits, 13 septic system permits, and one (1) primitive waste disposal permit. The fees for these are set by the State of Maine and 25% of the fee goes back to the State. A total of \$4,320 in fees was collected.

At the May 22, 2017 Planning Board Meeting, Wilton passed a Building and Property Maintenance Ordinance. There were four (4) properties which have been in violation of the Building and Property Maintenance Ordinance and the owners were sent letters to that effect. As of the writing of this note the Select Board authorized legal action to be taken against two (2) of the properties.

The Planning Board has recommended changes to Zoning Ordinance and these are included in the warrant.

I would remind the people of Wilton that street address numbers need to be posted on their homes for emergency responders to identify the location. If you don't know your street address number, you may contact the Town Office to obtain it.

Also, anyone planning to construct a building will need a building permit and a Third-Party Inspector to verify that the construction conforms to the Maine Unified Building and Energy Code requirements.

Respectfully Submitted,

Charles W Lavin

Wilton Police Department



"to Serve and Protect"

To the Wilton Community,

It has been a busy year for the Wilton Police Department. Below are the criminal statistics so you know what we've been achieving. I want to thank all of the people who have gone out of their way to extend kind words to or about our Department. In a world where police are held to ever climbing standards and excessively scrutinized for their actions, I feel honored to serve in a town where we are proud of all emergency first responders.

The Wilton Police Department is dedicated to the service and protection of all our residents. We work and train diligently to improve our skills, evolving to meet the needs of Wilton. We are pleased to host the safe Halloween event, participate in Senior Resource events and services, ongoing training for emergency preparedness with our partners throughout the region, and to be present in the schools.

Sgt. Chad Abbott, Officer Brian Lynch, Officer Ethan Kyes, Officer Efra Becerra, Officer Kevin Lemay comprise an outstanding police agency, working to serve you. I sincerely appreciate the sacrifices made by these men and their families.

The Wilton Police Department

In 2017 our officers responded to:

Murder.....	0	Calls for Service.....	5338
Sexual Assault.....	4	Criminal Incidents.....	246
Robbery.....	0	Arrests.....	183
Assault.....	31	Citations & Warnings	1167
Burglary	6	Motor Vehicle Accidents	143
Theft.....	30	Vehicle Theft	5

Respectfully,

Chief Heidi Wilcox

Wilton Fire and Rescue

The Wilton Fire & Rescue had 211 calls in 2017. Of those calls, we had 32 mutual aid calls.

We have 25 active firefighters on the Fire Department and two (2) junior firefighters that are in the fire program at Mt. Blue High School. We also have four (4) of our active firefighters going through the Firefighter I and Firefighter II programs at this time.

The Ladder 7 Aerial is working out very nicely. There are no major problems with any of the trucks and all of the trucks have passed their annual tests.

We are still doing a lot of training as we have new members.

The new roof on the Fire Department side is working satisfactory.

The Department is going to try to do some work this year on the parking area in front of the fire bay doors.

Burn permits are available at the public safety building located at 874 Main St Monday – Friday from 8am to 2pm, closed on holidays. The easiest way to obtain a burn permit is either through the town's website under the fire department or at www.buringpermit.com. You may also call one of the numbers below:

Sonny Dunham	491-8898
Tom Doak	645-3833
Kyle Ellis	578-0828
Bob Burdick	233-1728

Thank you to the Department heads for all of their help.

Respectfully submitted,

Sonny Dunham
Wilton Fire Chief

Animal Control Report

To the Citizens of Wilton,

It has been a very busy year with animal control issues. I have enjoyed meeting a lot of people during my first full year of becoming the Animal Control Officer of Wilton.

I would like to take a minute to emphasize the importance of licensing your dog(s). As you can see from the numbers below, I have had lots of calls this year concerning loose dogs. As long as your dog has a tag and a contact number, I can return your dog without having to visit the animal shelter resulting in a lost dog fee.

Please try to keep your dogs under control as much as possible to keep the barking dog complaints down.

Loose Dogs	53	Trips to the animal shelter	57
Feral Cats	62	Trips to Emergency vet in Lewiston	3
Farm Animals	8	Miles Driven	2,759
Neglect	4	Kennel Inspection	1
Barking Dogs	2	Hours spent	150
Dog Bite	4		

I look forward to serving the town of Wilton in the coming year.

Respectfully Submitted

Hollis Tyler
Animal Control Officer



Town of Wilton Public Works Department

To the Citizens of Wilton,

This past year we started by cleaning catch basins, sweeping roads, ditching and replacing culverts. During the summer we worked on 1.8 miles of Walker Hill by cleaning ditches and replacing culverts that needed to be done. Then we moved to Munson Rd and rebuilt 500 feet and overlay 1000 feet of the road. We rebuilt Gilbert Street from Rt 2 to Lake Road, plus shimming parts of Munson Rd between Depot and Rt 2 and a section of Swett Rd. We rebuilt the side walk from School St. to Rt. 156 and in front of the park on Main St, plus the side walk in E. Wilton.

This winter was another good winter with 100 plus inches of snow and five (5) ice storms. The last two storms in March tested my guys to the limit; now they are ready for spring! Our sand and salt stores are holding on good for what we had this winter.

This summer we will be doing a lot of maintenance on a lot of roads with overlay, chip seals, plus rebuilding sidewalks from Steve's Market to Kent Drive.

I'd like to thank everyone; select board, citizen, business owners, town employees, town manager, neighboring towns, and the DOT for their continued cooperation and help. Actions taken and decisions made reflect our community well when everyone is involved.

Respectfully,

Dale Roberts

Public Works Foreman

Transfer Station Report

To the Citizens of Wilton,

The winter of 2017-2018 felt like it would never end. Spring has finally sprung and now we get to work cleaning up what mother nature left behind.

In July 2017, we hired DeJanine (Dee) Quimby as Transfer Station Attendant. Together we are available to give guidance and answer any questions you may have.

The Share Shack continues to be utilized as a means of disposal of valuable items; keeping in mind, items from the share shack are not to be used for resale. The share shack cannot accept clothing or shoes, upholstered furniture, electronics, tires, appliances, or anything that contains freon.

We do take tires and appliances containing freon for a small fee. Please ask one of us and we can give you the fee as well as guide you to where to dispose of them.

The Transfer Station is a drop off site for paint as well as old anti-freeze and automobile oil; a special barrel has been set up for this purpose. Old cooking oil is also accepted but must be in a sealed container.

Computers, computer components, televisions with screens of any size or age will accepted as well with a smile.

REMINDER: The transfer station stickers should be red, as they do not expire until 2019. If you should need a new sticker, please ask us here at the transfer station or at the town office.

If you are a contractor, and you are hauling/transporting other than metal or household trash, and if you have household demolition, you need a contractor permit. Please have the home owner acquire the appropriate permit from the town office. Please make sure to hand the permit to us here at the transfer station before dumping.

There is an abundance of compost here for the public. Food compost barrels are available here, the barrels are located by the bottle drop off shack. Remember, if you can eat it; fruit, vegetables, meat, bones, it can be put in the compost barrels.

The condition of the compactor bins is excellent. We may need to replace an open top bin this year.

If you should have any questions, please feel free to contact us, if we are unable to answer your question, we will direct you to someone who can.

I would like to thank the highway department and the Town Manager for their continue support and assistance.

Respectfully Submitted,

Hollis Tyler
Transfer Station Manager

Water & Waste Treatment Departments

To the Citizens and Rate payers of Wilton,

Waste Treatment Department:

Phase 2 of the Sewer Plant upgrade is nearly complete. We are just waiting for our new generator to arrive. Because of all the catastrophic hurricanes last year our generator delivery has been repeatedly postponed. Hopefully by summer it will be installed and running. We plan to have the fence installed by the end of summer and that should wrap up the project.

We are now operating under our new NEPDES license. This license runs through 2021. They have added phosphorus monitoring and removal requirements. We are not required to maintain a specific number of pounds until 2021. That gives us a few years to monitor and come up with a plan to make the limit.

Just another reminder about flushable wipes; they should not be flushed at all.

Water Department:

The water department is entering its thirty-fourth year of being a Town owned entity. We are working with neighborhood communities to preserve Varnum pond and update the watershed area. We have applied for a grant to add signage and work on erosion control in areas around the pond.

Staff members have continued the upgrade process of meters and meter heads to remote read meters. Water line flushing and operations and maintenance continue as well.

We would like to extend a large thank you to all staff of town departments, from the Selectboard to the part time employees; for their willingness to assist us. We also would like to thank the community at large for their understanding and support, both financially and personally.

On behalf of the Water & Waste Treatment Departments staff,

Dale Welch, Cliff Lehigh – Water Department Operators

Nels Hawkins – Waste Treatment Department Operator

Michelle Howatt – Water & Waste Treatment Clerk

Thank you,

Heinz Gossman,

Superintendent, Water & Waste Treatment Departments

Parks and Recreation Department

To the Citizens of Wilton,

During the past year we continued to offer our usual sports programs of baseball, softball, t--ball, soccer, field hockey and basketball for kids in grades K-8th. Along with that, we offer a Red Cross certified swim program which has averaged around 150 swimmers for the last few years.

For adults we offer a men's and women's night of basketball during the winter months at Academy Hill as well as a co-ed night for volleyball. New this past winter was a night for "pickle ball" which is a rapidly growing sport that appeals to both younger and older folk.

At Kineowatha park an 18-hole Disc Golf course was installed last summer. We also increased our hours when kayaks and paddle boards are available to rent. We have a new dock system that will be installed this spring that will include a "docking area" that will make getting in and out of kayaks much easier.

There will be new playground equipment going in early this summer at Kineowatha park that is geared for 2-5-year old's and at Bishop Park in East Wilton there will be some long overdue upgrades to the playground equipment there.

By the end of the summer there should be a new skating rink/office and storage building at Kineowatha Park which will provide a bigger warming area for skaters in the winter, increased storage area for sports equipment, as well as two heated year-round bathrooms.

The docks, playground equipment and building are the result of an anonymous donation to the recreation department.

We will continue to offer music groups at the new gazebo at Bass Park every Tuesday from 6-8 pm for the months of June, July and August. This was started last year and was well received by the public. People can find out who is performing by going to the face book page for Bass Park Events.

As always, I want to acknowledge our many volunteer coaches who are the backbone of our program. I would also like to thank the members of the rec committee for their many hours of work and for their valuable insight in helping steer the direction of the Parks and Recreation Department.

Thanks goes out to the various town departments that help us throughout the year to provide the services that we offer.

Respectfully submitted,

Frank E. Donald Sr.

Parks and Recreation Director

Wilton Public Library



Greetings Citizens of Wilton,

Wilton Free Public Library's main focus has remained squarely on providing quality service to our patrons and community. In the past year, we had 18,399 patron visits, circulated 17,539 books, magazines, DVDs, eBooks, and audiobooks, and saw public access computer use totaling 1,957 sessions. The library's collection of materials currently totals 38,412 unique items. It is also worth noting that there are 2,469 active registered patrons of the library; more than half the population of Wilton has a current library card. The library is a happening place!

In addition to regular patron visits, librarian outreach in the community, and multiple children's programs per week, the library hosted events and fundraisers with record turnouts: art shows and author readings, Children's Summer Reading Program, Harvest Day, Polar Express Storytime and Fancy Nancy Tea Party, a silent auction and improv comedy night, a family dance, a dessert night, and quarterly book sales. A particularly exciting venture was the installation of Little Free Libraries in three of the town's parks over the summer. Though WFPL is centrally located, the outpost libraries allow us to serve community members who may not make it into the library on a regular basis.

Looking forward, the constant goal of the library is to provide free and open access to informational and entertainment resources through a variety of means and media. Equally important, the library strives to be a welcoming social hub of the greater Wilton community – to foster community growth through positive involvement and interaction. Our fiscal goal is to minimize costs to the town while maintaining a sustainable and responsible budget. To do this, we are constantly evaluating how and from where we obtain materials, assessing how we staff the library, and exploring possibilities around working with other libraries and organizations to lower shared costs. We work daily to budget within sensible means in order to keep the financial health of the library strong.

Wilton Free Public Library is your library. We always welcome ideas on how best to serve you and encourage conversations and ideas on how to do that. Thank you for valuing and supporting your local library.

Respectfully submitted,

Jennifer Scott

A handwritten signature in black ink, appearing to read 'Jennifer Scott', written in a cursive style.

Library Director

Wilton Conservation Commission

Mission Statement: To promote the sustainable use of Wilton's natural resources through sound principles, so that future generations may enjoy the benefits of our wildlife, water and land conservation. The commission will work with the public and with town officials identifying and making recommendations on environmental, recreational and agricultural land use activities.

MEMBERS:

Nancy Prince, Sharon Rainey, Scott Lindsay, Jeff Chaisson, Ken Sawyer

Maine Association of Conservation Commissions

WCC has membership in MEACC which provides technical advice and other resources for community conservation commissions.

Projects:

McGillicuddy Park

Wilton Conservation Commission(WCC) partners with the Town in planning McGillicuddy Park improvement and restoration. WCC members have succeeded in providing a sign and picnic table for the small green space centered in downtown Wilton. John McGillicuddy, a Wilton native and long-time Dryden resident, was an indispensable part of the Town fire-fighting service, serving as a dispatcher. His memory and clear directions made up for his lack of eyesight. A memorial bench, dedicated to John McGillicuddy, and planting of a perennial garden at the base of the park sign, are planned for the park this year.

Couber's Brook Nature Viewing Area

Members of WCC have continued work for the upkeep of Coober's Brook trail and viewing platform. Conservation Commission members have installed a sign near the Sunset Avenue parking lot, helping to identify this piece of marshland as valuable for public use to view wildlife and use for nature study. Trail users have added positive feedback to the log book.

Community Outreach

WCC has offered to assist the Friends of Wilson Lake with developing resolutions to problems identified in the FOWL Watershed Survey on Wilson Lake, Pease Pond and Varnum Pond.

The Town has secured a Watershed Protection grant to help finance work in mitigating non-point source pollution sites on these lakes. The Conservation Commission intends to assist with Kineowatha Park watershed needs.

Wilton Conservation Commission meetings are open to the public and are held in the Wilton Town Office building on the first Monday of each month.

Submitted by Nancy Prince, Chair, WCC

Never doubt that a small group of thoughtful, committed citizens can change the world.
Margaret Mead

Friends of Wilson Lake (FOWL)

To the Citizens of Wilton,

We are pleased to report that we had a very good year in 2017. Membership is at 315, with an additional 35 business partners; both all-time high numbers for FOWL. During the year, we:

- continued to monitor the water quality of Wilson Lake;
- offered the Loon Awareness Program to all third graders at Academy Hill School;
- provided free boat rides around the lake for 260 riders during the Blueberry Festival;
- “LakeSmart” properties are at 31 (36%) of the homes on Wilson Lake;
- 13 (15%) of these properties qualified for the new LoonSmart program;
- sponsored the Courtesy Boat Inspection program (a record number of 843 boats inspected; no invasive plants found);
- Jessie Hutchinson of Wilton and Nolan Rogers of Wilton were the co-winners of the David Prince Memorial Scholarship for post-secondary education;
- We have been active in grant writing. The Watershed Survey of 2016 identified factors that contribute to runoff going into Wilson Lake that is having a negative impact on water quality, the most common being nutrients like phosphorus and nitrogen that promote algal growth in the lake. In conjunction with the Town of Wilton, Jennifer Jespersen of Ecological Instincts, and FOWL, a Watershed Based Protection Plan (WBPP) was written and approved by the Maine DEP and the US EPA.
- With the WBPP completed, FOWL co-partnered with the Town of Wilton and Jen Jespersen to apply for a federal grant under the Clean Water Act 319 Nonpoint Source Management Program using US EPA funding. The grant funds conservation practices that target runoff, supports public and school children education programs, and provides LakeSmart evaluations and certifications. (The Town was notified in 2018 that we were successful in receiving a grant of \$69,696.)

Thanks to you all for your continued support of FOWL.

Respectfully,

Rob Lively

President-FOWL

www.friendsofwilsonlake.org

lively@maine.edu

Smith & Associates, CPAs
A Professional Association

500 US Route One, Suite 102 • Yarmouth, Maine 04096
Ph (207) 846-8881 • Fax (207) 846-8882
www.smithassociatescpa.com

REPORT OF CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

Board of Selectmen and Manager
TOWN OF WILTON
Wilton, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund (except as described below), and the aggregate remaining fund information of the Town of Wilton, Maine as of and for the year ended June 30, 2017 and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Enterprise Funds and Adverse Opinion on Business-Type Activities

Management has not included the Town of Wilton Water Department in the Town's financial statements; moreover, management has not included the Town of Wilton Sewer Department in the Town's financial statements. Accounting principles generally accepted in the United States of America require the Water Department and the Sewer Department to be presented as major enterprise funds and financial information about the Water Department and the Sewer Department to be presented as the Town's business-type activities. In order to comply with state regulatory requirements, the Water Department's financial statements are issued and audited using a fiscal year ending December 31 of each year, which is a reporting period different than that used by the Town for the remainder of its funds and activities. The most recent financial statements for the Water Department were issued as of and for the year ended December 31, 2016 and our audit report dated April 19, 2017 expressed an unmodified opinion thereon. Commencing on July 1, 2016 the Sewer Department has adopted a fiscal year-end of December 31 as well for operational reasons. The first separate financial audit of the Sewer Department's financial statements will encompass a period of eighteen months ending December 31, 2017 and is currently in process. The amount by which this departure from generally accepted accounting principles would affect the assets, deferred outflows of resources, liabilities, deferred inflows of resources, net position, revenues, and expenses of the business-type activities and the omitted major funds as of and for the year ended June 30, 2017 has not been determined.

Adverse Opinions

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Enterprise Funds and Adverse Opinion on Business-Type Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the Water Department and the Sewer Department of the Town of Wilton, Maine as of June 30, 2017, or the changes in financial position or cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America. Additionally, the financial statements referred to above do not present fairly the financial position of the business-type activities of the Town of Wilton as of June 30, 2017 nor the changes in such financial position for the year then ended.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund other than the Water Department and the Sewer Department, and the aggregate remaining fund information of the Town of Wilton, Maine, as of June 30, 2017, and the respective changes in financial position and, where applicable, cash flows thereof and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters*Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the Schedule of the Town's Proportionate Share of Net Pension Liability and Schedule of Town Pension Contributions be presented to supplement the financial statements. Such information, although not a part of the financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's response to our inquiries, the financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Required Supplementary Information (continued)

Management has omitted Management's Discussion and Analysis (MD&A) that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

SMITH & ASSOCIATES, CPAs
A Professional Association

Yarmouth, Maine
, 2018

EXHIBIT I**TOWN OF WILTON
STATEMENT OF NET POSITION
JUNE 30, 2017**

	<u>Primary Government Governmental Activities Total</u>
Assets	
Cash and Cash Equivalents	\$ 2,471,563
Accounts Receivable	59,513
Taxes Receivable, Net	327,573
Tax Liens Receivable	214,382
Notes Receivable	175,114
Beneficial Interest in Grantor Trust	1,182,925
Capital Assets, Net of Accumulated Depreciation	<u>4,078,063</u>
Total Assets	\$ <u>8,509,133</u>
Deferred Outflows of Resources	\$ <u>430,960</u>
Liabilities	
Accounts Payable	\$ 25,602
Accrued Expenses	26,089
Non Current Liabilities	
Due Within One Year	54,441
Due in More Than One Year	<u>1,144,734</u>
Total Liabilities	\$ <u>1,250,866</u>
Deferred Inflows of Resources	
Related to Pension	\$ <u>159,965</u>
Total Deferred Inflows of Resources	\$ <u>159,965</u>
Net Position	
<i>Net Investment in Capital Assets</i>	\$ 3,677,018
<i>Restricted</i>	
Beneficial Interest in Grantor Trust	1,182,925
Community Development Block Grant	210,356
Tax Incremental Financing	180,419
<i>Unrestricted</i>	<u>2,278,544</u>
Total Net Position	\$ <u>7,529,262</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

EXHIBIT II

**TOWN OF WILTON
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2017**

<u>Functions/Programs</u>	<u>Expenses</u>	<u>Charges for Services</u>	<u>Program Revenues</u> <u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	<u>Net (Expense) Revenue and Changes in Net Position Primary Government</u> <u>Governmental Activities</u>
Primary Government					
Governmental Activities					
General Government	\$ 678,320	\$ 72,876	\$ 3,850	0	\$ (601,594)
Public Works and Sanitation	1,246,624	17,720	78,405	400,000	(750,499)
Protection	817,730	6,346	1,000	0	(810,384)
Culture and Recreation	249,603	25,413	11,265	0	(212,925)
Public Health and Welfare	23,804	0	1,372	0	(22,432)
Education	2,889,853	0	27,175	0	(2,862,678)
County Tax and Overlay	321,456	0	0	0	(321,456)
Interest on Long-Term Debt	8,942	0	0	0	(8,942)
Pension, Unallocated	142,474	0	0	0	(142,474)
Depreciation - Unallocated	<u>213,786</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(213,786)</u>
Total Primary Government	\$ 6,592,592	\$ 122,355	\$ 123,067	400,000	\$ (5,947,170)
General Revenues					
Property and Other Taxes					\$ 5,879,293
Grants and Contributions Not Restricted to Special Programs					521,286
Unrestricted Investment Earnings					7,772
Loss on Disposal of Capital Assets					(4,260)
Change in Value of Grantor Trust					<u>126,292</u>
Total General Revenues					\$ 6,530,383
Changes in Net Position					\$ 583,213
Net Position – July 1, 2016					<u>6,946,049</u>
Net Position – June 30, 2017					<u><u>\$ 7,529,262</u></u>

The Notes to the Financial Statements are an Integral Part of this Statement.

EXHIBIT III

**TOWN OF WILTON
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2017**

	General Fund	Other Governmental Funds	Total Governmental Funds
Assets			
Cash and Cash Equivalents	\$ 2,207,393	\$ 264,170	\$ 2,471,563
Taxes Receivable, Net	327,573	0	327,573
Tax Liens Receivable	214,382	0	214,382
Accounts Receivable	59,513	0	59,513
Notes Receivable	0	175,114	175,114
Due From Other Funds	<u>0</u>	<u>268,740</u>	<u>268,740</u>
Total Assets	\$ 2,808,861	\$ 708,024	\$ 3,516,885
Deferred Outflows of Resources	<u>0</u>	<u>0</u>	<u>0</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 2,808,861</u>	<u>\$ 708,024</u>	<u>\$ 3,516,885</u>
Liabilities, Deferred Inflows of Resources, and Fund Balance			
Liabilities			
Accounts Payable	\$ 25,602	\$ 0	\$ 25,602
Accrued Expenses	18,615	0	18,615
Due to Other Funds	<u>268,740</u>	<u>0</u>	<u>268,740</u>
Total Liabilities	<u>\$ 312,957</u>	<u>\$ 0</u>	<u>\$ 312,957</u>
Deferred Inflows of Resources	<u>\$ 419,000</u>	<u>\$ 0</u>	<u>\$ 419,000</u>
Fund Balance			
<i>Nonspendable</i>	\$ 0	\$ 0	\$ 0
<i>Restricted</i>			
Community Development Block Grant	0	210,356	210,356
Tax Incremental Financing	0	180,419	180,419
<i>Committed</i>			
Capital Projects	0	285,065	285,065
Appropriated Fund Balance FY 2017/18 Budget	100,000	0	100,000
<i>Assigned</i>			
Designated General Fund Balance	16,838	0	16,838
Special Revenue Funds	0	32,184	32,184
<i>Unassigned</i>			
General Fund	<u>1,960,066</u>	<u>0</u>	<u>1,960,066</u>
Total Fund Balance	<u>\$ 2,076,904</u>	<u>\$ 708,024</u>	<u>\$ 2,784,928</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balance	<u>\$ 2,808,861</u>	<u>\$ 708,024</u>	<u>\$ 3,516,885</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

Tax Increment Financing District

The Town of Wilton has two Increment Financing Districts: The Comfort Inn Omnibus Municipal Development and Tax Increment Financing District (TIF) Program and the Downtown Omnibus Municipal Tax Increment Financing (TIF) District and Development Program.

A TIF district essentially reallocates funds from property taxes to encourage investment within the district. Any increased tax revenues collected as a result of an increase in property values then go into the TIF fund and can be used by the town for a wide range of purposes within the TIF to promote redevelopment. The Comfort Inn TIF District also created a Credit Enhancement Agreement, which assisted with creating the development at the Comfort Inn – that agreement has since expired, and all funds are presently used by the town for various purposes – no funds go back to the Comfort Inn. In the Downtown TIF District, no increase in property values has occurred, therefore no funds are presently in this district.

The following is an accounting of the revenues and expenses in the Comfort Inn Omnibus TIF for the year ending June 30, 2017.

Starting Balance: **\$271,782.66**

Expenses:

Community & Economic Dev. Consultant	\$16,173.64
Quint Fire Truck payment	\$30,000.00
Quick Attack Fire Truck payment	\$90,514.30
Engineering Consultant - CDBG Grant	\$32,865.20
TIF Consultant	\$ 924.80
Downtown Grant – High St. Parking Lot	<u>\$40,000.00</u>
Total Expenses	\$210,477.94

Revenues:

Interest	\$ 546.54
Tax Revenues – Map 34 L124	<u>\$115,795.00</u>
	\$116,341.54

Ending Balance: **\$177,646.26**

Budget Message

The proposed 2018-19 budget contained in the Town Meeting Warrant is summarized on the following pages.

The Board of Selectpersons have recommended a municipal budget of \$3,167,953 and the Finance Committee has recommended a municipal budget of \$3,168,291. With the projected revenue and allocation from the undesignated fund balance, the recommended budgets are \$28,091 and \$28,429 respectively, over the previous year's budget.

The Selectpersons and the Finance Committee have each recommended appropriating funds from the undesignated fund balance for the following articles:

Article 45: to appropriate money for the Wilson Lake Wall Capital Account to continue to work toward replacement of the Wilson Lake Retaining wall. Funds to be used toward future engineering costs and replacement of the wall costs. \$9,505 is presently in the capital account. This article will not affect the tax rate for the 2017-18 taxes. Article 46: to pay the first payment of the Development Fund Brownfields Promissory Note to the State of Maine in the amount of \$50,000 for the loan for the Forster Mill demolition. This article will not affect the tax rate.

Article 32: Building Demolition Capital Account - \$50,000. This article provides funds to add to the demolition capital account for the costs associated with the demolition of town owned buildings, including the former Forster Mill site. This article will not affect the tax rate for the 2017-18 taxes.

Voters will be asked to consider three articles to be paid from the Comfort Inn Omnibus Tax Increment Financing District. These articles are: Article 43: to appropriate \$54,441.25 from the TIF to pay the annual lease/purchase payment for the 2013 HME 78' Aerial Quint Fire Truck and Article 44: to appropriate \$15,000 from the TIF District to pay a portion of the annual Waste Treatment Phase I Rural Development loan. These articles from the TIF accounts also will not affect the tax rate for the 2017-18 taxes, as the TIF account funds are not included in the tax funds.

The budgets and summary are located on the following pages. Please contact me at 645-4961 or email: manager@wiltonmaine.org if you would like to discuss any aspect of the budget.

Respectfully given,

Rhonda L. Irish
Town Manager

Wilton Finance Committee Summary Report and Recommendations

To the Town of Wilton

The Finance Committee met three times this year, the final meeting being after the Selectboard met for their review of the Articles

This year as every year does brings its own set of challenges. Most of the Articles were voted upon without controversy. The Fire Department and the Library generated the most discussion. Several late Articles were proposed due to the County deciding not to fund several Social programs at previous levels. Those were looked at and decided we would send them back to the county and not Tax the town more.

The majority of the Finance Committee were of the thought that it was not a good time to be increasing taxes for the Town and so much care was given as to the spending.

We were fortunate enough to be at the Selectboard review of the Articles at the third meeting and much new information came to light prompting us to reconsider several articles. In the end the majority of the Finance Committee was in agreement with the Board of Selectmen except for one Article where the Finance Committee recommended One Thousand Dollars (\$1,000) and the Board of Selectmen recommended an extra Three Hundred Thirty-Eight Dollars for a total of (\$1,338).

We would like to express our appreciation for the Department Heads who came in to answer our questions. We would also like to thank our Town Manager and the Board of Selectmen for providing us information and answering our questions as well.

Respectfully Submitted,

Vern Marden
Scribe Finance Committee.

Wilton Selectmen & Finance Committee
Final Recommendations

			Proposed 2018-2019				
<u>Article Warrant Expenditures</u>			<u>Adopted</u>	<u>Select Board</u>	<u>Finance Comm.</u>		
#			<u>2017-2018</u>	<u>AMT</u>	<u>VOTE</u>	<u>AMT</u>	<u>VOTE</u>
9	Elected Officials	\$	9,000	\$9,000	5/0	\$9,000	7/0
10	Planning Board	\$	21,750	\$21,500	5-0	\$21,500	7/0
11	Administration	\$	293,700	\$284,200	5/0	\$284,200	5/0
12	Town Office Bldg	\$	8,200	\$13,200	5/0	\$13,200	7/0
13	Revaluation		\$ 0	\$10,000	5-0	\$10,000	7/0
14	Assessing	\$	36,275	\$36,825	5-0	\$36,825	7/0
15	Contingency & Legal	\$	10,000	\$20,000	5/0	\$20,000	7/0
16	Insurance	\$	70,500	\$70,500	5/0	\$70,500	7/0
17	Police Department	\$	492,374	\$508,066	5/0	\$508,066	7/0
18	Fire Department	\$	135,760	\$157,300	5/0	\$157,300	5/0
19	Public Safety Building	\$	512,580	\$33,680	5/0	\$33,680	7/0
20	Ambulance Service	\$	20,206	\$20,184	5/0	\$20,184	7/0
21	Street Lights	\$	37,600	\$37,600	5/0	\$37,600	7/0
22	Public Fire Protection	\$	144,468	\$144,468	5/0	\$144,468	7/0
23	Highway Department	\$	871,850	\$892,850	5/0	\$892,850	7/0
24	Public Works Building	\$	14,000	\$14,000	5/0	\$14,000	7/0
25	Capital Paving	\$	300,000	\$320,000	5/0	\$320,000	7/0
26	Transfer Station & Recycling	\$	272,150	\$279,650	5/0	\$279,650	7/0
28	Cemeteries	\$	37,000	\$11,000	5/0	\$11,000	5/0
29	Town Infrastructure	\$	5,000	\$5,000	5/0	\$5,000	7/0
30	General Assistance	\$	6,000	\$5,500	5/0	\$5,500	7/0
31	Animal Control	\$	15,732	\$15,732	5/0	\$15,732	7/0
32	Health Officer	\$	300	\$300	5/0	\$300	7/0
33	Wilton Food Pantry	\$	2,500	\$3,000	5/0	\$3,000	7/0
34	Safe Voices	\$	3,000	\$1,000	3/2	\$1,000	5/0
35	SAPRS	\$	0	\$1,338	5-0	\$1,000	5/2
36	Recreation Department	\$	84,102	\$86,933	5/0	\$86,933	7/0
37	Parks & Facilities Dept	\$	34,625	\$34,025	5/0	\$34,025	7/0
38	Wilton Conservation Comm	\$	365	\$365	5/0	\$365	7/0
39	Library	\$	110,575	\$110,575	4/1	\$110,575	6-1
40	Wilton Blueberry Festival	\$	3,000	\$3,000	5/0	\$3,000	7/0
41	Chamber of Commerce	\$	2,500	\$2,500	5/0	\$2,500	7/0
42	Waste Treatment Debt	\$	15,000	\$15,000	5/0	\$15,000	7/0
	Total	\$	3,120,812	\$3,168,291		\$3,167,953	
45	Revenues	\$	1,030,450	\$1,049,500		\$ 1,049,500	
	Net	\$	2,090,362	\$2,118,791		\$2,118,453	

The Selectboard Budget reflects a total increase of **\$28,091** from the previous year.
The Finance committee budget reflects a total increase of **\$28,429**.

Recommended Town Budgets**2018-19****General Administration****ARTICLE 9****Elected Officials**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Selectboard's Compensation	<u>\$ 9,000</u>	<u>\$ 9,000</u>	<u>\$ 9,000</u>
Select Board Recommends:	<u>\$9,000</u>	Vote 5-0	
Finance Committee Recommends:	<u>\$9,000</u>	Vote 7-0	

Explanation:

Five Select Board members x \$1800.00 per year = \$9,000

ARTICLE 10**Planning Board****Code Enforcement**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Code Enforcement compensation	\$20,800	\$18,000	\$18,000
Mileage expenses	\$ 1,000	\$ 750	\$ 750
Planning Board Compensation	\$ 2,500	\$ 2,500	\$ 2,000
Supplies, Materials, Training	\$ 500	\$ 500	\$ 750
Total	<u>\$ 24,800</u>	<u>\$ 21,750</u>	<u>\$ 21,500</u>

Explanation:

Code Enforcement Compensation Contracted position - no benefits

Mileage for Code Enforcement Officer use of vehicle

Planning Board Compensation - \$15.00 per meeting per Planning Board member

Supplies, training etc – as required for planning board and CEO

Select Board Recommends:	<u>\$21,500</u>	Vote 5-0
Finance Committee Recommends:	<u>\$21,500</u>	Vote 7-0

ARTICLE 11

Administration

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Schools & Dues	\$ 600	\$ 800	\$ 800
Managers Expenses	\$ 700	\$ 700	\$ 1,000
MMA & AVCOG dues	\$ 9,400	\$ 9,500	\$ 9,500
Lien Administration & Elections	\$ 9,000	\$ 10,500	\$ 12,500
Employee Compensation	\$148,500	\$152,000	\$162,000
Telephone	\$ 200	\$ 200	\$ 200
Employer Contributions	\$ 69,500	\$ 74,000	\$ 51,000
Supplies & Materials	\$ 4,500	\$ 4,500	\$ 4,500
Printing & Postage	\$ 9,000	\$ 9,000	\$ 9,000
Computer Software Fees/Maint.	\$ 15,000	\$ 15,000	\$ 17,700
Town Audit	\$ 6,000	\$ 9,000	\$ 7,000
Computer Use & Payroll Service	\$ 8,000	\$ 8,500	\$ 9,000
Capital Account	\$ 0	\$ 0	\$
Total	<u>\$280,400</u>	<u>\$293,700</u>	<u>\$284,200</u>

Explanation:

Some Administration items are offset by the following revenues: Interest on taxes, lien interest, lien costs, agent fees, clerk fees, general rents

Schools & Dues – training classes or dues (Treasurer, Town Clerk Associations) for town office employees

Manager's expenses – training classes or dues (Maine Manager's Association) and limited mileage

Lien Administration & Elections – covers cost of placing liens and certified mailings on unpaid taxes (approx. \$40 per lien) and releasing liens (\$19.00 per lien). Lien costs for those who pay are recovered and included in revenue budget. Elections costs and payment for ballot clerks. Also, covers any costs for Special Elections

Employee compensation – annual wages for three full time employees and one part time employee

Telephone – To cover miscellaneous phone charges or phone repairs.

Employer contributions – Town's share of health insurance, dental insurance, payroll taxes, retirement

Printing & Postage – tax bill printing and postage, town report printing, certified mailing fees for tax liens and foreclosure notices, postage for billing, state reports and general mail.

Supplies & materials – paper, office supplies, deed transfers from Registry of Deeds, miscellaneous items, forms (purchase orders, etc.), envelopes, printer cartridges for six printers,

Computer Software fees/maintenance – Annual software fees, computer maintenance, photocopier annual maintenance fee, photocopier lease fee (2nd year of 5 year payments), replace one computer, website and email maintenance and costs.

Town Audit – town's share of annual audit and follow-up meetings

Computer Use & Bank Service – payroll service for all town employees

Select Board Recommends:	<u>\$284,200</u>	Vote 5-0
Finance Committee Recommends:	<u>\$284,200</u>	Vote 5-0

ARTICLE 12

Town Office Building

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Utilities	\$ 4,200	\$ 4,200	\$ 4,200
Supplies, Equipment, & Fixtures	\$ 600	\$ 600	\$ 600
Contracted Services	\$ 2,400	\$ 2,400	\$ 2,400
Repairs/Maint./Building & Site	\$ 1,000	\$ 1,000	\$ 1,000
Capital Improvement		\$ 5,000	\$ 5,000
Total	<u>\$ 8,200</u>	<u>\$ 13,200</u>	<u>\$ 13,200</u>

Explanation:

Utilities – CMP; sewer/water, heating oil.

Supplies – cleaning supplies, trash bags, floor waxing supplies, miscellaneous building supplies

Contracted Services – cleaning contractor for town office

Repairs/Maintenance – miscellaneous maintenance or repairs & annual furnace cleaning

Improvement – Building – inside and outside painting - flooring

Select Board Recommends: **\$13,200** **Vote 5-0**

Finance Committee Recommends: **\$13,200** **Vote 7-0**

ARTICLE 13

Revaluation/Equalization

<u>Capital Account</u>	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Revaluation	<u>\$ 56,250</u>	<u>\$ 0</u>	<u>\$ 10,000</u>

Explanation:

The Town's Revaluation was completed for the 2016-17 tax year. This proposal is for saving toward the next equalization update in approximately 2026. The estimated cost at this time is anticipated to be \$100,000 to \$150,000.

Select Board Recommends: **\$10,000** **Vote 5-0**

Finance Committee Recommends: **\$10,000** **Vote 7-0**

ARTICLE 14**Assessing Services**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Assessor Compensation	\$30,000	\$30,000	\$30,000
Abatement Appeals	\$ 1,125	\$ 1,125	\$ 1,125
Tax Map Work	\$ 2,200	\$ 2,200	\$ 2,200
Assessing Software (CAMA)	\$ 0	\$ 1,200	\$ 1,500
On line Assessing	\$ 0	\$ 1,750	\$ 2,000
Total	<u>\$33,325</u>	<u>\$36,275</u>	<u>\$36,825</u>

Explanation:

Assessor – O'Donnell Associates; Assessing fee - \$30,000 (on site person bi-weekly, plus additional workers at various times of year.

Tax Map work completed by O'Donnell Associates – annual tax maps required

Abatement Appeals – to cover extra fee for time commitment of Assessor in the event of appeals on property taxes.

Assessing software (CAMA) the software that supports the Town of Wilton assessing of properties.

On-line Assessing – this is the software that allows the residents to view all town properties on line through the town's website or through O'Donnell's website.

Select Board Recommends:	<u>\$36,825</u>	Vote 5-0
Finance Committee Recommends:	<u>\$36,825</u>	Vote 7-0

ARTICLE 15**Contingent & Legal**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Contingent & Legal	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 20,000</u>

Explanation:

Includes legal services, all advertising for all departments, miscellaneous expenses such as surveying, etc.

Select Board Recommends:	<u>\$20,000</u>	Vote 5-0
Finance Committee Recommends:	<u>\$20,000</u>	Vote 7-0

ARTICLE 16

Insurance

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Liability Insurance	\$ 30,000	\$ 30,000	\$ 30,000
Workers Compensation	\$ 35,000	\$ 35,000	\$ 35,000
Unemployment Compensation	\$ 5,500	\$ 5,500	\$ 5,500
 Total	 <u>\$ 70,500</u>	 <u>\$ 70,500</u>	 <u>\$ 70,500</u>

Explanation:

Insurances for all town departments (Sewer & Water pay separately)

Select Board Recommends:	<u>\$70,500</u>	Vote 5-0
Finance Committee Recommends:	<u>\$70,500</u>	Vote 7-0

Public Safety

ARTICLE 17

Police Department

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Training, Education	\$ 8,000	\$ 8,000	\$ 8,000
Uniforms & Gear	\$ 3,255	\$ 3,255	\$ 3,755
Clothing Allowance	\$ 2,000	\$ 2,500	\$ 2,000
Crossing Guards	\$ 6,335	\$ 3,279	\$ 3,361
Employee Compensation	\$307,600	\$315,290	\$329,400
Radio & Telephone	\$ 4,450	\$ 4,450	\$ 4,450
Employer Contributions	\$100,000	\$103,000	\$104,500
Supplies/Materials, Printing/Postage	\$ 2,800	\$ 2,800	\$ 2,800
Computer Use Maintenance	\$ 3,800	\$ 3,800	\$ 3,800
Vehicle Maintenance/Fuel	\$ 27,000	\$ 27,000	\$ 27,000
Equipment Purchase Cap. Acct.	\$ 17,000	\$ 17,000	\$ 17,000
Misc. Expenses	\$ 2,000	\$ 2,000	\$ 2,000
Total	<u>\$484,240</u>	<u>\$492,374</u>	<u>\$ 508,066</u>

Explanation:

Training, Education – administrative training for Patrol Sergeant, on-going training for officers, Chief

Uniforms & Gear – purchase as needed of uniforms and gear

Crossing Guards – wages of two crossing guards

Employee Compensation - payroll – All Officers, Chief, Sergeant, Administrative Assistant (1/2 with Fire Dept.) including coverage of Blueberry Festival;

Radio & Telephone – Includes internet access for cruiser computers to access IMC.

Employer Contributions – payroll taxes, health & dental insurance

Vehicle Maintenance/Fuel – maintenance and repair of vehicles, fuel for vehicles

Equipment Purchase Capital Account –; money to capital improvement for vehicle purchase (bi-annually - no vehicle purchases in 2018/19.

Revenues for the Police Department are anticipated to be \$1,500

Select Board Recommends:	<u>\$508,066</u>	Vote 5-0
Finance Committee Recommends:	<u>\$508,066</u>	Vote 7-0

ARTICLE 18**Fire Department**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Training, Education	\$ 5,000	\$ 5,000	\$ 5,000
Immunizations/PFTs/Fit Tests	\$ 1,000	\$ 1,000	\$ 1,000
Employee Compensation	\$ 45,400	\$ 45,500	\$ 50,000
Administrative Support	\$ 6,950	\$ 8,000	\$ 9,000
Chief & Assistants Stipends	\$ 5,300	\$ 10,400	\$ 10,400
Radio & Telephone	\$ 4,300	\$ 4,300	\$ 4,300
Employer Contributions	\$ 4,650	\$ 5,100	\$ 6,000
Supplies & Materials	\$ 1,000	\$ 1,000	\$ 1,200
Computer Support & Upgrade	\$ 1,400	\$ 1,400	\$ 1,400
Equipment	\$ 14,740	\$ 15,060	\$ 15,500
East Dixfield Support	\$ 8,000	\$ 8,000	\$ 8,000
Vehicle O & M/Fuel	\$ 14,000	\$ 14,000	\$ 15,500
Fire Apparatus Capital Improv.	\$ 10,000	\$ 17,000	\$ 20,000
Fire Equipment Capital Improv.	\$ 0	\$ 0	\$ 15,000
Total	<u>\$121,740</u>	<u>\$135,760</u>	<u>\$ 157,300</u>

Explanation:

Training, Education – covers training of firefighters, education for school children

Immunizations/PFTs/Fit Tests – also covers Hepatitis B shots for new firefighters

Employee Compensation – Wages for firefighters attending fires. Also, includes E. Dixfield wages when attending Wilton fires & accidents. No increase in wage amounts.

Administrative Support – 30 hours per week – shared ½ with Police Dept.

Chief & Assistant Stipends – Same stipends as previous two years

Radio & Telephone – communications, maintenance

Employer Contributions – Payroll taxes

Supplies & Materials – paper products, vehicle cleaning supplies, batteries

Computer Support & Upgrade – Software support for county wide IMC \$1200; computer repairs, upgrades as needed

Vehicle O&M/Fuel – Fuel, including E. Dixfield, testing, repairs as needed, additional items on attached list

East Dixfield Support – contracted amount for E. Dixfield Fire Dept.

Fire Equipment Capital Improvement – to be used for equipment such as Air Packs.

Select Board Recommends: **\$157,300** **Vote 5-0**

Finance Committee Recommends: **\$157,300** **Vote 5-0**

ARTICLE 19**Public Safety Building**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Employee Compensation	\$ 2,080	\$ 2,080	\$ 2,080
Utilities	\$ 16,300	\$ 14,800	\$ 16,300
Equipment	\$ 4,000	\$ 4,000	\$ 4,000
Building Supplies	\$ 1,000	\$ 1,000	\$ 1,400
Repairs & Maintenance	\$ 1,600	\$ 2,600	\$ 2,600
Building & Site Improvement	\$ 1,300	\$ 1,800	\$ 1,300
Capital Improvement – Building	\$ 5,000	\$ 25,000	\$ 6,000
Parking Lot Sealing			
Total	<u>\$ 31,280</u>	<u>\$ 51,280</u>	<u>\$ 33,680</u>

Explanation:

Employee Compensation – cleaning of public safety building

Utilities – Electrical, Water & Sewer, Propane

Building Supplies – building & office supplies

Repairs & Maintenance – Propane furnace maintenance/repair, overhead door repair.

Building & Site Improvement – grounds work, door, building updates, 2nd seal coating of driveway

Capital Improvement – Building – to be used for future replacement of new roof for second half of building, \$39,000 presently in account.

Select board Recommends: **\$33,680** **Vote 5-0**
Finance Committee Recommends: **\$33,680** **Vote 7-0**

ARTICLE 20**Ambulance**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018-2019
Ambulance Subsidy	<u>\$ 30,577</u>	<u>\$ 20,206</u>	<u>\$ 20,184</u>

Explanation:

The total budgeted amount goes directly to Northstar Ambulance.

Select Board Recommends: **\$20,184** **Vote 5-0**
Finance Committee Recommends: **\$20,184** **Vote 7-0**

ARTICLE 21**Street Lights**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Street Lighting	\$ 34,000	\$ 34,000	\$ 34,000
Downtown Lighting	\$ 3,000	\$ 3,000	\$ 3,000
Traffic Lighting	\$ 600	\$ 600	\$ 600
Total	<u>\$ 37,600</u>	<u>\$ 37,600</u>	<u>\$ 37,600</u>

Explanation:

Street Lighting – street lights throughout town.

Downtown lighting – town owns lights – CMP & repairs to light bulbs, globes, and poles as needed.

Traffic Lighting – flashing beacons at Depot/Main St.

Select Board Recommends: **\$37,600** **Vote 5-0**
Finance Committee Recommends: **\$37,600** **Vote 7-0**

ARTICLE 22**Public Fire Protection**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Public Fire Protection	<u>\$144,468</u>	<u>\$144,468</u>	<u>\$144,468</u>

Note: Public Utilities Commission regulations require a portion of water utility revenue to come from public fire protection payments. In utilities, the size of Wilton, this figure is 30%. The rate tariff under which the town operates requires funds equaling 30% of total water revenue come from so-called “hydrant rental”. See attached sheet for further explanation. There are 150 hydrants in town that are maintained.

Select Board Recommends: **\$144,468** **Vote 5-0**
Finance Committee Recommends: **\$144,468** **Vote 7-0**

Public Works

ARTICLE 23

<u>Highway Department</u>	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Training, Education	\$ 500	\$ 500	\$ 500
Employee Compensation	\$298,000	\$320,000	\$342,000
Employer Contributions	\$191,000	\$191,000	\$190,000
Drug Testing	\$ 1,000	\$ 1,000	\$ 1,000
<u>Summer Operations & Maintenance</u>			
Basins	\$ 3,600	\$ 3,600	\$ 3,600
Ditching (hay, seed, erosion control)	\$ 2,000	\$ 2,000	\$ 2,000
Mower	\$ 2,500	\$ 2,500	\$ 0
Walk-behind sweeper	\$ 100	\$ 0	\$ 0
Tools/Safety Items	\$ 500	\$ 600	\$ 600
Sand/gravel	\$ 5,000	\$ 5,000	\$ 5,000
Culverts	\$ 4,000	\$ 4,000	\$ 4,000
Traffic signs/paint	\$ 2,000	\$ 2,000	\$ 2,000
Cold patch/spring time repairs	\$ 2,000	\$ 2,000	\$ 2,000
Contracted professional services	\$ 500	\$ 500	\$ 500
<u>Winter Operations & Maintenance</u>			
Sand	\$ 18,000	\$ 18,000	\$ 10,000
Salt for sand pile	\$ 14,000	\$ 14,000	\$ 14,000
Salt for road use	\$ 75,000	\$ 75,000	\$ 75,000
<u>Equipment & Repairs</u>			
Shop supplies	\$ 5,000	\$ 5,000	\$ 5,000
Equipment Purchase Capital Acct	\$110,000	\$110,000	\$110,000
Radio/Pagers	\$ 500	\$ 500	\$ 500
Parts/Repairs/Equipment	\$ 40,000	\$ 40,000	\$ 60,500
Fuel (gas & diesel)	\$ 65,000	\$ 65,000	\$ 55,000
Tires	\$ 4,500	\$ 4,500	\$ 4,500
Batteries	\$ 650	\$ 650	\$ 650
Grease, gear oil, motor, hydraulic oil	\$ 4,500	\$ 4,500	\$ 4,500
Total	\$ 849,850	\$ 871,850	<u>\$ 892,850</u>

Explanation:

Training, classes – classes for safety, etc. for highway dept. employees

Employee compensation includes amounts for all highway winter and summer work, fill in at transfer station. Combine Mechanics salary with all employees.

Employer contributions include health, dental, retirement, payroll taxes, social security, clothing allowance.

Drug testing – hearing tests and drug testing

Fuel – Diesel, gas.

Traffic signs/paint - street signs, crosswalk paint/traffic paint.

Equipment Purchase Capital account – Replace fuel pump key guard; replace four overhead doors; re-pin and bushing of bucket and paint 2008 John Deere Loader; replace 1.5 yard hopper with a 3 yard hopper sander for one ton.

Parts & Repairs – for Highway Dept. trucks and equipment.

Select Board Recommends: **\$892,850** **Vote 5-0**

Finance Committee Recommends: **\$892,850** **Vote 7-0**

ARTICLE 24**Public Works Building**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Utilities	\$ 9,000	\$ 9,000	\$ 9,000
Supplies	\$ 500	\$ 500	\$ 500
Building Maintenance/Improvements	\$ 1,500	\$ 1,500	\$ 1,500
Building Equipment Repair	\$ 3,000	\$ 3,000	\$ 3,000
Total	<u>\$ 14,000</u>	<u>\$ 14,000</u>	<u>\$14,000</u>

Explanation:

Utilities – CMP, sewer/water, heating oil

Supplies – building supplies, paint, etc

Building Maintenance – miscellaneous maintenance - repairs for safety

Building Equipment/Repair – fuel tank inspection, furnace repairs, lift inspection, fire system sprinkler inspection, fire extinguisher service, etc.

Select Board Recommends: **\$14,000** **Vote 5-0**
Finance Committee Recommends: **\$14,000** **Vote 7-0**

ARTICLE 25**Capital Paving Budget**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Paving & Reconstruction	\$283,000	\$225,000	\$259,000
Sidewalk Reconstruction	\$ 10,000	\$ 68,000	\$ 34,000
Hot Top/repairs	\$ 7,000	\$ 7,000	\$ 7,000
Debt Service	\$ 0	\$ 0	\$ 0
Total	<u>\$300,000</u>	<u>\$300,000</u>	<u>\$320,000</u>

Explanation:

Paving is offset by approximately \$55,000 from State LoRAP funds (in revenue account)

Paving & Reconstruction work

1800' High St – shim & overlay; 470' Knapp St overlay; 2500' Lake Road overlay; 1000' Park St. overlay' 1200' Maple St. overlay' 2400' Terrace Drive shim and chip seal; 1700' McLaughlin shim and chip seal' 4835' Prospect St shim and chip seal' 3609' Davis Court overlay; 400' Stickney Court overlay; 1520' Village View overlay; 500' Village View spot shim; 5050' Orchard Drive spot shim and chip seal; Hanslip Rd – erosion control work, reshape gravel road, reclaim and chip seal (Watershed Protection Project grant).

Select Board Recommends: **\$320,000** **Vote 5-0**
Finance Committee Recommends: **\$320,000** **Vote 7-0**

ARTICLE 26**Recycling/Transfer Station**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Education & Promotion	\$ 200	\$ 200	\$ 200
Clothing Allowance	\$ 500	\$ 500	\$ 500
Employee Compensation	\$ 48,000	\$ 49,000	\$ 53,500
Utilities & Telephone	\$ 3,400	\$ 3,400	\$ 3,400
Employer Contributions	\$ 29,700	\$ 29,700	\$ 29,700
Supplies & Materials	\$ 2,000	\$ 2,000	\$ 2,000
Gas, Diesel, & Lube	\$ 1,800	\$ 1,800	\$ 1,800
Waste Hauling	\$ 47,000	\$ 47,000	\$ 47,000
Contracted Waste Fees	\$113,000	\$115,000	\$ 117,000
State Fees	\$ 550	\$ 550	\$ 550
Groundwater Monitoring	\$ 10,000	\$ 10,000	\$ 10,000
Equipment Repair & Maintenance	\$ 5,000	\$ 5,000	\$ 6,000
Building/Site Improvement	\$ 4,000	\$ 4,000	\$ 4,000
Equipment Purchase Capital Account	\$ 13,000	\$ 4,000	\$ 4,000
 Total	 <u>\$ 278,150</u>	 <u>\$ 272,150</u>	 <u>\$ 279,650</u>

Explanation:

Education & Promotion – educational materials for recycling, bulky item recycling, etc

Employee compensation – 1 full time, 1 part time employee

Utilities & Telephone – CMP, heating propane, phone & internet – includes repair costs

Employer contributions – health, dental, retirement, payroll taxes, clothing allowance.

Supplies & materials – miscellaneous supplies for transfer station work. Garbage bags and permits.

Revenue from sale of garbage bags to go back to this account to purchase additional bags as needed.

Waste hauling – hauling fees for trash, single sort recycling, bulky waste/demo.

Contracted Waste Fees – per ton fees for trash, bulky waste/demolition, universal waste items (light bulbs, etc.) household hazardous waste

State fees – DEP fees for transfer station licensing

Groundwater monitoring – monitoring of existing landfill. Environmental engineering fees and lab fees.

Equipment repair & Maintenance – as needed for loader, mower, three compactors and containers, building maintenance.

Building/Site improvement – Buildings and grounds repairs and maintenance, painting, building supplies, etc.

Equip purchase – Capital Account – No equipment planned this year. Next year- Replacement of an open top container for demolition.

Select Board Recommends: **\$279,650** **Vote 5-0**

Finance Committee Recommends: **\$279,650** **Vote 7-0**

ARTICLE 28

Cemeteries

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Utilities	\$ 200	\$ 200	\$ 300
Supplies & Materials	\$ 2,000	\$ 2,000	\$ 3,000
Contracted Services	\$ 31,000	\$ 33,000	\$
Employee Compensation			\$ 27,000
Employer Contributions			\$ 6,000
E. Wilton Cemetery	\$ 600	\$ 600	\$ 0
Veterans Flags		\$ 1,200	\$ 1,700
Capital Account			\$ 3,000
Total	<u>\$ 33,800</u>	<u>\$ 37,000</u>	<u>\$ 41,000</u>
			Less <u>\$ 30,000</u>
		To be raised	<u>\$ 11,000</u>

Explanation:

Utilities – CMP

Supplies & Materials – materials for repairs to roads, gravesites, well, drainage materials

The Town maintains all cemeteries, including mowing and maintenance. This budget includes taking over the maintenance of the East Wilton Cemetery.

Propose that \$30,000 to come from the cemetery trust fund earnings to support the budget, raising and appropriating \$11,000.

Select Board Recommends:	<u>\$11,000</u>	Vote 5-0
Finance Committee Recommends:	<u>\$11,000</u>	Vote 7-0

ARTICLE 29

Town Infrastructure

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
	\$ _____	\$ 5,000	<u>\$ 5,000</u>

Explanation: Explanation: Town infrastructure – to be used toward improvements to town infrastructure that is not presently covered under other accounts, also continued upgrading of McGillicuddy Park, town signs, other items. Includes putting up and taking down street flags annually.

Select Board Recommends:	<u>\$5,000</u>	Vote 5-0
Finance Committee Recommends:	<u>\$5,000</u>	Vote 7-0

Recreation & Social Services

ARTICLE 30

General Assistance

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
General Assistance	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 5,500</u>

Explanation:

Recommend increase due to increases in heating costs and number of people seeking assistance
The town receives a 75% reimbursement of all General Assistance monies spent -up to \$4,125

Select Board Recommends: **\$5,500** **Vote 5-0**
Finance Committee Recommends: **\$5,500** **Vote 7-0**

ARTICLE 31

Animal Control

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Animal Control Officer	\$ 6,600	\$ 6,600	\$ 6,600
Franklin County Animal Shelter	\$ 8,232	\$ 8,232	\$ 8,232
Misc. Vet bills	\$ 200	\$ 300	\$ 300
Employee Contributions	\$ 500	\$ 600	\$ 600
Total	<u>\$ 15,532</u>	<u>\$ 15,732</u>	<u>\$ 15,732</u>

Explanation:

Animal Control Contract with Franklin County Animal Shelter; contract and mileage for town's Animal Control Officer. State law requires town to enter into a contract with an animal shelter that will accept stray animals.

Franklin County Animal Shelter - \$8,232.00; No change from last year

Animal Control Officer – mileage and monthly stipend. \$550 per month

Employee Contributions - Payroll taxes

Also includes veterinarian bills for stray animals that are not claimed by residents

Select Board Recommends: **\$15,732** **Vote 5-0**
Finance Committee Recommends: **\$15,732** **Vote 7-0**

ARTICLE 32

Health Officer

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
	<u>\$ 300</u>	<u>\$ 300</u>	<u>\$ 300</u>

Select Board Recommends: **\$300** **Vote 5-0**
Finance Committee Recommends: **\$300** **Vote 7-0**

ARTICLE 33**Wilton Food Pantry**Adopted
2016-2017Adopted
2017-2018Proposed
2018- 2019

\$ 2,500

\$ 2,500

\$ 3,000Select Board Recommends: **\$3,000****Vote 5-0**Finance Committee Recommends: **\$3,000****Vote 7-0****ARTICLE 34****Safe Voices**Adopted
2016-2017Adopted
2017-2018Proposed
2018- 2019

\$ 3,000

\$ 3,000

\$ 1,000Select Board Recommends: **\$1,000****Vote 3-2**Finance Committee Recommends: **\$1,000****Vote 5-0****ARTICLE 35****SAPERS - Sexual Assault
Prevention & Response
Services**Adopted
2016-2017Adopted
2017-2018Proposed
2018- 2019

\$ 0

\$ 0

\$ 1,000Select Board Recommends: **\$1,338****Vote 5-0**Finance Committee Recommends: **\$1,000****Vote 7-0****ARTICLE 36****Recreation Program**Adopted
2016-2017Adopted
2017-2018Proposed
2018- 2019

Training, Education \$ 200

\$ 200

\$ 200

Employee Compensation \$ 48,515

\$ 53,852

\$ 56,683

Radio, Telephone, Computer \$ 200

\$ 200

\$ 200

Employer Contributions \$ 26,400

\$ 24,400

\$ 24,400

Supplies and Materials \$ 3,000

\$ 3,000

\$ 3,000

Vending Supplies \$ 2,000

\$ 2,000

\$ 2,000

Contracted Services \$ 50

\$ 50

\$ 50

Miscellaneous Expenses \$ 400

\$ 400

\$ 400

Total \$ 80,765

\$ 84,102

\$ 86,933

Explanation:

Recreation program, including summer and year round recreation program. Includes summer swim program.

Supplies - includes purchase of sports uniforms, sports equipment, team entry fees, etc.

Vending Supplies - concessions in the main lodge in the summer and the skating rink in the winter.

Miscellaneous Expenses - primarily office supplies

Contractor services - Red Cross Training.

Program offset by approximately \$16,500 in revenues, including user fees of various programs.

Select Board Recommends:	<u>\$86,933</u>	Vote 5-0
Finance Committee Recommends:	<u>\$86,933</u>	Vote 7-0

ARTICLE 37

<u>Parks & Facilities</u>	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Employee Compensation	\$ 3,200	\$ 3,800	\$ 4,830
Utilities	\$ 4,900	\$ 4,900	\$ 6,000
Building Supplies	\$ 300	\$ 300	\$ 300
Contractor Services	\$ 750	\$ 750	\$ 1,000
Building Repairs & Maintenance	\$ 1,500	\$ 1,500	\$ 3,500
Vehicle/Equipment O&M	\$ 2,700	\$ 2,700	\$ 3,000
Grounds Care	\$ 2,000	\$ 2,000	\$ 3,000
Grounds/Fixtures Improvements	\$ 1,850	\$ 1,850	\$ 2,000
Project Account	\$ 6,950	\$ 11,500	\$ 8,295
Maintenance Capital Reserve	\$ 6,875	\$ 3,325	\$ 0
Grounds Equipment Purchases	\$ 200	\$ 200	\$ 1,000
Equipment Rental	\$ 200	\$ 100	\$ 100
Capital Improvement-	\$ 2,700	\$ 1,700	\$ 1,000
Total	<u>\$ 34,125</u>	<u>\$ 34,625</u>	<u>\$ 34,025</u>

Explanation:

Care and Maintenance of all town parks, equipment and buildings or structures.

Utilities – CMP, water/sewer, propane for heat.

Contractor Services - electricians or carpenters for building projects.

Building Repairs and maintenance - repairs to various buildings at Kineowatha Park

Vehicle O&M - fuel, repairs.

Grounds & Fixtures - repairs to dock systems, fences, carpentry projects.

Capital Improvement – Bass Park - to go toward building a gazebo at Bass Park - part of Bass Park upgrade plan.

Program offset by approximately \$2,250 in revenue

Select Board Recommends:	<u>\$34,025</u>	Vote 5-0
Finance Committee Recommends:	<u>\$34,025</u>	Vote 7-0

ARTICLE 38
Wilton Conservation Commission

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
	\$ <u>365</u>	\$ <u>365</u>	<u>\$ 365</u>
Select Board Recommends:	<u>\$365</u>	Vote 5-0	
Finance Committee Recommends:	<u>\$365</u>	Vote 7-0	

Explanation: To be used toward expenses of the Conservation Commission

ARTICLE 39

<u>Library</u>	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Insurance	\$ 6,200	\$ 6,200	\$ 6,400
Licenses, Permits, Contracts	\$ 900	\$ 900	\$ 900
Postage and Delivery	\$ 1,700	\$ 1,500	\$ 1,500
Printing and Reproduction	\$ 50	\$ 100	\$ 100
Professional Fees	\$ 3,000	\$ 3,000	\$ 3,000
Telephone	\$ 2,725	\$ 2,725	\$ 2,725
Utilities	\$ 9,000	\$ 9,200	\$ 9,200
Office Supplies	\$ 1,000	\$ 1,000	\$ 1,000
Payroll Expense	\$ 73,400	\$ 76,400	\$100,800
Adult - Books, Magazines & Tapes	\$ 7,500	\$ 7,500	\$ 7,500
Catalog/Consortium	\$ 1,500	\$ 1,600	\$ 1,600
Computer Software Contracts	\$ 1,750	\$ 400	\$ 400
Equipment Maintenance	\$ 2,200	\$ 2,200	\$ 2,200
Maintenance/Building	\$ 6,000	\$ 6,000	\$ 6,000
Children's Room	\$ 8,650	\$ 8,650	\$ 8,650
Total	<u>\$125,675</u>	<u>\$127,375</u>	<u>\$151,975</u>
Town Request	<u>\$109,675</u>	<u>\$110,575</u>	<u>\$110,575</u>
Other Income	<u>\$ 16,000</u>	<u>\$ 17,000</u>	<u>\$ 41,400</u>
Total Income	\$ 125,675	\$127,575	\$ 151,975

Explanation:

Insurance – Property and General Liability, Directors and Officers, Crime (employee dishonesty and theft), Worker’s Compensation.

Licenses, permits and contracts – Maine Charitable Solicitations Permit, Elevator Permit, Corporate Annual Report Fee

Postage and Delivery – Interlibrary loan van delivery service, general mailings

Printing and Reproduction - Newsletter

Professional fees – Accounting and Tax preparation, Payroll preparation

Telephone – Includes two voice lines and one fax line, elevator and fire monitoring

Office supplies – Includes typical office supplies, photocopier paper, materials processing supplies

Catalog/Consortium – Membership currently in the Evergreen Consortium (shared catalog records and circulation system). Looking to move to Increase due to cost of new catalog per year.
 Computer Software Contracts – For Internet-based accounting software and donation-tracking software.
 Payroll – employee wages, payroll tax and liabilities, 401(k) administration
 Equipment maintenance – Elevator, photocopier, computers
 Maintenance/Building – Lawn care, plowing/shoveling, cleaning
 Children’s Room – Includes book purchases and program expenses

Select Board Recommends:	<u>\$110,575</u>	Vote 4-1
Finance Committee Recommends:	<u>\$110,575</u>	Vote 6-1

ARTICLE 40

<u>Wilton Blueberry Festival</u>	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
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Wilton Blueberry Festival	<u>\$ 2,800</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>
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Select Board Recommends:	<u>\$ 3,000</u>	Vote 5-0
Finance Committee Recommends:	<u>\$ 3,000</u>	Vote 7-0

ARTICLE 41

<u>Chamber of Commerce</u>	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
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Chamber of Commerce	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>
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Select Board Recommends:	<u>\$ 2,500</u>	Vote 5-0
Finance Committee Recommends:	<u>\$ 2,500</u>	Vote 7-0

ARTICLE 42

Waste Treatment Plant Debt Service

<u>Debt Service</u>	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
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Wastewater Infrastructure	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>
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Explanation: Recommend \$15,000 from the Comfort Inn TIF to equal the \$30,000.

Select Board Recommends:	<u>\$ 15,000</u>	Vote 5-0
Finance Committee Recommends:	<u>\$ 15,000</u>	Vote 7-0

ARTICLE 45**Revenues**

	Adopted 2016-2017	Adopted 2017-2018	Proposed 2018- 2019
Interest on Taxes	\$ 17,000	\$ 17,000	\$ 20,000
Lien Interest	\$ 6,500	\$ 6,500	\$ 9,000
Lien Costs	\$ 7,000	\$ 8,000	\$ 9,000
Automobile Excise Tax	\$550,000	\$555,000	\$560,000
Boat Excise Tax	\$ 3,000	\$ 3,000	\$ 3,000
Agent Fees	\$ 10,000	\$ 11,000	\$ 11,000
Clerk Fees	\$ 7,000	\$ 7,000	\$ 7,000
Building Permits	\$ 2,000	\$ 2,000	\$ 2,000
Veteran's, Tree Growth	\$ 30,000	\$ 25,000	\$ 22,000
CMA Interest	\$ 2,000	\$ 1,000	\$ 2,000
Sale of Assets	\$ 500	\$ 500	\$ 500
General Rents	\$ 1,200	\$ 1,200	\$ 0
Plumbing Permits	\$ 2,000	\$ 2,000	\$ 2,000
Chandler Farm Woodlot	\$ 0	\$ 0	\$ 0
Police Fees	\$ 1,500	\$ 1,500	\$ 1,500
Fire Department County Revenue	\$ 1,000	\$ 1,000	\$ 1,500
Landfill/Recycling Revenue	\$ 15,000	\$ 15,000	\$ 15,000
Sale of Cemetery Lots	\$ 500	\$ 500	\$ 500
Cemetery Account Interest	\$ 2,000	\$ 0	\$ 0
LORAP (State Road funds)	\$ 55,000	\$ 55,000	\$ 56,000
GA Reimbursement	\$ 4,500	\$ 4,500	\$ 4,000
Recreation Program Revenue	\$ 16,500	\$ 16,500	\$ 16,500
Parks & Facilities Revenue	\$ 5,250	\$ 5,250	\$ 5,000
Maine Comm. Foundation – School	\$ 23,000	\$ 27,000	\$ 27,000
State Revenue Sharing	\$230,000	\$265,000	\$275,000
Total	<u>\$ 992,450</u>	<u>\$1,030,450</u>	<u>\$1,049,500</u>

Select Board Recommends: \$ 1,049,500
Finance Committee Recommends: \$ 1,049,500

Vote 5-0
Vote 7-0

TOWN OF WILTON ANNUAL TOWN MEETING WARRANT

Tuesday, June 12, 2018
Monday, June 18, 2018

TO: Heidi Wilcox, a Constable of the Town of Wilton, in the County of Franklin and State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wilton in said County and State qualified by law to vote in town affairs, to meet at the **Town Office** in said town on **Tuesday, the 12th day of June AD 2018 at 8 o'clock in the forenoon,** then and there to act upon Article 1 and by secret ballot on Article 2 as set out below, the polling hours therefore to be from **8 o'clock in the forenoon until 8 o'clock in the evening;**

And to notify and warn said inhabitants to meet at **the Academy Hill School Cafeteria in said town on Monday, the 18th day of June AD 2018, at 6:30 o'clock in the evening,** then and there to act on Articles **3** through **56** as set out below, to wit:

ARTICLE 1: To elect a **MODERATOR** to preside at said meeting and to vote by written ballot.

ARTICLE 2: To elect all **MUNICIPAL OFFICERS** and **SCHOOL COMMITTEE MEMBERS** as are required to be elected.

ARTICLE 3: Shall the Town vote to **amend the Wilton Zoning Ordinance – TABLE A2. COMMERCIAL USES. Add “Tavern/Pub”.**

Current: Tavern/Pub Use is not included

Proposed: Tavern/Pub – allowed in Farm & Forest, Commercial, Downtown Village, Industrial, Stream & Resource protection zones with Planning Board approval. See “Proposed Amendments TABLE A2. COMMERCIAL USES”, outlining where Taverns/Pubs would be allowed and permit approval required.

The Planning Board recommends: Yes.

ARTICLE 4: Shall the Town vote to **amend the Wilton Zoning Ordinance – TABLE A2. COMMERCIAL USES - Add “Marijuana Retail Sales; Marijuana Cultivation-Indoor; Marijuana Cultivation-Outdoor; Marijuana Mfg., Processing & Testing and Add under “NOTES”: 7. NO MARIJUANA RETAIL SALES WITHIN 500 FT OF SCHOOLS, RELIGIOUS INSTITUTIONS, LICENSED DAY CARES, OR LIBRARY. RETAIL SALES ONLY, NO CONSUMPTION ON SITE.**

Current: The above uses are presently not included in the Zoning Table.

Proposed: Marijuana retail sales, indoor cultivation, manufacturing, processing & testing - allowed in Farm & Forest, Commercial, Industrial zones with Planning Board approval. Marijuana outdoor cultivation - allowed in Farm & Forest, Commercial, Industrial, and Resource Protection zone with Planning Board approval. Marijuana social clubs not allowed in any zone.

See “Proposed Amendments TABLE A2. COMMERCIAL USES”, outlining commercial areas Marijuana Retail Sales, Marijuana Cultivation-Indoor, Marijuana Cultivation Outdoor, Marijuana Mfg. Processing & Testing would be allowed and permit approval required.

The Planning Board recommends: Yes.

ARTICLE 5: Shall the Town vote to **amend the Wilton Zoning Ordinance – TABLE A2. COMMERCIAL USES. Definition of Adult Business Establishment?**

Current Language: Adult Business Establishment: Any business or commercial establishment that customarily derives at least fifty (50) percent of its operating income from the retail sale or lease of goods and/or services which may not be lawfully sold or leased to persons under the age of eighteen (18), or a business entity which customarily excludes persons under the age of twenty (20) from admission to its premises, including but not limited to, adult amusement establishments, private membership clubs, taverns, restaurants or other establishments deriving at least fifty (50) percent of their operating income from the sale of alcoholic beverages; and shall also include any licensed billiard or pool hall and any business establishment containing more than two (2) of any type of billiard or pool table.

Proposed: Adult Business Establishment: A business entity which customarily excludes persons under the age of 21 from admission to its premises, including but not limited to, adult amusement establishments, private membership clubs, and/or sexually-oriented businesses.

ARTICLE 6: Shall the Town vote to **amend the Wilton Zoning Ordinance – Special Considerations for the Shoreland Zone - Section 5.1 I.6 (Page 26)**

Proposed: When a recreational vehicle, tent or similar shelter is placed on-site for more than ~~one hundred and twenty (120)~~ **one hundred and eighty (180)** days per year, all requirements for residential structures shall be met, including the installation of a subsurface sewage disposal system in compliance with the State of Maine Subsurface Wastewater Disposal Rules unless served by public sewage facilities.

ARTICLE 7: Shall the Town vote to **amend the Wilton Zoning Ordinance – Section 5.16 Recreational Vehicles, Campers/Camper Trailers?** (Amended June 21, 1999) **(Page 43)**

Proposed: A camper, camper trailer, or RV that is used for residential purposes, may remain in place for more than thirty (30) days with a permit from the Code Enforcement Officer, provided that it is not inhabited for more than ~~ninety (90)~~ **one hundred eighty(180)** days in any one calendar year and that written permission to use the town's sewage treatment plant for the disposal of the wastewater generated by the camper, camper trailer, or RV has been given by the Superintendent of the Sewer Department or that sewage is properly disposed of in accordance with the Maine State Plumbing Code. Campers, camper trailers, or RVs in the shore land zone are also subject to Article 5.6.6 and subject to the Floodplain Management Ordinance for the Town of Wilton.

ARTICLE 8: Shall the Town vote to amend the following three Wilton Zoning Ordinance errors?

5.11 Transmission Towers, Windmills, and Wind Energy Systems (page 38)

A. Transmission Towers

1. Setbacks. A transmission tower allowed under Section ~~5.14~~ **5.11** must be located such that its distance from all property lines is at least equal to the height of the tower and any antenna structures that extend above the top of the tower, plus ten feet.

Small Enterprise Definition (page 80)

Small enterprise: a small scale commercial or industrial enterprise which is conducted exclusively in a dwelling unit or structure accessory to a dwelling unit. Small enterprises are subject to site plan review and to the standards of section ~~5.26(A)~~ **5.19A**.

Table A2. Commercial Uses - Entry in Row: Neighborhood Convenience Store for Residential 1 Zone, PB*1 should be PB¹

ARTICLE 9: To see what sum the Town will vote to raise and appropriate for **Selectpersons and Overseers** compensation and expenses.

Adopted 2017-18: \$9,000	Selectpersons Recommend: <u>\$9,000</u> - vote 5-0
Proposed 2018-19: \$9,000	Finance Committee Recommends: <u>\$9,000</u> - vote 7-0

ARTICLE 10: To see what sum the Town will vote to raise and appropriate for **Planning and Code Enforcement** activities.

Adopted 2017-18: \$21,750	Selectpersons Recommend: <u>\$21,500</u> - vote 5-0
Proposed 2018-19: \$21,500	Finance Committee Recommends: <u>\$21,500</u> - vote 7-0

ARTICLE 11: To see what sum the Town will vote to raise and appropriate for **General Government Administration**.

Adopted 2017-18: \$293,700	Selectpersons Recommend: <u>\$284,200</u> - vote 5-0
Proposed 2018-19: \$284,200	Finance Committee Recommends: <u>\$284,200</u> - vote 5-0

Note: This article provides funds for the overall administration of government. It includes Town Office staff and all related administrative charges and expenses.

ARTICLE 12: To see what sum the Town will vote to raise and appropriate for the **General Government Building Account**.

Adopted 2017-18: \$13,200	Selectpersons Recommend: <u>\$13,200</u> - vote 5-0
Proposed 2018-19: \$13,200	Finance Committee Recommends: <u>\$13,200</u> - vote 7-0

Note: This article provides funds for the operation and maintenance of the Town Office.

ARTICLE 13: To see what sum the Town will vote to raise and appropriate for **the Revaluation/Equalization Capital Account**.

Adopted 2017-18: \$0	Selectpersons Recommend: <u>\$10,000</u> - vote 5-0
Proposed 2018-19: \$10,000	Finance Committee Recommends: <u>\$10,000</u> - vote 7-0

ARTICLE 14: To see what sum the Town will vote to raise and appropriate for **Assessing** activities.

Adopted 2017-18: \$36,275	Selectpersons Recommend: <u>\$36,825</u> - vote 5-0
Proposed 2018-19: \$36,825	Finance Committee Recommends: <u>\$36,825</u> - vote 7-0

ARTICLE 15: To see what sum the Town will vote to raise and appropriate for the **Contingent and Legal Account**.

Adopted 2017-18: \$10,000	Selectpersons Recommend: <u>\$20,000</u> - vote 5-0
Proposed 2018-19: \$20,000	Finance Committee Recommends: <u>\$20,000</u> - vote 7-0

ARTICLE 16: To see what sum the Town will vote to raise and appropriate for the **Insurance Account**.

Adopted 2017-18: \$70,500	Selectpersons Recommend: <u>\$70,500</u> - vote 5-0
Proposed 2018-19: \$70,500	Finance Committee Recommends: <u>\$70,500</u> - vote 7-0

Note: This article provides for the Town's Liability Insurance, Workers Compensation Insurance and Unemployment Insurance

ARTICLE 17: To see what sum the Town will vote to raise and appropriate for the **Police Department**.

Adopted 2017-18: \$492,374	Selectpersons Recommend: <u>\$508,066</u> - vote 5-0
Proposed 2018-19: \$508,066	Finance Committee Recommends: <u>\$508,066</u> - vote 7-0

Note: This article provides funds for the operation of the Wilton Police Department and also includes a capital account for the Police Department vehicles.

ARTICLE 18: To see what sum the Town will vote to raise and appropriate for the **Fire Department**.

Adopted 2017-18: \$135,760	Selectpersons Recommend: <u>\$157,300</u> - vote 5-0
Proposed 2018-19: \$176,100	Finance Committee Recommends: <u>\$157,300</u> - vote 5-0

Note: This article provides funds for the operation of the Wilton Fire Department and the East Dixfield Fire Department contract. This article also includes a capital account for future Fire Department vehicles and equipment.

ARTICLE 19: To see what sum the Town will vote to raise and appropriate for the **Public Safety Building (Fire/Police Station)**.

Adopted 2017-18: \$51,280	Selectpersons Recommend: <u>\$33,680</u> - vote 5-0
Proposed 2018-19: \$36,680	Finance Committee Recommends: <u>\$33,680</u> - vote 5-0

Note: This article provides funds for maintenance, operation, and repairs at the Wilton Fire/Police Station. This article also includes a capital account for future roof repairs/replacement for the other half of the Public Safety building.

ARTICLE 20: To see what sum the Town will vote to raise and appropriate for **Northstar Ambulance Subsidy**.

Adopted 2017-18: \$20,206	Selectpersons Recommend: <u>\$20,184</u> - vote 5-0
Proposed 2018-19: \$20,184	Finance Committee Recommends: <u>\$20,184</u> - vote 7-0

ARTICLE 21: To see what sum the Town will vote to raise and appropriate for **Street and Traffic Lighting.**

Adopted 2017-18: \$37,600	Selectpersons Recommend:	<u>\$37,600</u> - vote 5-0
Proposed 2018-19: \$37,600	Finance Committee Recommends:	<u>\$37,600</u> - vote 7-0

Note: This article includes the Town's street lights, traffic lights and downtown lights.

ARTICLE 22: To see what sum the Town will vote to raise and appropriate for water rates for **Public Fire Protection.**

Adopted 2017-18: \$144,468	Selectpersons Recommend:	<u>\$144,468</u> - vote 5-0
Proposed 2018-19: \$144,468	Finance Committee Recommends:	<u>\$144,468</u> - vote 7-0

Note: Public Utilities Commission regulations require a portion of water utility revenue to come from public fire protection payments. In utilities the size of Wilton, this figure is 30%. The rate tariff under which the town operates requires funds up to 30% of total water revenue come from so-called "hydrant rental". This article appropriates funds to satisfy that requirement.

ARTICLE 23: To see what sum the Town will vote to raise and appropriate for the **Highway Department.**

Adopted 2017-18: \$871,850	Selectpersons Recommend:	<u>\$892,850</u> - vote 5-0
Proposed 2018-19: \$892,850	Finance Committee Recommends:	<u>\$892,850</u> - vote 7-0

Note: This article provides for Summer Highway, Winter Highway, and Equipment & Repairs. This article also includes a capital account for Highway Department equipment.

ARTICLE 24: To see what sum the Town will vote to raise and appropriate for the **Public Works Building** (Town Garage) account.

Adopted 2017-18: \$14,000	Selectpersons Recommend:	<u>\$14,000</u> - vote 5-0
Proposed 2018-19: \$14,00	Finance Committee Recommends:	<u>\$14,000</u> - vote 7-0

ARTICLE 25: To see what sum the Town will vote to raise and appropriate for **Capital Paving.**

Adopted 2017-18: \$300,000 Selectpersons Recommend: **\$320,000** - vote 5-0

Proposed 2018-19: \$320,000 Finance Committee Recommends: **\$320,000** - vote 7-0

Paving is offset by approximately \$55,000 from State LoRAP funds (in revenue account) and \$14,000 from the Watershed Protection Project grant.

Note: This article provides for all items associated with paving and road reconstruction.

1800' High St – shim & overlay; 470' Knapp St overlay; 2500' Lake Road overlay; 1000' Park St. overlay; 1200' Maple St. overlay; 2400' Terrace Drive shim and chip seal; 1700' McLaughlin shim and chip seal; 4835' Prospect St shim and chip seal; 3609' Davis Court overlay; 400' Stickney Court overlay; 1520' Village View overlay; 500' Village View spot shim; 5050' Orchard Drive spot shim and chip seal; Hanslip Rd – erosion control work, reshape gravel road, reclaim and chip seal (Watershed Protection Project grant)

ARTICLE 26: To see what sum the Town will vote to raise and appropriate for the **Transfer Station and Recycling Department.**

Adopted 2017-18: \$272,150 Selectpersons Recommend: **\$279,650** - vote 5-0

Proposed 2018-19: \$279,650 Finance Committee Recommends: **\$279,650** - vote 7-0

ARTICLE 27: Shall the Town vote to accept the deed of the East Wilton Cemetery located on Cemetery Road, from the East Wilton Cemetery Association, and to operate and maintain the cemetery under the direction of the Board of Selectpersons?

Selectpersons Recommend: **Yes**

ARTICLE 28: To see what sum the Town will vote to raise and appropriate for **Cemetery Operations.**

Selectpersons Recommend **raise \$11,000 and appropriate \$41,000, with up to \$30,000 from the Cemetery Trust Fund** - vote 5-0

Finance Committee Recommends **raise \$11,000 and appropriate \$41,000 with up to \$30,000 from the Cemetery Trust Fund** – vote 5-0

Adopted 2017-18: \$37,000

Note: This article provides funds for the operation and maintenance of all municipally controlled cemeteries, including the East Wilton Cemetery. The article includes the flags for Veterans gravesites. The total budget for the Cemetery Operations is \$41,000 and \$30,000 is recommended from the earnings and interest of the Cemetery Trust Fund.

ARTICLE 29: To see what sum the Town will vote to raise and appropriate for **Town Infrastructure.**

Adopted 2017-18: \$5,000	Selectpersons Recommend:	<u>\$5,000</u> - vote 5-0
Proposed 2018-19: \$5,000	Finance Committee Recommends:	<u>\$5,000</u> - vote 7-0

Note: Town Infrastructure funds to be used toward improvements to town infrastructure that is not presently covered under other accounts, also continued upgrading of McGillicuddy Park, town signs, sidewalk railings, installation and taking down of annual street American Flags, and other items.

ARTICLE 30: To see what sum the Town will vote to raise and appropriate for **General Assistance.**

Adopted 2017-18: \$6,000	Selectpersons Recommend:	<u>\$5,500</u> - vote 5-0
Proposed 2018-19: \$5,500	Finance Committee Recommends:	<u>\$5,500</u> - vote 7-0

ARTICLE 31: To see what sum the Town will vote to raise and appropriate for **Animal Control.**

Adopted 2017-18: \$15,532	Selectpersons Recommend:	<u>\$15,732</u> - vote 5-0
Proposed 2018-19: \$15,732	Finance Committee Recommends:	<u>\$15,732</u> - vote 7-0

Note: This article provides for the Town's share of the Franklin County Animal Shelter and for the Animal Control Officer.

ARTICLE 32: To see what sum the Town will vote to raise and appropriate for the **Health Officer.**

Adopted 2017-18: \$300	Selectpersons Recommend:	<u>\$300</u> - vote 5-0
Proposed 2018-19: \$300	Finance Committee Recommends:	<u>\$300</u> - vote 7-0

Note: This is a State mandated position

ARTICLE 33: To see what sum the Town will vote to raise and appropriate for the **Wilton Area Food Pantry.**

Adopted 2017-18: \$2,500	Selectpersons Recommend:	<u>\$3,000</u> - vote 5-0
Proposed 2018-19: \$2,500	Finance Committee Recommends:	<u>\$3,000</u> - vote 7-0

ARTICLE 34: To see what sum the Town will vote to raise and appropriate for the Tri-County Area **Safe Voices** agency.

Adopted 2017-18: \$3,000	Selectpersons Recommend:	<u>\$1,000</u> - vote 3-2
Proposed 2018-19: \$3,000	Finance Committee Recommends:	<u>\$1,000</u> - vote 5-0

ARTICLE 35: To see what sum the Town will vote to raise and appropriate for the **Sexual Assault Prevention and Response Services** agency.

Adopted 2017-18: \$3,000	Selectpersons Recommend:	<u>\$1,338</u> - vote 4-1
Proposed 2018-19: \$3,000	Finance Committee Recommends:	<u>\$1,000</u> - vote 5-2

ARTICLE 36: To see what sum the Town will vote to raise and appropriate for the **Recreation Program**.

Adopted 2017-18: \$84,102	Selectpersons Recommend:	<u>\$86,933</u> - vote 5-0
Proposed 2018-19: \$86,933	Finance Committee Recommends:	<u>\$86,933</u> - vote 7-0

ARTICLE 37: To see what sum the Town will vote to raise and appropriate for **Parks and Facilities**.

Adopted 2017-18: \$34,625	Selectpersons Recommend:	<u>\$34,025</u> - vote 5-0
Proposed 2018-19: \$34,025	Finance Committee Recommends:	<u>\$34,025</u> - vote 7-0

Note: This article provides funds for the upkeep and maintenance of parks, including grounds care, equipment, structures and utilities. The increase to this department will be offset by an increase in certain park and recreation fees and is reflected in the town's revenue account.

ARTICLE 38: To see what sum the Town will vote to raise and appropriate for the Town's **Conservation Commission**.

Adopted 2017-18: \$365	Selectpersons Recommend:	<u>\$ 365</u> - vote 5-0
Proposed 2018-19 \$365	Finance Committee Recommends:	<u>\$ 365</u> - vote 7-0

Note: This article supports the town's Conservation Commission's expenses, including state membership dues, and expenses to support WCC events.

ARTICLE 39: To see what sum the Town will vote to raise and appropriate for the **Wilton Free Public Library**.

Adopted 2017-18: \$110,575	Selectpersons Recommend:	<u>\$110,575</u> - vote 4-1
Proposed 2018-19: \$110,575	Finance Committee Recommends:	<u>\$110,575</u> - vote 6-1

Note: This article provides for funding support for the Wilton Public Library, made as monthly payments. The Library is not a department of the Town.

ARTICLE 40: To see what sum the Town will vote to raise and appropriate for the **Wilton Blueberry Festival**.

Adopted 2017-18: \$3,000	Selectpersons Recommend:	<u>\$3,000</u> - vote 5-0
Proposed 2018-19: \$3000	Finance Committee Recommends:	<u>\$3,000</u> - vote 7-0

ARTICLE 41: To see what sum the Town will vote to raise and appropriate for the **Franklin County Chamber of Commerce.**

Adopted 2017-18: \$2,500	Selectpersons Recommend:	<u>\$2,500</u> - vote 5-0
Proposed 2018-19: \$2,500	Finance Committee Recommends:	<u>\$2,500</u> - vote 7-0

Note: This article provides membership dues to support the Franklin County Chamber of Commerce, representing the interests of business, cultural, educational, and historical entities in Franklin County. The Chamber of Commerce also covers the cost of liability insurance for the Blueberry Festival.

ARTICLE 42: To see what sum the Town will vote to raise and appropriate for **Waste Treatment Debt Service.**

Adopted 2017-18: \$15,000	Selectpersons Recommend:	<u>\$15,000</u> - vote 5-0
Proposed 2018-19: \$15,000	Finance Committee Recommends	<u>\$15,000</u> – vote 7-0

Note: This article provides a partial payment for the fourth payment of a thirty-year loan for the Waste Treatment Plant Pump Station upgrade – Phase I. Rate payers will cover the remainder of the debt service. The recommendation from the Select board and Finance Committee is to raise and appropriate \$15,000 for the Phase I repayment and consider \$15,000 from the Comfort Inn Tax Increment Financing District)

ARTICLE 43: To see if the town will vote to appropriate **\$15,000** from the **Comfort Inn Omnibus Municipal Tax Increment Financing (TIF) District to pay a portion of the annual Waste Treatment Phase I Rural Development loan.**

Selectpersons recommend:	Yes – vote 5-0
Finance Committee Recommends:	Yes – vote 7-0

ARTICLE 44: To see if the town will vote to appropriate **\$54,441.25** from the **Comfort Inn Omnibus Municipal Tax Increment Financing (TIF) District to pay the annual lease/purchase payment 2013 HME 78’ Aerial Quint Fire Truck.**

Selectpersons Recommend:	<u>\$54,441.25</u> – vote 5-0
Finance Committee Recommends:	<u>\$54,441.25</u> – vote 5-0

Note: This is the fourth payment on the ten-year loan.

ARTICLE 45: To see if the Town will vote to appropriate **\$25,000** from the **Undesignated Fund** for the **Wilson Lake Wall Capital Account.**

Selectpersons Recommend:	<u>\$25,000</u> - vote 5-0
Finance Committee Recommends:	<u>\$25,000</u> - vote 7-0

Note: To continue to work toward replacement of the Wilson Lake Retaining wall. Funds to be used toward future engineering costs and replacement of the wall costs. \$9,505 is presently in the capital account.

ARTICLE 46: To see if the Town will vote to appropriate **\$50,000** from the **Undesignated Fund** to pay the first payment of the **Development Fund Brownfields Promissory Note** to the State of Maine.

Selectpersons Recommend: **\$50,000** - vote 5-0
Finance Committee Recommends: **\$50,000** - vote 7-0

Note: This article provides funds to make the first payment of four for a total of \$200,000 to repay the loan for the demolition of the former Forster Mill site.

ARTICLE 47: To see if the Town will vote to appropriate all **REVENUES** received, that are not dedicated or otherwise appropriated for other expenses, to reduce 2018-19 tax commitment.

Estimated amount: \$1,049,500

Selectpersons Recommend: **\$1,049,500** vote 5-0
Finance Committee Recommends: **\$1,049,500** vote 7-0

Note: This article authorizes the application of non-property tax revenue received from July 1, 2018 until June 30, 2019 to the gross budget appropriation set forth in the previous warrant articles, thereby reducing the property tax impact on the citizens. These revenues are estimated.

ARTICLE 48: To see if the Town will vote to appropriate up to **\$50,000** from the **Undesignated Fund Balance (surplus)** to respond to unanticipated expenses and/or emergency conditions during fiscal year 2018/19, as the Selectpersons deem advisable.

Note: If no unanticipated expenses or emergencies occur, the money stays in surplus.

Selectpersons Recommend: Yes

ARTICLE 49: To see if the Town will vote to appropriate the full amount of the **2018/19 Beeline Cable Franchise** fees, estimated at **\$20,000**, for the benefit of Beeline Cable subscribers, to be expended or allocated at the direction of the Board of Selectpersons.

Recommended by the Board of Selectpersons

Note: Selectpersons have annually allocated this money to Mt. Blue TV, Channel 11. These franchise fees have been paid by the subscribers of Beeline Cable. These fees are not raised through the municipal property taxes.

ARTICLE 50: To see if the Town will vote to appropriate **100% of the refund** of Snowmobile Registrations, received annually from the Maine Department of Inland Fisheries and Wildlife, to the Woodland Wanderers Snowmobile Club for maintaining trails and bridges.

Recommended by the Board of Selectpersons

Note: The amount of the refund for the current year ending June 30, 2017 was \$1,515.98.

ARTICLE 51: To see if the Town will vote to set the **interest rate** paid by the Town on abated taxes at **3.5%** for the fiscal year ending June 30, 2019 pursuant to 36 MRSA, Section 506-A.

Note: If taxes are paid and later abated, the Town must refund the abated taxes and pay interest. The rate set by the Town cannot be less than 3%.

ARTICLE 52: To see if the Town will vote to authorize the **Selectpersons to overdraft accounts with uncontrollable expenditures** when necessary.

Recommended by the Board of Selectpersons

ARTICLE 53: To see if the Town, in accordance with 36 M.R.S.A. Section 506, will authorize the Tax Collector and Town Treasurer to accept **prepayment of taxes** not yet committed and to pay no interest thereon.

Recommended by the Board of Selectpersons

ARTICLE 54: To see if the Town will vote to authorize the Selectpersons to accept, on behalf of the Town, **unconditional and conditional gifts of money or property** excluding roads, rights of way, and easements.

Recommended by the Board of Selectpersons

ARTICLE 55: To see if the Town will vote to authorize the Selectpersons **to offer to sell any property automatically acquired by tax liens to the previous owner(s) for payment of all back taxes, fees and interest;** should the previous owner decline to redeem the property after 30-days' notice to authorize the Board of Selectpersons, following a public hearing, to **dispose of tax acquired property in any manner the Selectpersons deem to be in the best interest of the town** and to execute quitclaim deeds for such property.


Recommended by the Board of Selectpersons

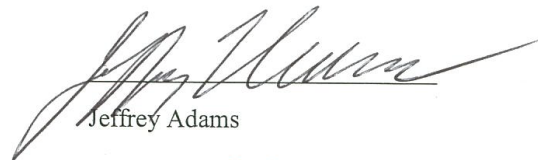
ARTICLE 56: To see if the Town will vote that **the first half of Real and Personal Property Taxes be due and payable on November 2, 2018, and that the second half of Real and Personal Property Taxes be due and payable on May 3, 2019,** and that **interest** at the rate of **8.0%** per annum be charged on the unpaid balance beginning **November 5, 2018 and May 6, 2019.** *(Note; Per Title 36, M.R.S.A. Section 505.4, the maximum rate of interest that can be charged is 8%; the Treasurer of State sets this rate each year.)*


Recommended by the Board of Selectpersons

Notice is hereby given that the Registrar of Voters is in session at the Wilton Town Office on Monday's and Tuesday's from 8:30 AM until 4:30 PM and Thursday's and Fridays from 9:00 AM to 5:00 PM to correct the voting list and accept new registrations.


Given under our hands at Wilton, Maine, this 1st day of May, 2018.


Tiffany Maiuri, Chairperson


Jeffrey Adams


Ruth Cushman


David Leavitt


Keith Swett

Wilton Board of Selectpersons

A True Copy. Attest:  Town Clerk

Wilton Woolen Mill/Forster Manufacturing Mill Dryden, Maine

Thank you to the Wilton Farm and Home Museum for providing the pictures of the Wilton Woolen Mill/Forster Manufacturing Mill for the cover of this year's Town Report. Thank you to Susan Atwood for the design of the cover.

During the winter and spring of 2018, the Town of Wilton lost a major landmark due to a planned demolition of the site, that once employed generations of residents from Wilton and Franklin County. We have decided to focus on the history of the site during its heyday, rather than the later, more recent years.

Excerpts from "A History of Wilton 1785 – 1970" and "Wilton's 150 Years 1803 – 1953"

Wilton's first big textile mill was built shortly after the Civil War to replace a smaller one. This was located on what is known as Main Street in Wilton. Mr. Favius J. Goodspeed purchased the mill from the Walker family in 1891 and changed it from a yarn plant to one that produced cloth, one of the first products, and later the fabric that kept the mill operating for many years, namely, black Cashmerette.

As the operation outgrew the Main Street location, a new mill was built on what is now known as Depot Street. The first section of the mill was built in 1901, at the site of a former canning factory. Further additions were made in 1903, 1909, 1916, and the last major addition, in 1928.

The picture of the large mill on the front cover was substantially as it was operated by Mr. George Goodspeed for many years, as the largest individually owned woolen mill in New England. The plant was purchased on January 1, 1943, by a group of prominent local men headed by Roy P. Gifford and Earl B. Foss, from the estate of the late Mr. George Goodspeed and was then operated steadily on a three-shifts-per-day, five-day-a-week schedule, and at times six and seven days a week. The Wilton Woolen Company was operated by this group until 1955. During World War II, the facilities of the mill were placed at the disposal of the federal government, and the manufacture of cloth for the Army and Navy took full use of the plant. Upwards of ten million yards of cloth were produced for the government during the war years.

After the Wilton Woolen Company closed down in the 1950's, it was operated under other ownership for several years, after which the huge plant stood idle until its purchase by the Forster Manufacturing Company in 1960. Forster then employed a working force of three hundred and thirty, with one hundred more employed in the office. Part of a large company, the Wilton plant manufactured croquet sets and custom turnings, assembled snap clothespins, and contained the folding carton division, general offices, and central warehouse for the company. In 1992 Advent International of Boston bought the mill, and in 1995 the mill was purchased by Diamond Brands before being acquired by Jarden Corp., which closed the plant in spring of 2003.