

TABLE OF CONTENTS

Table of Contents	1
Dedication	2
Wilton Telephone Directory	3
Directory of Officials	4
Selectmen's Report	7
Town Manager's Report	9
U.S. Senator Collin's Letter	10
U.S. Senator King's Letter	11
U.S. Representative Mike Michaud's Letter	12
Senator Tom Saviello's Letter	13
Representative Russell Black's Letter	14
Treasurer's Report	15
Tax Collector's Report	16
Unpaid Real Estate and Personal Property Taxes	17
Town Clerk's Report- Vital Statistics	21
Annual Salaries	22
Assessor's Report	24
Police Department Report	25
Fire Department Report	26
Parks and Recreation Report	27
Public Works Department Report	28
Water and Wastetreatment Department Report	29
Code Enforcement Officer and Local Plumbing Report	31
Library Report	32
Conservation Commission Report	34
Woodland Wanderers Snowmobile Club Report	35
Audit Letter	36
Budget Message	40
Selectmen and Finance Committee Budget Recommendations	41
Proposed and Recommended Town Budgets	42
Town Meeting Warrant	62

Wilton Town Report Dedication



**Ruth Robbins Adamo
(1917-2014)**

The Wilton Selectmen dedicate the 2013 Town Report in memory of Ruth Robbins Adamo. Ruth was born and raised in Wilton, was a graduate of Wilton Academy and earned a degree in Education from Bates College.

Mrs. Adamo taught at Wilton Academy in the early 40's. After spending some time living out of state, she relocated back to Wilton and began her career in journalism first writing for the Wilton Times, then the Franklin Journal, and for many years as a well respected local correspondent for the Lewiston Daily Sun.

Ruth was very dedicated to her hometown community of Wilton, writing many stories about the people and places she loved. As a local historian she researched, documented and eventually published, "The History of Wilton" in 1971.

The history of Wilton will live on for many years through the words of Ruth Robbins Adamo.

Town of Wilton Telephone Directory

www.wiltonmaine.org

Town Office.....	645-4961
Monday, Tuesday, Thursday, Friday 9 AM to 5 PM, closed Wednesday	
Transfer Station/Recycling Center.....	645-3731
Tuesday, Saturday, Sunday 8 AM to 2 PM, Wednesday 10 AM to 5 PM	
Water & Sewer Department.....Administration/Billing.....	645-2001
Sewer Department.....Operations and Compost.....	645-3682
Parks and Recreation.....	645-4825
Public Works.....	645-4883
Emergency.....	911
Non emergency.....Fire Department.....	645-2211
	Police Department..... 645-4222
Wilton Public Library.....	645-4831
	TTY/FAX..... 645-9417
Tuesday, Friday 10 AM to 5 PM	
Wednesday 12 PM to 7 PM	
Thursday 10 AM to 7 PM	
Saturday 10 AM to 1 PM	
Animal Control Officer.....Wayne Atwood.....	645-4918
Burning Permits.....Sonny Dunham.....	645-4598
	Tom Doak..... 645-9334
	Police/Fire Desk (8am-2pm) 645-3876
	Town Office 645-4961
Health Officer.....	645-4961
Plumbing Inspector/Code Enforcement Officer ...Roger Williams.....	645-4961
Franklin County Animal Shelter.....	778-2638
Franklin Memorial Hospital.....	778-6031
Game Warden.....	1-800-452-4664

RSU #9 Schools

Academy Hill School	645-4488
Cushing & Primary School	645-2442
Mt. Blue High School	778-3561
Mt. Blue Middle School	778-3511
Superintendent of Schools	778-6571

Cover photo taken by Susan Atwood of Wilton. The aerial photo is of Main Street and the downtown Wilton village.

2013-2014 Directory of Officials

Name:

Term Expires:

Board of Selectmen – 3 Years

D. Scott Taylor, Chairman	592-4152	June 2016
Terry Brann	645-2349	June 2014
Paul Berkey	491-8864	June 2014
Thomas Saviello	645-3420	June 2015
Tiffany Maiuri	370-5444	June 2016

RSU #9 Directors – 3 Years

Keith Swett	778-1347	June 2014
Angela Leclair	645-4949	June 2015
James Black	491-5443	June 2016

Planning Board – 5 Years

Michael Sherrod, Chairman	June 2017
Charles Lavin	June 2018
Keith Shoaps	June 2014
Sheryl Mosher	June 2015
Peter Chamberlain	June 2015
Angela Werner	June 2017
Maxine Collins	June 2016
Michael Leclair (Alternate)	June 2016
Lisa Small (Alternate)	June 2018

Board of Appeals – 3 Years

Kyle Ellis	June 2014
Brandi Manning	June 2014
Keith Swett	June 2014
Dick Hall	June 2016
Michael Leary	June 2016
Margaret Donahue	June 2015
Vacant (alternate)	June 2015

Parks & Recreation Committee – 3 Years

Richard Huntley	June 2015
Katrina Fay	June 2014
Laurel Walker	June 2015
Dexter Eustis	June 2016
Mike Leclair	June 2016
Stacey Damon, Chair	June 2014

Board of Assessment Review – 3 Years

Katharine Shoaps	June 2014
Orlando Jordan	June 2014
Joanne Bradbury	June 2016

RSU #9 Directors – 3 Years

Keith Swett	778-1347	June 2014
Angela Leclair	645-4949	June 2015
James Black	491-5443	June 2016

Finance Committee – 3 Years

Charles "Dick" Hall	June 2014
Tom Whalen	June 2014
Michael Sherrod	June 2014
Katharine Shoaps	June 2014
Susan Black	June 2015
Norman Gould	June 2015
Orlando Jordan, Resigned Feb. 2014	June 2015
Barry Hathaway	June 2016
Kyle Ellis	June 2016
Steve Davis	June 2016
Mark Shibles	June 2015

Recycling Committee

Nye Mosher	Terry Brann, Selectmen Representative
Sherrill Brann	Alison Welch
Katherine Shoaps	Barbara Holt
Kenlyn Clark, resigned	Gerald Whitney
Alyce Mayo	Rhonda Irish, Town Manager

Ordinance Committee

Doug Hiltz, Chair	Rhonda Irish, Town Manager
Steven Smith	Betty Shibles
James Black	Kyle Ellis
Joseph Kinsey	Paula Widmer

Downtown Committee

Susan Atwood
David Smith
Angela McCleod

Nancy Merrow
Jeff Chaisson
Rhonda Irish, Town Manager
Betty Shibles
Charles Ellis

Ballot Clerks

Jean Rand
Donald Hamlin
Franka Bickford
John Roth
Hazel Flagg

Carolyn Smith
Claire Fitzpatrick
Angela Werner

Road Committee

Jeff Adams
Peter Chamberlain
John Welch, PW Foreman, resigned
David Tinker

Catherine Metty, resigned
D. Scott Taylor, Selectman Representative
Rhonda Irish, Town Manager
Alyce Mayo-Lagasse

Cemetery Committee

Charles "Dick" Hall
Aurelius "Larry" Hinds
Kent Wiles, Cemetery Sexton
Maxine Brown

Terry Brann, Selectman Representative
Rhonda Irish, Town Manager
Tom Saviello, Selectmen Representative

Conservation Commission

Russell Black
Sharon Rainey
Scott Lindsay

Martha Martin
Nancy Prince
Michael Hoehne
Jordan Kimball

TOWN MANAGER
ASSISTANT TOWN MANAGER
TOWN CLERK
POLICE CHIEF
FIRE CHIEF
DEPUTY FIRE CHIEF
SUPT. WATER & SEWER DEPTS.
UTILITIES CLERK
HEALTH OFFICER
CODE ENFORCEMENT OFFICER
PLUMBING INSPECTOR
RECREATION DIRECTOR
MODERATOR
PUBLIC WORKS FOREMAN
EMERGENCY MANAGEMENT DIRECTOR
ANIMAL CONTROL OFFICER
ASSESSOR, O'Donnell & Assoc.
CEMETERY SEXTON

Rhonda L. Irish
Barbara Vining
Diane Dunham
Heidi Wilcox
Sonny Dunham
Tom Doak
Clayton Putnam
Linda Bureau
Keith Shoaps
Roger Williams
Roger Williams
Frank Donald
Ronald Aseltine
John Welch, resigned 4/2014
Sonny Dunham
Wayne Atwood
Paul Binette
Kent Wiles

Select Board Report

To the Citizens of the Town of Wilton,

As current chair of the Select Board, I would like to take this opportunity to commend all of our great town employees. We, as citizens of this town, sometimes take for granted the level of service, professionalism, diligence, and cooperation that these faithful employees demonstrate on a daily basis. In particular I would like to thank our wonderful department heads who continue to try to maintain a high level of service on increasing tight budget constraints.

Speaking of department heads, the Board regretfully accepted the resignation of John Welch in April and we are currently interviewing candidates for the position of Public Works Foreman. The position should be filled and the new foreman present at the annual town meeting in June.

In looking at Town Reports from years past there seems to always be many, many issues for the Select Board to tackle; this year being no different. I truly believe that the Board we currently have in place is a very well rounded and diverse group; each member with their own strengths and areas of experience. We strive to spend the Town's money as wisely and efficiently as possible while trying to maintain a level of service that the citizens expect. We ask for and enjoy the public's input on any Town matter.

Specific matters of interest garnering discussion and / or action by the Board recently include, but are not limited to, the following:

- The Tannery property in East Wilton has been cleared of asbestos and we are currently awaiting bids to clean up the site of non-building waste and debris (mostly subsurface). This property has good potential to be on the real estate market before year end, and therefore back on the tax rolls.
- Barclay Cards has expanded its call center operations and staff this year and is currently negotiating a contract to stay here in Wilton for the foreseeable future.
- The infrastructure is in place in downtown Wilton for the "Three Ring Binder Project". This is fiber optic cable which enables data to be transmitted at lightening fast speeds according to selectperson Maiuri. She also states that the infrastructure continues along Main Street all the way to the bowling alley in East Wilton; potentially adding great value to the Tannery property, as well as expanding the list of potential suitors for the property.

- During the past year, the Town was the recipient of a large monetary donation and was able to purchase the wooded lot between Bass Park and US Rt. 2. This lot will be cleared enough to build a gravel parking lot for people to park their vehicles and enjoy the playground or just enjoy our beautiful view at the foot of Wilson Lake. Many thanks to the Wilton couple who donated for this specific cause.
- The Board and Town Manager are still applying legal pressure to Adam Mack, owner of the former Forster Mill, in an attempt to see some progress made regarding the public safety hazard and general eyesore that has plagued our community for several years now. Unfortunately, legal action is both expensive and painfully slow, so we are proceeding as the court system allows and we appreciate the public's patience on this matter.
- The Town is already seeing substantial savings in the Transfer Station budget due to converting to single sort recycling. Many thanks to the recycling committee, Rhonda Irish, and station attendants, Hollis and Reggie, for implementing this change as well as operating a very efficient facility on limited funding.

In Closing, I'd like to thank all the Select Board members for their patience, wisdom, and overall helpfulness shared with me as I chaired this Board for the first time. Terry Brann was absolutely correct when he told me that it requires an incredible amount of time and energy; I thank Terry particularly for his attention to detail and all the help he has given me.

Please be sure to come to your Town Meeting on June 16th and help direct your Town Officials pertaining to monies spent and ordinances enacted. It is you, the citizens of Wilton, who make this Town a "Great place to Live, Work and Play".

Respectfully submitted,

D. Scott Taylor - Chairperson

Town Manager's Report

To the Citizens of the Town of Wilton:

As I begin writing this annual report and am reflecting upon the highlights of the previous year, it occurs to me that over five years have passed since I became your Town Manager. I have to say I have enjoyed this time working for the town and am appreciative of the support shown by town residents, employees and Selectmen. Town departments and Selectmen have made a number of improvements during their recent years. Although there are still a number of challenging issues to work on, I assure you town employees and Selectmen will continue to work on these issues until they are resolved.

The town is in the final year of the EPA federally funded grant for the clean up and consolidation of the tannery wastes at the former Wilton Tannery. In addition to the \$200,000 grant, the town also received funding from the State DEP and CDBG program for an additional \$150,000 funding as needed, as well as funding to remove the asbestos and oil tank on site. A determination will still need to be made as to the removal of any of the collapsed portion of the building; federal and state funds are not anticipated to cover any of these costs.

The Waste Treatment pump station upgrade construction is nearing completion. The next phase of the project, the upgrade of the sewer treatment plant, should begin construction in late fall and will last for approximately two years.

The Recreation Department received a Project Canopy grant recently which will be used to develop a forest management plan for Kineowatha Park. Public meetings will be held during the summer of 2014 to gain insight from residents of the town as to how they would like to see these woods managed. We were also very fortunate this year to receive a generous donation from a Wilton couple to purchase land adjacent to Bass Park. A parking area will be constructed on this property so that more people will be able to enjoy Bass Park and all that the "Foot of the Lake" waterfront area has to offer.

Our Police Department continues to make positive strides in the community. We are fortunate to have a professional department that has earned the respect of residents and neighboring police departments. Wilton's Public Works Department had a long winter of battling numerous snow storms and did a fantastic job. Continued thanks go out to the Fire & Rescue Department for the commitment to serving residents by fighting fires and providing rescue services.

I believe that a lot of positive undertakings have been occurring in the town; new businesses are locating to our area and many existing businesses are making a commitment to staying and expanding their labor force. The town is also fortunate to have so many residents who are willing to volunteer their time to help make their community a great place to live!

Respectfully submitted,
Rhonda L. Irish

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
RANKING MEMBER
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

United States Senate

WASHINGTON, DC 20510-1904

Dear Friends:

It is a privilege to represent Maine in the U.S. Senate, and I welcome this opportunity to share some of my work from the past year.

Encouraging the creation of more jobs remains my top priority. I have developed a Seven Point Plan for Jobs in Maine, which includes proposals to spur small business investment, ensure robust workforce education and training, reduce regulatory red tape that stifles job creation, support Maine agriculture and manufacturing, and invest in the infrastructure needed to expand our economy. Traditional industries and small businesses remain the backbone of Maine's economy, and innovation will be important for future jobs as well. I have supported Maine's effort to lead the world in deepwater wind technology and was proud when the University of Maine and its private sector partners launched the first prototype this year. This emerging industry has the potential to create thousands of good jobs here in Maine.

BIW remains a major Maine employer and is critical to our national security. I have worked hard to support the Navy's request for a 10th DDG-51 and to continue construction on the DDG-1000s at the shipyard. This year's annual defense policy bill also contains more than 30 provisions to eliminate sexual assault from our military, including several provisions that I authored.

Partisan divisiveness in Washington continues to prevent us from addressing some of our nation's most serious challenges. Gridlock reached a peak in October with the federal government shutdown that pushed our country to the brink of defaulting on its financial obligations and damaged our economy. As the shutdown continued with no end in sight, I presented a proposal I believed both sides could support. Within days, I was leading a bipartisan coalition of 14 Senators that worked night and day to craft a plan to reopen government, avert default, and restart negotiations on a long-term plan to deal with our nation's unsustainable debt of more than \$17 trillion. Known as the "Common Sense Caucus," we will continue to work to develop solutions and bridge the partisan divide.

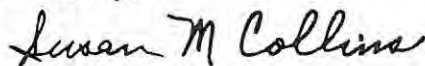
Earlier this year, across-the-board federal spending cuts known as "sequestration" took effect. These indiscriminate cuts jeopardized priorities from national security to medical research and stand in stark contrast to the thoughtful and thoroughly debated spending priorities set at town meetings throughout Maine. To bring some Maine common sense to this process, I authored bipartisan legislation to allow federal agencies to set priorities in administering the required cuts and wrote a new law to ensure that sequestration would not disrupt air travel, which plays such an important role in fueling Maine's tourism economy.

I have also enjoyed my work as the ranking member of the Senate Special Committee on Aging where, with Senator Bill Nelson of Florida, we work on issues of critical importance to Maine seniors. The committee has created a toll free hotline (1-855-303-9470) to make it easier for senior citizens to report fraud and scams and to receive assistance. I also serve as the Senate Co-Chair of the task force on Alzheimer's, a devastating disease that takes a tremendous personal and economic toll on more than five million Americans. Better treatment for Alzheimer's and ultimately finding a cure should be an urgent national priority.

Finally, I am proud to reflect our famous Maine work ethic by completing another year of service without missing a single roll call vote. I have not missed a vote since I was elected – a streak that stands at more than 5,300 in a row.

May 2014 be a good year for you, your community, and our great State of Maine.

Sincerely,



Susan M. Collins
United States Senator



ANGUS S. KING, JR.
MAINE

350 DIRKLEN SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.king.senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
INTELLIGENCE
RULES AND ADMINISTRATION

March 19, 2014

Town of Wilton
158 Weld Road
Wilton, Maine 04294

Dear Friends,

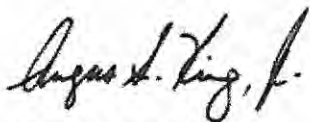
Since arriving to the U.S. Senate last January, I have been looking for ways to provide Mainers with improved access to federal services through the use of digital technology and on the ground outreach initiatives. Maine is a rural state and I know that traveling to our offices can present both logistical and financial challenges.

To help overcome those obstacles, I launched our signature **Your Government Your Neighborhood** outreach program in June 2013. Every other week members of my staff in Maine travel to different towns – ensuring that all 16 counties are served each month - to hold constituent office hours for local residents.

Over the past eleven months my work in Washington has been largely shaped by the four committees that I serve on: Armed Services, Intelligence, Budget, and Rules. These appointments allow me to engage on issues important to Maine and help craft legislation before it comes to the Senate floor. On the Armed Services Committee I work with my colleagues to honor our obligations to members of our armed forces both past and present, as well as ensure the continued strength, efficiency, and sustainability of our military. On the Intelligence Committee I work to effectively mitigate security threats facing our country while also establishing measures to guarantee that the privacy rights of U.S. citizens are protected. On the Budget Committee, I am working to ensure that necessary spending is tempered with fiscal responsibility, and my position on the Rules Committee allows me to push for procedural reforms that remove institutional inefficiencies and help move the country forward.

I am tremendously grateful for the opportunity to serve you and determined to keep you informed of my activities in Maine and Washington. As always, I welcome any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call our toll free in state line at 1-800-432-1599. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, and Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344.

Sincerely,



ANGUS S. KING, JR.
UNITED STATES SENATOR

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
160 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
323 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

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www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

COMMITTEES:

VETERANS' AFFAIRS
RANKING MEMBER

TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROADS, PIPELINES, AND
HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT, PUBLIC
BUILDINGS, AND EMERGENCY MANAGEMENT
SUBCOMMITTEE ON WATER RESOURCES AND ENVIRONMEN

January 2014

Dear Friends:

Last year saw some of the most bitterly partisan political fighting in Washington in recent memory. However, the gridlock in Washington has not slowed my efforts to fight for Maine's businesses and industries on the national and international level. I will continue to visit and speak with Maine's small businesses and manufacturers to hear firsthand about their successes and challenges. This is an important part of my ongoing "Make it in Maine" agenda which consists of initiatives to boost domestic manufacturing and support job growth in our state.

In 2014, it will be my great honor to continue serving our nation's veterans as the Ranking Member of the House Veterans' Affairs Committee. Over the course of the last year, I worked with Representative Jeff Miller (R-Florida), the committee's chairman, to pass a number of bills important to veterans. Some that we passed would reduce the VA's disability claims backlog, help get veterans their compensation faster, and improve training and educational opportunities. One critical measure we advanced through the committee would ensure that all VA programs receive funding a year in advance so no veterans will have to worry about services being disrupted.

While I am proud of these accomplishments, I know there is still so much to do. I will continue to fight for new advances in areas such as veteran employment, veterans' health care, and the ongoing concerns with the VA claims backlog.

I believe Washington is at a crossroads. There are many members of Congress on both sides of the aisle that truly want to get things done for the people they represent. Congress needs to work together to get things done and make Washington work again. I continue to be committed to making that happen, and continue to regularly meet with Democrats, Republicans, and Independents to forge a way forward.

As we move forward into a new year, my highest priority remains ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at any of my offices. I also encourage you to visit my website (www.house.gov/michaud), where you can email me as well as connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud

BANGOR:
6 STATE STREET, SUITE 101
BANGOR, ME 04401
PHONE: (207) 942-6935
FAX: (207) 942-5907

LEWISTON:
179 LISBON STREET, GROUND FLOOR
LEWISTON, ME 04240
PHONE: (207) 782-3704
FAX: (207) 782-5330

PRESQUE ISLE:
445 MAIN STREET
PRESQUE ISLE, ME 04769
PHONE: (207) 764-1036
FAX: (207) 764-1060





Annual Report to the Town of Wilton

A Message from Senator Tom Saviello

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent the Town of Wilton in the Maine Senate. It has been an honor serving on your behalf to make Maine an even better place to live, work and conduct business.

The 126th Legislature adjourned its First Regular Session on July 10, 2013. The year began with a daunting task: covering an \$880 million shortfall in the state's two-year budget that was caused mainly by cost overruns in Maine's Medicaid program. We were able to bridge this gap without reversing the largest income tax cut passed in state history by the previous Legislature. These tax reductions benefitted low and moderate-income residents most, and taking them away would have represented a big step back for a state that has historically had one of the highest tax burdens in the country.

One of the Legislature's most significant achievements this session was finally paying off Maine's massive debt to its hospitals, which totaled \$484 million at the beginning of 2013. The Legislature approved a plan that allows the state to use a revenue bond to pay off the debt and use the proceeds from a renegotiated state liquor contract to pay off the bond. The debt was the result of Medicaid services provided by 39 Maine hospitals for which they were never reimbursed, dating back to 2009.

The Legislature also approved the bipartisan Omnibus Energy Bill, which addresses reducing the cost of energy in Maine, cutting back on greenhouse emissions, and making money available to insulate Maine homes. This legislation when fully implemented will increase natural gas capacity and improve connection to underserved areas of Maine, provide funding to help companies cut back on greenhouse emissions and give rebates to homeowners who switch from oil to natural gas or other more efficient heating systems, and provide funding to help homeowners improve insulation.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my assistance in navigating the state bureaucracy. I would be happy to help in any way that I can. Additionally, please let me know if you would like to receive periodic updates on legislative matters. I may be reached in Wilton at 645-3420, in Augusta at 287-1505, or by e-mail at drtom16@hotmail.com.

Sincerely,

Tom Saviello
State Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

Russell J. Black

123 Black Road

Wilton, ME 04294

Residence: (207) 645-2990

Business: (207) 491-4667

E-mail: russellblack@juno.com

April 2014

Dear Friends and Neighbors:

I would to thank the residents of Wilton for allowing me the honor of representing you in the Maine House of Representatives. It is a responsibility I take very seriously.

The second session of the 126th Maine State Legislature began in January and will wrap up the end of this month. We are addressed numerous pieces of legislation carried over from the first session as well as new pieces of legislation deemed to be of an emergency nature. Some of the topics of legislation pertained to expansion of the State's Medicaid program, welfare reform, amending the current fireworks law, and firearms regulations.

As a member of the Joint Standing Committee on Agriculture, Conservation and Forestry, we addressed proposals ranging from pesticides to harness racing purses and several others. Our committee worked diligently to protect and balance our farming and conservation interests within the State.

I encourage you to visit the Legislature's website at <http://maine.gov/legis/> for up-to-date bill status information and roll call votes on legislation. Our representative form of government works best when we all are informed.

Please do not hesitate to contact me to share any of your concerns or questions. I can be reached via my cell phone at 491-4667 or by EMail at russellblack@juno.com. If you would like to be added to my E-Newsletter that provides updates on government and events throughout the state, please notify me.

Thank you for the trust and faith you have placed in me.

Sincerely,

A handwritten signature in cursive script that reads "Russell Black".

Russell J. Black

State Representative

Town of Wilton

TREASURER'S REPORT

To The Citizens of Wilton:

Listed below is a summary of cash receipts and disbursements from the General Fund for the 2012-13 fiscal year as of 6/30/13.

GENERAL FUND

Cash balance July 1, 2012	\$ 975,869
Receipts and Debits (all sources)	<u>6,112,039</u>
Total Available	\$7,087,908
Disbursements & Credits (all sources)	\$5,819,522
Balance, 2013	<u>1,268,386</u>
Total	\$7,087,908

The Town also operates separate enterprise funds for its sewer and water utilities on an accrual basis. Information on the General Fund and both utilities is presented in a comprehensive audit, which is on file at the Town Office.

Additionally, the Town controls several trust funds that are dedicated to specific purposes. A listing of these funds and their respective fund balances at the end of the 2013 fiscal year is set forth below.

<u>FUND</u>	<u>BALANCE 6/30/13</u>
Fuller Sidewalk Fund	\$127,745
Cemetery Trust Funds	468,694
Wilton School Fund	645,018
Charles Green Fund	92,405
Academy Trust	<u>15,319</u>
	\$1,349,181

Respectfully Submitted,

Rhonda L. Irish
Treasurer

Town of Wilton

TAX COLLECTOR'S REPORT

To The Citizens of Wilton:

Property tax collections for the 2012/13 fiscal year as of June 30, 2013 represent 92.1% of the total tax commitment. Listed below and on the following pages are the valuation and mil rate calculations, collection detail and schedule of taxes and liens receivable.

VALUATION AND ASSESSMENT

Real Property	\$274,604,500
Personal Property	<u>9,998,963</u>
TOTAL VALUATION	\$284,603,463
Tax rate per thousand	<u>15.30</u>
TAX COMMITMENT	4,354,433

APPROPRIATIONS

Municipal Functions	2,891,627
SAD #9	2,293,909
County Tax	300,172
Overlay	29,700
TIF	<u>88,652</u>
	5,604,060
Less: Estimated Revenues	<u>1,249,627</u>
TAX COMMITMENT	4,354,433

COLLECTION OF 2012/13 TAXES

Original Commitment	4,354,433
Less: Collections in current year \$3,978,246.	
Abatements 36,101	<u>4,014,347</u>
TAXES RECEIVABLE 6/30/13	340,086

EXCISE TAXES

Auto Excise Taxes paid as of 6/30/13	538,097
Included in Operating Revenue	515,000

Respectfully Submitted,

Rhonda L. Irish
Tax Collector

UNPAID REAL ESTATE TAXES

2007

* STANLEY, ROSELEE 259.20

2008

**STANLEY, ROSELEE 514.17

2009

* SKYLINE REAL EST.SERV. 967.39
STANLEY, ROSELEE 514.17

2010

STANLEY, ROSELEE 521.99
* WILTON RECYCLING, LLC 3,467.00

2011

*ADAMS, RICHARD 23.36
* BADEAU, JAMIE L 2,239.64
* BAILEY, GREGORY 49.64
* BARKER, JEFFREY A 366.46
* BARKER, RANDALL S 1,185.83
* BENOIT, PETER C 592.22
* BISBEE, LARRY E 39.09
* BLACK, JOHN H 4,601.92
* BOGUE, BRUCE J 2,852.84
* BREAUULT, MICHAEL 538.48
* BUBIER, ERVINS 1,229.32
* BUZZELL, MARGARET 405.88
* CADRAIN, RAYMOND 470.12
* CAMPBELL, DEREK 102.20
* CASTONGUAY, GERARD 3,880.68
* CHOATE, KRISTY 116.80
* CLARK, JOHN D 1,956.40
* COLEMAN, NATHANIEL 300.76
* COLLINS, JANICE-TRUST 472.03
* COUILLARD, MICHAEL Y 333.08
* CROCKETT, CHRIS A 694.96
* DAGGETT, KIMBERLY K 1,217.64
* DALOT, MICHAEL 204.40
* DEVAULT, BRENDA LYNN 591.30
* DIONNE, DONALD A 2,911.24
* DORMAN, PETER S 2,023.56
* DUCHESNE, ROLAND O JR 392.74
* FARNUM, HEIRS OF PAUL S 4,197.50
* FARRINGTON, KIMBALL 2,067.36
* FITCH, VERA ROSLAND 618.31
* FREDERIKSEN, CHRISTIAN 4,302.62
* GLEASON, RONALD 597.14
* GOULD, JOSEPH 3,238.28
* GOULETTE, DAVID R JR 239.44
* GREGORY, TIMOTHY S 259.88
* GUND PROPERTIES LLC 586.92
* HAND, BARBARA E 899.36
* HAND, LAWRENCE G 119.72
* HINKLEY, ERNEST 179.58
* J.T.H. RENTALS LLC 1,340.28
* KAISER, J. STEVENS 407.34
* KALKANIS, KOSTAS ESTATE 2,801.74
* KARKOS, RICHARD A 572.32
* KENNEDY, JUDITH 134.32
* KENNEDY, KEVIN 1,038.06
* KNOWLES, MONA 2,524.34
* LAKE REGION REALTY 1,077.48
* LAMBERT, TIMOTHY S JR 2,915.62
* LAMOUREUX, JOHN P 1,017.62
* LANPHER, JOAN 970.90
* LECRAW, JAMES E 1,909.68
* LEWIS, RAYMOND S 1,976.84
* MCDONALD, ANDREW 911.04
* MILLER, GARY L 412.89
* MILLER, GILBERT I 3,529.52
* MORIN, JOSEPH L 179.58
* NILE, FRANK S 560.64
* OHRENBERGER, MARY ESTATE 2,124.30
* OLAFSON, ANDERS 1,135.93

* PEPIN, KATHERINE T 1,020.79
* PHAIR, ELVIS 2,302.42
* PHILIPS, WANDA 236.52
* PHILIPS, TIMOTHY S 889.14
* PINETTE, THERESE 664.30
* PODGURSKI, EDWARD F 633.64
* ROSE, JEREMY B 2,696.62
* SABIN, KELLY 369.38
* SALOTTO, WILLIAM 868.70
* SARGENT, KELLY JO 2,246.94
* SEARLES, DANIEL S 563.56
* SIMONEAU, TINA 207.32
* SMITH, DARREN 261.44
STANLEY, ROSELEE 570.86
* STEVENS, KATHLEEN D 1,322.76
* STORER, MIKE 146.00
* SWEENHART, JAMES B 1,968.08
* SWETT, DAVID W TRUST 406.31
* THIBAUT, SAMANTHA J 454.06
* THIBAUT, TIMOTHY R 240.90
* TILTON, BRUCE E 2,606.65
* TOLMAN, JEREMY 1,857.12
* TRACY, JUSTIN T JR 798.42
* TRACY, PAMELA 106.58
* TRUNDY, MATTHEW 956.66
* WARD, GWENDOLYN 166.44
* WEBB, VALARIE 33.58
* WEBSTER, LOUIS HERIS 669.23
* WEEKS, CRAIG 1,602.67
* WERT, CURTIS E 722.70
* WEYMOUTH, BERNARD 350.40
* WILSON LAKE COUNTRY CLUB 8,266.52
* WILTON RECYCLING, LLC 2,687.86
* WITHAM, DARLENE 203.34
* WOODARD, BARBARA A 38.06

2012

* ADAMS, ANDREW S. 1,043.46
* ADAMS, PRICE M SR 91.80
* ADAMS, RICHARD 24.48
ALLEN, STUART 18.46
* AMBURG, GARY L 1,453.50
AMERICAN HOMES 41.31
* ANKERS, PETER 757.71
* ANNAND, JAMES 882.04
* BACHELDER, BOYD B 2,435.76
* BADEAU, JAMIE L 2,347.02
BAILEY, GREGORY 104.04
* BAKER, KENNETH D 749.70
* BANVILLE, CHARLES R 394.40
BARKER, JEFFREY A 384.03
BARKER, RANDAL S, II 1,582.02
BARKER, RANDALL S 1,282.14
* BASS/WILSON PROPERTIES, LLC 19,499.84
* BEANE, DONALD R 1,181.49
BENOIT, PETER C 898.11
**BIG MAC DEVELOPMENT 879.10
* BISBEE, LARRY E 722.16
* BLACK, JOHN H 8,760.78
* BLOOD, JAMES H 527.85
* BOGUE, BRUCE J 2,495.43
* BOWERING, MARC R 1,341.81
**BRACONI, STEPHEN J 4,134.06
* BRADBURY, JOANNE GAIL 640.01
BRADFORD, ANDREW E 564.57
**BREAUULT, MICHAEL 752.76
BRIDEAU, LILLIAN 815.49
BROADBENT, KONIKA KERD TO 1,041.64
* BUBIER, CHAD E 858.22
**BUBIER, ERVINS 1,288.26
* BUCHANAN, PAULA D 804.00
BURTON, JOHN G 1,233.18
BUZZELL, MARGARET 425.34
* CADRAIN, RAYMOND 492.66

2012 CONT.

CAMPBELL, DEREK	107.10
* CAPARA, VICTOR A	218.79
CASTONGUAY, GERARD	4,066.74
CHOATE, KRISTY	122.40
CLARK, JOHN D	2,050.20
* CLONEY, PAUL	2,268.99
COBB, ALAN G	138.46
* COFFIN, ADAM	677.28
* COLE, DENNIS	521.73
**COLEMAN, NATHANIEL	324.36
* COLLINS, JANICE - TRUSTEE OF	1,482.57
* COOLIDGE, CINTON H., JR	426.87
**COUILLARD, MICHAEL Y	1,886.49
CROCKETT, CHIRS A	728.28
* CUSHMAN, KEVIN N	379.02
* CUSHMAN, MICHAEL	74.20
**DAGGETT, KIMBERLY K	1,276.02
**DALOT, MICHAEL	214.20
* DAVIS, STEPHEN P	43.46
**DAY, KAYLA	419.98
* DEGONE, DIANE	53.55
* DEVAULT, BRENDA LYNN	619.65
* DIONNE, DONALD A	2,848.86
DORMAN, PETER S	2,120.58
* DUBE, JOHN G	453.64
ENMAN, RICKY	1,433.61
*ESCARFULLERY, SANDI J	448.29
* EVANS, JEFFREY F	577.57
* F IS IN, LLC	1,552.95
** FARNUM, HEIRS OF PAUL S	4,409.46
* FARRINGTON, BRUCE A	1,407.76
FARRINGTON, KIMBALL L	2,166.48
* FARRINGTON, LAWRENCE C JR	42.84
* FERRY, PAMELA R	167.53
* FITCH, BRYAN L	87.21
FITCH, JOSHUA	440.64
*FITCH, VERA ROSLAND	1,295.91
* FOSS, DEBRA L	323.30
* FOY, KENNETH O	579.93
* FRECHETTE, ROLAND G	4,906.71
FREDERIKSEN, CHRISTIAN	4,508.91
* FROST, PHILLIP L, JR	168.84
* GAGNE, HELENA S	2,661.81
* GARDNER, OLIVE ISTATE OF	644.13
* GARDNER, RICHARD L	22.95
* GEORGE, KATHY A	1,801.57
* GLEASON, RONALD	625.77
* GOODROW, SHAWN F	1,923.21
GOODWIN, JENNIFER	201.96
* GORDON, RANDALL D	2,342.43
* GORDON, VICKIE T	1,487.16
* GOULD, JOSEPH	3,393.54
GOULETTE, DAVID R JR	250.92
**GREENLEAF, DUANE L	1,392.30
GREGORY, TIMOTHY S	272.34
* GRIFFIN, SANDRA L	953.19
GUND PROPERTIES LLC	618.12
** HAND, BARBARA E	1,525.41
HAND, LAWRENCE G	250.92
* HARNDEN, PAMELA E	161.41
* HARNDEN, ROBIN L	2,409.75
* HARVEY, WILLIAM L JR	1,214.82
HENRY, BARRY P	923.35
* HENTSCHEL, ARTHUR J	1,663.11
HERRIN, EDWARD J	601/29
* HINKLEY, ERNEST	188.19
HINKLEY, PAUL	107.10
* HOPPER, JAMES P	1,003.68
* INGLIS, STEPHEN L	2,343.96
J.T.H. RENTALS LLC	1,404.54
* JONES, PHYLLIS A	857.56
* KAISER, J. STEVENS	426.87
KALKANIS, KOSTAS ESTATE OF	2,936.07
KARKOS, RICHARD A	648.72

* KAZAROSIAN, PAULA V	1,430.55
* KEENAN, TIMOTHY F	82.05
* KEGGINS, PRISCILLA	34.41
KENNEDY, JUDITH	140.76
KENNEDY, KEVIN	1,087.83
**KING, JAMES R SR.	771.12
* KING, MICHAEL R	2,151.18
* KNOWLES, MONA	2,645.37
* LABELLA, ANTHONY	885.87
* LADD, BOYD H., II	244.03
LAKE REGION REALTY TRUST	1,129.14
* LAKE, KENNETH M B	328.95
LAMBERT, TIMOTHY S. JR	2,561.22
**LAMOUREUX, JOHN P	1,067.94
* LANCASTER, STEVEN	966.19
* LANDRY, JAMES J	756.58
LANPHER, JOAN	1,017.45
* LAPOINTE, JOSHUA	664.02
* LAVERDIERE, ROGER	459.00
* LEAVITT, RICHARD M	656.37
* LEAVITT, SHIRLENE	573.75
**LEBLANC, ROGER M	255.51
LECRAW, JAMES E	4,002.48
LEIGHTON, WALTER D	850.68
* LEWIS, RAYMOND S	2,071.62
* LIBBY, LISA	27.01
* LINO, RICHARD, DOUGLAS,ERIC,ETC.	290.17
* LITTLEFIELD, LINDA	30.60
* MACKAY, DONALD R	226.45
MASTERMAN, EDITH	745.87
* MAY-DEC TRUST	1,805.40
* MAYO, DAVID H	535.50
* MCAULEY, KERMIT F ESTATE OF	234.09
MCDONALD, ANDREW	954.72
* MCELROY, J. JEFFERY	3,452.44
* MERCHANT, TIMOTHY P	1,494.89
* MILLER, GILBERT I	5,498.82
* MINIUTTI, LISA	33.66
MINNS, ERNEST E	2,041.02
* MITCHELL INVESTMENTS, LLC	561.51
* MOM HAVEN 14, LP	743.58
* MOODY, ORRISON	370.26
* MOORE, JOYCE	1,159.74
MORIN, JOSEPH L	188.19
* MORRILL, CHARLES H	153.00
* MULLEN, KEVIN B	925.65
* NEAL, ROBERT E	2,452.59
**NEW ENGLAND PROJ. MGMT., INC	33.66
* NIELSEN, ROBERT J	1,170.45
NILE, FRANK S	587.52
* NOYES, ROY SCOTT	341.60
* NURSE, KENNETH G	1,332.63
* OAKES, DANIEL T	2,354.67
OHRENBERGER, MARY ESTATE OF	2,226.15
OLAFSON, ANDERS	1,526.94
* OLSON, DAVID L	1,895.67
* ORR, DAVID	1,606.50
* PARADIGM DEVELOPMENT LLC	1,507.05
PEPIN, KATHERINE T	1,087.83
* PHAIR, ELVIS	2,412.81
PHILIPS, WANDA	94.86
* PINETTE, THERESE	696.15
* POND, SHANNON	1,341.81
* PRATT, PAUL I	957.78
* PROBERT, RUSSELL/DEBORAH	949.36
PROVEN, DONALD B	1,894.02
* PROVOST, MICHELLE J	1,303.56
* RACKLIFFE, JASON & SHANNA	310.59
* RAMEY, JAMES	733.97
* RICHARD, DAVID L	1,742.67
* RICHARDSSON, PETER	976.14
* ROSE, FAITH	84.15
ROSE, JEREMY B	2,825.91
ROSS, JONATHAN M	1,097.01

2012 CONT.

ROSS, LINDA K	491.13
* ROSS, MARIA	148.41
* ROYER, LYNDIA K	731.34
* RUDLOFF, GLENN W JR	445.23
* RYDER, COLBY N	1,254.60
* SABIN, KELLY	387.09
SALOTTO, WILLIAM	910.35
SARGENT, KELLY JO	2,394.67
* SAVAGE, DERREK W	572.22
* SAVAGE, KORY L	627.30
* SAVAGE, SARAH L	147.64
* SCHANCK, VERNON J	2,978.91
* SCOTT, ANDREW F	864.45
** SEARLES, DANIEL S	590.58
* SEAWARD, CARL A	1,635.57
* SHEA, B. DAVID	908.05
**SHELLY'S HOMETOWN PROP. LLC	2,051.73
**SIMONEAU, TINA	217.26
* SLATER, KATHLEEN E	153.76
* SLAUENWHITE, NORMAN/LORRAINE	582.16
** SMITH, DARREN	1,315.80
* SMITH, DIANE M	247.58
* SOUTHER BECKIE L	891.99
* SOUZA, THOMAS	2,350.08
* SPILLER, JODI A	4,420.17
* SPILLER, WILLIAM A	4,767.48
* SPRAGUE, KENNETH	602.82
STANLEY, ROSELEE	598.23
* STARBIRD, SANDRA M	2,233.80
* STEBBINS, DONALD P JR, PR	2,106.04
* STEELE, JOHN A	1,491.75
* STEVENS, CHARLES	1,695.24
**STEVENS, KATHLEEN D	1,386.18
* STEVENS, ROBERT B JR	655.99
* STINSON, JANIS B	14,284.08
* STONE, MICHAEL L	919.80
STORER, MIKE	153.00
* STUDLEY, JOHN B	1,321.92
SWEENHART, JAMES B	2,062.44
**SWETT, DAVID W TRUST	598.23
THIBAULT, SAMANTHA J	322.83
**THIBAULT, TIMOTHY/LISA	615.06
* THORNDIKE & SON, INC	185.14
TILTON, BRUCE E	3,717.90
* TILTON, STANLEY/WALKER, TRACIE	256.27
* TOLMAN, JEREMY	1,946.16
TOOTHAKER, DEBRA	436.05
* TOURTELOTTE, ROBERT A	281.35
* TOWNE, ALICE J	2,125.17
**TRACY, JUSTIN T JR	1,067.94
* TRASK, DUANE T ET AL	1,300.15
TRUNDY MATTHEW	1,008.27
* WALSTON, ALTON J	1,387.06
WARD, GWENDOLYN	21.42
**WARREN, TERRY L	561.51
WEBB, VALARIE	35.19
WEBSTER, LOUIS JR ET AL	1,000.62
WEEKS, CRAIG	1,926.27
* WELCH, ERIC	153.00
* WELLS, SCOTT & MARY	13.77
* WERT, CURTIS E	757.35
* WEYMOUTH, BERNARD	367.20
* WHITE, BARBARA R	1,826.82
* WHITNEY, GERALD A	836.91
* WILLIAMS, BRENDA	459.76
* WILLIAMS, PATRICIA N	1,441.84
* WILLIAMSON, JAMES	41.31
**WILSON LAKE COUNTRY CLUB	9,040.77
WILTON RECYCLING, LLC	2,818.26

* WILTON/TEMPLE REALTY TRUST	624.24
**WITHAM, DARLENE	812.43
**WOODARD, BARBARA A	347.31
* YOUNG, SCOTT	2,262.87
* ZADAKIS, JOHN	413.10
* ZIEHM, JOHN C	39.78

NOTE: By State Law (1MRSA 30-A \$2801)

A delinquent taxpayer list (those delinquent on the date at the close of the last fiscal year, June 30, 2013) must be included in the annual Town Report.

A * has been added to all those accounts paid in full after June 30, 2013. Two ** have been added to those accounts that have made partial payments.

UNPAID PERSONAL PROPERTY TAXES

2001
FIRE HOUSE VIDEO 582.83
MELON US LEASING 2,752.57
NORTHEAST PAVING 642.60

2002
FIRE HOUSE VIDEO 617.11
FORSTER MFG CO 1,165.32
MELON US LEASING 2,914.49
NORTHEAST PAVING 680.40

2003
FIRE HOUSE VIDEO 617.11
INFRASTRUCTURE CORP 2,330.64
MELON US LEASING 2,914.49
NORTHEAST PAVING 680.40

2004
FIRE HOUSE VIDEO 579.97
FLEET CAPITAL LEASING 8.16
GENERAL ELECTRIC CAP. 12,677.65
INFRASTRUCTURE CORP 2,190.37
MARIO'S OF WILTON 165.45
NORTHEAST PAVING 639.45
TELMARK LLC 178.13
WILTON BOILER ROOM CO 1,380.40

2005
FIRE HOUSE VIDEO 591.40
MARIO'S OF WILTON 168.71
NORTHEAST PAVING 652.05
TELMARK LLC 181.64
WILTON BOILER ROOM CO 1,407.60

2006
FIRE HOUSE VIDEO 619.97
MARIO'S OF WILTON 176.86
NORTHEAST PAVING 683.55
NORTHERN SYSTEMS LEASING 720.44
PITNEY BOWES CREDIT 258.23
TELMARK LLC 190.42
US EQUIPMENT LEASING 1,667.45
WILTON BOILER ROOM CO 1,475.60
WILTON WINE MERCHANT 101.99

2007
DELAKE LANDEN OP SERV 446.34
NORTHEAST PAVING 406.35
PHILBRICK, BRETT 70.95
ROSE, JEREMY 448.92
WILTON BOILER ROOM CO 408.93
WILTON WINE MERCHANT 45.15

2008
FLEET CAPITAL LEASING 4,914.16
JNK LOUCAS, INC 144.65
* MILLER, GILBERT 201.20
NORTHEAST PAVING 414.23
NORTHERN SYSTEMS LSG 52.60
PHILBRICK, BRETT 99.94
PITNEY BOWES CREDIT 78.90
ROSE, JEREMY 457.62
WILTON BOILER ROOM CO 418.17
WILTON WINE MERCHANT 48.66

2009
ERNST & YOUNG LLP 102.57
FLEET CAPITAL LEASING 4,914.16
JNK LOUCAS, INC 144.65
* MILLER, GILBERT 144.65
NORTHEAST PAVING 414.23
PHILBRICK, BRETT 99.94
PITNEY BOWES CREDIT 73.64
ROSE, JEREMY 339.27

TIME WARNER 529.95
WILSON LAKE COUNTRY CLUB 1,008.61
WILTON WINE MERCHANT 40.77

2010
ERNST & YOUNG LLP 86.78
JNK LOUCAS, INC 146.85
LEAF FINANCIAL CORP 500.62
* MANDY'S PIZZA 56.07
* MILLER, GILBERT 126.82
NORTHEAST PAVING 420.53
PHILBRICK, BRETT 101.46
ROSE, JEREMY 136.17
VILLAGE HAIR LOUNGE 34.71
WILDBLUE COMMUN. 8.01
WILSON LAKE COUNTRY CLUB 457.91

2011
FIRE HOUSE VIDEO 39.42
JNK LOUCAS, INC 160.60
LEAF FINANCIAL CORP 402.96
* MANDY'S PIZZA 61.32
MILLER, GILBERT 138.70
NORTHEAST PAVING 459.90
PHILBRICK, BRETT 110.96
ROSE, JEREMY 148.92
VILLAGE HAIR LOUNGE 33.58
WILDBLUE COMM 36.50
WILSON LAKE COUNTRY CLUB 227.76

2012
FIRE HOUSE VIDEO 82.62
INCH BY INCH 27.54
JNK LOUCAS, INC 168.30
KARKOS, RICK 29.07
LEAF FINANCIAL CORP 235.62
LIBERTY MUTUAL INS. CO 875.16
MILLER, GILBERT 143.82
NATIVE WOODS 107.10
NORTHEAST PAVING 481.95
ROSE, JEREMY 156.06
SHELLY'S HOMETOWN MARKET 90.27
TOLMAN, DAWN 56.61
VILLAGE HAIR LOUNGE 32.13
WILDBLUE COMMUNICATIONS 39.78
WILSON LAKE COUNTRY CLUB 223.38
WILTON PRINTED PRODUCTS 139.23

NOTE: By State Law (1M RSA 30-A \$2801)
A delinquent taxpayer list (those delinquent on the date at the close of the last fiscal year, June 30, 2013) must be included in the annual Town Report. A * has been added to all those accounts paid in full or abated after June 30, 2013. Two ** have been added to those accounts that have made partial payments.

Vital Statistics for the Year January 1, 2013 - December 31, 2013

Births: 31

Marriages: 27

TOWN OF WILTON DEATH STATISTICS

Date of Death	Deceased	Age	Town of Death
1/7/2013	Michael Backus	44	Augusta
1/8/2013	Francine Bergman	81	Farmington
1/8/2013	Joshua Lavine	31	Manchester
1/10/2013	Mary Lee Hammond	70	Farmington
1/14/2013	Jacqueline Curtiss	84	Wilton
1/16/2013	Charles W Scribner	67	Wilton
1/16/2013	Richard Russell	81	Wilton
1/28/2013	Walter Sargent	64	Wilton
2/20/2013	Sharon Cram	70	Farmington
3/13/2013	James Conkey	73	Auburn
3/18/2013	Maxine Weeks	87	Farmington
3/30/2013	Carolyn Gill	88	Canton
4/5/2013	Ernest M Robbins	76	Lewiston
4/6/2013	Adrian R. Wells Sr	77	Wilton
4/11/2013	Coleman F Luce	17	Temple
4/11/2013	Lois Fischer	82	Wilton
4/13/2013	Fred W Quirion	74	Dryden
4/21/2013	Sadie Blankenship	74	Auburn
4/21/2013	Myrtle Cole	95	Scarborough
4/27/2013	Darryl Robinson	71	Wilton
4/27/2013	Myrna L Orff	79	Wilton
4/30/2013	Esther Harnden	81	Farmington
5/6/2013	Elizabeth Nerath	90	Farmington
5/16/2013	Paul N Mosher	94	Wilton
5/22/2013	Nelda Neil	76	Lewiston
6/2/2013	Michael Littlefield	56	Wilton
6/11/2013	Tracy M Nichols	41	Hodgdon
6/16/2013	Marjorie J Buchanan	83	Bangor
6/24/2013	Irving Young Jr	51	Wilton
7/27/2013	Rachel Granberg	79	Lewiston
7/27/2013	David L Cowett, Sr	57	Wilton
7/28/2013	Charles R Banville	68	Wilton
7/29/2013	Noella Davis	72	Farmington
8/6/2013	Donna J Delano	52	Wilton
8/24/2013	Urban E West	87	Wilton
9/14/2013	Travis Dyke	83	Wilton
9/24/2013	Arthur Kane	83	Wilton
9/24/2013	Raymond Richard	60	Wilton
10/1/2013	Hazel Rundlett	70	Wilton
10/26/2013	David H Mayo	86	Farmington
11/17/2013	Harriet P Stansfield	79	Wilton
12/2/2013	Linda M Banville	61	Farmington
12/9/2013	Edith H Walters	88	Farmington
12/15/2013	Gary A LaGrange	63	Farmington
12/18/2013	Kenneth L Fitch	71	Wilton
12/18/2013	Frances C Geis	98	Auburn
12/22/2013	Archibald Herrman	79	Wilton

2013 Annual Salaries
(Earnings include overtime)

KEY:

A-Administration	A/C- Animal Control	B-Ballot Clerk	C-Crossing Guard
F-Fire Dept.	H-Highway	P-Police	PLBD- Planning Board
R-Recreation	RY-Recycling	S-Sewer	SEL-Selectmen
TM-Town Manager	TS-Transfer Station	W-Water	HO- Health Officer

A-Dunham, Diane L \$28,236.80	F-Marchetti, Amanda L \$285.00
A-Montague, Paul S \$26,819.57	F-Osgood, Brett S \$378.75
A- Vining, Barbara A \$49,960.15	F-Osgood, Kelly D \$258.75
A/C Atwood, Wayne B \$4,110.70	F-Robertson, Kenneth J \$22.50
B-Fitzpatrick, Claire O \$93.75	F-Rowe, Jeffrey A \$688.00
B-Rand, Jean \$187.50	F-Smith, Matthew W \$390.00
B-Smith, Carolyn R \$48.75	F-Swett, Keith R \$146.25
C-Stanley, Patricia \$3,060.06	F-Swett, Savannah T \$116.25
C-Young, Verna \$3,138.81	F-Walker, Lee J \$97.50
C/B- Flagg, Hazel \$191.25	F-Walker, Thomas J \$1,756.00
F-Abbott, Chantal \$104.00	H-Hutchinson, Corey J \$32,213.05
F-Barker, Randy S \$187.50	H-Lee, Brian \$33,710.32
F-Blood, Wendell K \$105.00	H-Masse, John H \$38,827.63
F-Bryant, Cecil S \$424.00	H-Titon, Peter \$745.29
F-Burdick, Robert E \$2,128.00	H-Toothaker, Kenneth \$11,969.90
F-Cardona, Raymond D \$488.00	H-Tourtelotte, Roland S \$32,748.11
F-Doak, Thomas H \$3,143.00	H-Tozier, Robert A \$34,111.96
F-Dunham III, Birdell B \$9,506.00	H-Welch John \$41,206.73
F-Ellis, Kyle P \$3,255.00	H-Whitney, Gerald A \$36,072.26
F-Ellis, Stephani M \$2,776.00	HO-Shoaps, Keith B \$180.00
F-Frost, Philip L \$856.00	P-Abbott, Chad \$51,680.26
F-Gilbert, Eric J \$648.00	P-Boucher, Michael W \$12,101.00
F-Guptill, George L \$1,568.00	P-Burke, Sandy L \$144.00
F-Hall, Randall C \$446.25	P- Coombs, Timothy E \$8,913.50
F-Hall, Rodney A \$371.25	P-Daley, Derek \$ 10,152.78
F-Hand, Lawrence G \$920.00	P-Farrington, Jennifer G \$8,008.00
F-Hand, Marc A \$1,048.00	P-Geis, Douglas E \$110.00
F-Harvell, David F \$300.00	P-Hardy, Andrew H \$37,348.20
F-Henry, Cody G \$1040.00	P-Krause, Courtney J \$692.00
F-Hiscock, Alexander J \$128.00	P-Ladd, Jennifer L \$585.00
F-Hodgkin, Peyton M \$1,488.00	F-Leavitt, Michelle D \$2,142.50
F-Lakin, Stephen R \$2,080.00	P-Lynch, Brian T \$13,292.46
F-LaPlant, Thomas H \$168.75	P-Martin, Billie J \$12,370.50
F-Lemieux, Lance L \$1,472.00	P-Porter, Lucille R \$3,865.75
F-Lilley, Michael R \$1,176.00	P-Richardson, Ryan S. \$22,977.22
F-Macomber, Ryan N \$312.00	P-Ryan, Michael S \$3,934.50

P-Timberlake, Brad K \$746.00
 P-Wilcox, Heidi M \$50,095.36
 P/F-Smith, Stephen L \$1,045.00
 PLBD- Chamberlain Peter \$120.00
 PLBD- Collins, Maxine \$105.00
 PLBD-Hiltz, Douglas A \$195.00
 PLBD-Lavin, Charles W \$195.00
 PLBD-Leclair, Michael J \$30.00
 PLBD-Mosher, Sheryl L \$210.00
 PLBD-Sherrod, Michael J \$135.00
 PLBD-Shoaps, Keith B \$270.00
 PLBD-Werner, Angela \$210.00
 R-Ainsley, James K \$547.50
 R-Backus, Nathan J \$1,120.00
 R-Boulay, Robert J \$1,485.00
 R-Brown, Kristen M \$1,627.50
 R-Burdick, Megan A \$1,080.00

R-Cardona, Brandon D \$63.75
 R-Carlton, Patrick L \$365.00
 R-Doiron, Eryn R \$400.00
 R-Doiron, Isaac M \$590.00
 R-Donald Sr., Frank E \$34,084.74
 R-Dyke, Joshua P \$360.00
 R-Eustis, Tyler J \$138.75

R-Fay, Savannah H \$191.25
 R-Franchetti, Anthony T \$1,305.00
 R-Gray, Erica L \$180.00
 R-Greeley, Michael S \$400.00
 R-Hoyt, Devon C \$340.00
 R-Hutchinson, Samantha N \$700.00
 R-Lawson, Joseph K \$701.25
 R-Leclair, Hannah L \$140.00
 R-Minns, Stephen P \$510.00
 R-Malone, Christopher J \$37.50
 R-Moore, Bethany M \$200.00
 R-Quinn-Kelly, Kevin \$840.00
 R-Rogers, Robert G \$745.56
 R-Schanck, Jamison A \$490.00
 R-Schanck, Jordan \$2,804.15
 R-Schanck, Rhonda B \$922.50
 R-Taylor, Casey W \$555.00

R-Voter, Beth A. \$1597.50
 R- Warren, Michael M \$736.00
 RY-Lane, Reginald W \$11,707.72
 S- Bureau, Linda J \$28,540.78
 S-Hawkins, Nels \$45,876.94
 SEL- Berkey Jr., Paul J \$1,800.00
 SEL-Black, Russell J \$900.00
 SEL-Brann, Terrance E \$1,800.00
 SEL-Maiuri, Tiffany A \$1,800.00
 SEL-Saviello, Thomas B \$1,800.00
 SEL-Taylor, Dennis S \$1,800.00
 TM- Irish, Rhonda L \$55,417.19
 TS-Tyler, Hollis R \$30,688.84
 W-Lehigh, Clifford \$47,380.41
 W-Putnam, Clayton L \$53,766.34
 W-Welch, Dale K \$49,653.40

Wilton Free Public Library Salaries

Bragg, Robin \$2,374
 Chamberlain, Sarah \$1,250
 Hunter, Lynne \$13, 159
 Morton, Jan \$2,340
 Olsen, David \$27,840
 Roth, Ellen \$1,910
 Savage, Cassandra \$21,483
 Zadakis, Mark \$5,117

Assessors Report 2014

CURRENT REAL ESTATE MARKET

The Town of Wilton has elected to have their assessments updated to reflect current market conditions as the current valuations are as of April 1, 2007. The data collection phase of the program shall begin later this summer. As part of the data collection phase, Appraisers of O'Donnell & Associates of New Gloucester, Maine will visit each property to gather information about the land. They will also measure, photograph and collect information on the buildings in order to frame a new fair and equitable assessment that better reflects today's market conditions. Appraisers of O'Donnell & Associates will be wearing photo identification badges to include vehicle identification information posted at the Wilton Town Office and the Wilton Police Department.

HOMESTEAD EXEMPTIONS

Please don't forget to apply for your Homestead Exemption if you have not already. The exempted amount will be \$10,000 in assessed valuation and will show an annual estimated savings per household of approximately \$170.00.

VETERANS EXEMPTIONS

The Maine Revenue Service has expanded/reestablished some federally recognized wartime periods to grant exemptions to veterans (or their widows) that served in the Armed Forces. Please contact our Assessors office for more information.

PERSONAL PROPERTY

We want to make Wilton businesses aware of two programs that offer either a tax reimbursement or tax exemption for qualifying equipment. These programs are called Business Equipment Tax Reimbursement (BETR) and Business Equipment Tax Exemption (BETE). Both programs require property owners to submit applications and both programs have specific criteria for qualifying owners and property. Information regarding the BETE and BETR programs is available on line at www.maine.gov or at the Wilton Assessors' Office.

Sincerely,

Paul L. Binette CMA
Wilton Assessor
John E. O'Donnell & Associates



Wilton Police Department

"to Serve and Protect"

To the Citizens of Wilton,

We have continued to work to meet the need of our citizens by advancing our training in response to criminal activity. Officer Andrew Hardy received full time certification through the Maine Criminal Justice Academy. Officer Hardy finished the Academy with a class standing of #1 for combined skills. Officer Derek Daley is presently attending his full time training.

Sgt. Chad Abbott was recognized by the State of Maine Legislature and by the Maine Chiefs of Police Association for his outstanding achievement in saving the life of a fifteen month old infant in Wilton. Officer Brian Lynch returned to full patrol status after his active duty through the military in Afghanistan. Brian continues to serve in the National Guard and as I post this he is headed to Boston to assist with security at the Boston Marathon. These officers are an outstanding group of people committed to the service of the people of Wilton.

Statistically our officers responded to:

Murder	0	Calls for Service	8,513
Sexual Assault	1	Criminal Incidents	472
Robbery	0	Arrests	240
Assault	40	Citations & Warnings	2,033
Burglary	16	Motor Vehicle Accidents	111
Theft	28	Vehicle Theft	1

I am proud to share that the Department of Public Safety collects information through the Uniform Crime reporting system. This shows a 44% decrease in crime in Wilton over the past year with an overall clearance rate of 60%. Domestic violence assaults have a 98% clearance rate in our community. The State has also released data to show that there has been an 11% decrease in traffic accidents in Wilton over the past 5 years.

The Wilton Police Department has utilized more than \$17,000 in grant money through State and Federal opportunities. These funds paid for extra patrols and equipment leading to increased patrols and helping us to achieve the reduction in crime at no extra cost to taxpayers.

Respectfully,

Chief Heidi Wilcox

Wilton Police Department
874 Main Street
Wilton, ME 04294
207.645.3876 fax 207 645 4511
Chief of Police Heidi Wilcox
www.wpdme.com



Heidi Wilcox
Police Chief
chief_wilcox@wpdme.com
www.wpdme.com
207-645-3876
207-645-4511 (fax)

Wilton Public Safety

874 Main St.
PO Box 541
Wilton, ME 04294

Sonny Dunham
Fire Chief
wfdchief@beeline-online.net
207-645-2211
207-645-4511 (fax)



Town Report Wilton Fire Rescue

The Wilton Fire and Rescue had 192 calls in 2013. We had a lot more mutual aid calls because of departments being shorthanded during the day.

We have 22 firefighters. We hired 5 new firefighters this year and 1 junior firefighter.

We have had 24 hours of mandatory training that the State mandates, plus 8 hours Hazmat, 8 hours RIT, 4 ropes, 8 extinction, 4 cold water rescue, 8 self-rescue. Anyone who takes FF1 takes 120 hours, FF2 takes 60 hours. We have two firefighters taking FF1 at this time.

All the trucks are doing fine, except Snorkel 1; we had to put it out of service. It wouldn't pass state certification. It is a 1973 ward lafrance. It had a lot of issues. We started a fire truck committee in Oct., we are trying to replace it in 2015. We will be having a public meeting on the truck July 15, 2014 at 6:00pm at the Academy Hill Cafeteria.

I would like to thank John, Heidi, Frank and Putt for all of their help this year.

Fire Chief

Sonny Dunham

Recreation Department

2013-2014 Annual Report

To the Citizens of Wilton,

The past year saw the Recreation Department continue to offer its usual sports activities which includes softball, baseball, t-ball, soccer, field hockey and basketball. Most sports are offered as young as kindergarten through 8th grade and are broken up into different age groups. We also hold summer camps for basketball, soccer field hockey and tennis.

Kineowatha is host to around 60 groups a year for family reunions, birthday parties, company picnics etc. Anyone wanting to find out more about how to book a date can contact the Recreation Department at 645-4825 or by e-mail at wiltonrec@beeline-online.net

We offered a free lunch program this past summer at Kineowatha Park for low income children for the first time and although the rainy weather kept numbers lower than hoped for around 1,100 lunches were prepared. We had a good number of volunteers show up to help prepare and serve the lunches and the library organized some of their activities to take place at the park around lunch time which worked out well.

Work scheduled for Kineowatha Park will be the reroofing of the Boy Scout building and the replacement of several sections of docks at the waterfront. Talk has begun as to how to take care of the deteriorating wall which the docks attach to and hopes are to have a plan in place in the near future.

Preliminary plans are in place to look at improving the walking trails at Kineowatha park. Any members of the community who would like to be involved in that should contact the recreation department.

With money donated in memory of Mike Backus extensive work was started last Fall on both the Wilton and East Wilton baseball fields with most of the work concentrated at East Wilton. Several projects as scheduled to be done before the season starts this Spring and at some point a dedication of the East Wilton field will take place in memory of Mike.

An anonymous donor provided funds to purchase land adjacent to Bass Park which will allow for additional parking to take care of the increase in use there due to the new playground. Some work as been done already and should be completed by the time school lets out this summer. We also added a set of removable steps to the wall near the swimming area to allow more than one access point for swimming.

Once again our many volunteer coaches and the volunteers on the Recreation Committee have been the backbone of what we are able to offer to the people of Wilton. My thanks goes out to them and to the other town departments that provide valuable help throughout the year. And to Town Manager Rhonda Irish for her help and guidance.

Respectfully,
Frank E. Donald Sr.
Parks and Recreation Director

Public Works Department

2013-2014 Annual Report

The Public Works Department completed paving work on Fenderson Hill Road, Cross and Church Streets, and the Swett Road in 2013. This summer's projects include rebuilding of High Street from the intersection of route #156 to a point approximately 500' past School Street and resurfacing Eastern and Webb Avenues. High Street work involves complete reconstruction of the roadway and sidewalks with the addition of the installation of several new storm drains. Access to Kineowatha Park will remain open at all times but may be limited to one direction or the other. Pedestrians will be asked not to use any closed portion of the roadway and to reach Kineowatha Park from the "open" end only. Children should be advised to stay clear of all equipment for obvious safety reasons and to also allow our crew to work without unnecessary distractions.

More than two dozen stones and markers were straightened at Lakeview Cemetery last year and efforts will be made this summer to continue that repair. Two roadways through the cemetery were graveled and that work will continue as well. The East Dixfield Cemetery needs attention this spring; sunken graves, tipped stones, downed trees, and a woodchuck settlement. Work in East Dixfield will commence once conditions are dry enough.

The past winter challenged the crew's abilities and equipment(*and patience*). The unusual weather scenarios and routine weekend storms made it difficult to keep the roads safe. Although we squeezed our winter budget we have been fortunate to be able to welcome spring without exceeding its limits. I would like to thank everyone in the Town of Wilton on the behalf of the Public Works Crew for providing the department with the equipment and materials to get the job done. Allowing us to maintain our roads in good condition in the summer gives us a direct and distinct advantage towards keeping them good in the winter. All of us in the department like to go home with a job well done behind us. Thanks again for the support and understanding throughout the year.

Respectfully,

John Welch

Public Works Foreman

Water & Wastetreatment Departments

2013-2014 Annual Report

To the Citizens and Ratepayers of Wilton

Water Department

Having completed a year that has seen decreased revenue and increased expenditures we are pleased to report that overall, the Water Treatment and Distribution Systems both performed well this past year. On July 17, 2014 the treatment plant will have been in operation for 21 years.

The computer system, hardware and software, that runs the filters and chemical addition at the plant was replaced this fiscal year. The cost to the Department, including \$ 2,997 in spare parts was \$ 60,571.25.

In the last calendar year, 2013, the plant treated and pumped approximately 138,511,000 gallons or 379,500 gallons each day which is 37,967,000 gallons less than what was treated and pumped in 2012. This reduction reduced our revenue by just over \$ 42,000 compared to the Department's 2012 revenue. Nearly 50% of this revenue reduction can be attributed to our largest customer, the North Jay Water District, tightening their distribution system and therefore purchasing less water. The remaining 50% reduction we feel is attributed to the number of vacant buildings that are on the water system. At this point the advancement of the technical age is not being very friendly to our treatment systems. As noted above our 1993 Programmable Logic Computer needed to be replaced in part due to the lack of replacement parts and its inability to communicate with current technology. The same issue has necessitated the Department to implement a five year plan, year one cost were \$ 36,600 and years two through 5 projected to be \$ 21,600 each for the water meter reading component of the system. The Department received permission from the Board of Selectmen to gather information in anticipation of a rate adjustment should the revenue situation not exhibit signs of improvement. The current rate table became effective July 2, 1993.

All of the required State and Federal testing was performed with no reportable violations. A copy of the results for each test conducted is available for review at the Wilton Wastetreatment Plant, located at 78 Davis Court.

Wastetreatment Department

The replacement of the pump stations has been completed except for some minor issues, landscaping and spring clean-up. We thank everyone who was inconvenienced in any way for their cooperation and understanding during this long process.

Phase 2, the sewer treatment plant, is projected to be ready for bidding in the late summer/early fall of 2014, with a construction period lasting until the fall of 2016.

All the requirements mandated in our discharge permit were successfully fulfilled again this year.

We once again extend a very large and rousing thank you to all the staff of the Departments of the Town, from the Selectmen to the part-time employees, any and all for their willingness to assist us. We also thank the community at large for their understanding and support, both financially and personally.

Please feel free to contact us at any time with any questions, comments or concerns.

Thank you,

Clayton Putnam

Superintendent, Water & Wastetreatment

wiltonwasw@yahoo.com 645-3682

***Report of the Code Enforcement Officer
Local Plumbing Inspector and Planning Board***

2013-2014 Annual Report

To the Citizens of Wilton,

During the period from 7/1/2012 to 6/30/2013, there were 117 building, use and sign permits issued. A total of \$3440.06 was collected for these permits. There were 6 permits issued for new single family homes, 2 permits for new seasonal camps and 1 permit for a nonconforming camp expansion. One permit to replace a mobile home with another mobile home was issued. There were 6 Business Use Permits issued. The Planning Board reviewed 17 Permit applications.

I look forward to the final cleanup of the Wilton Tannery and eventual sale and redevelopment of the property. The Town of Wilton has worked hard with EPA, DEP, and AVCOG to move forward with this project.

I would remind the people of Wilton that street address numbers need to be posted on their homes. If you don't know your street address number, please contact me.

Also, anyone planning to construct a building will need a building permit and probably a Third Party Inspection to conform to the Maine Unified Building and Energy Code requirements. I wish Roger Williams good luck as the new Code Enforcement Officer and Local Plumbing Inspector. Roger will be in the Town Office on Thursdays. I will continue in a part time capacity in the Town Office at the counter.

Respectfully Submitted,

Paul S. Montague



Wilton Free Public Library

Visit our website at www.wilton-free.lib.me.us
and like us on Facebook!

Annual Report for 2013

Programs

In 2013-2014, our goal was to increase the visibility of the library and cement its place as the center of downtown Wilton. In that regard, I think we have made great strides this past year. Two big reasons for our success in promoting the library have been 1) the use of social media, like Facebook and our website, to promote awareness, and 2) an increase in the number of programs for both children and adults. The following chart shows the increase in programming this year:

	2011-12	2012-13	% Change		2011-12	2012-13	% Change
Total Programs				Total Attendance			
Children	219	274	20.1%	Children	2188	2943	25.7%
Young Adult	12	12	0.0%	Young Adult	110	165	33.3%
Adult	37	61	32.3%	Adult	237	1307	81.9%

The positive numbers for programs and attendance this year reflect not only the addition of new programs but more people attending the programs we deliver. We attribute the increase to both good quality programming and greater awareness of our programs. This is mostly because of Facebook. It is not uncommon for an event to have hundreds of Facebook views. Facebook and our website have a more targeted reach than our print publicity, so our publicity reaches the right people at the right moment to encourage participation in our events.

Some of our successful programs this year include art exhibits, author readings and book signings, live comedy, Blueberry Festival activities, a Fall Festival, a Fancy Nancy party, the Polar Express reading, and the full range of regular and special story times and playtimes hosted by the Children's Room.

We have recently added a “1,2,3 Play With Me” workshops to our schedule of events. These workshops reflect our Family Place philosophy which provides a welcoming atmosphere for all ages. They include activities for children ages birth through three and give parents or guardians the opportunity to chat with visiting community resource professionals who specialize in an area of child development. We look forward to providing innovative, engaging and fun programming for the whole community.

Fundraising and Endowments

Fundraising for the current fiscal year (July 1, 2013-June 30, 2012) has been very successful. With three months left in the fiscal year, we have raised a total of \$20,230 from all sources (excluding the Town allotment.) Last year we raised approximately \$15,000 for the year. Big fundraising events included Library Day at the Wilton Blueberry Farm, the Haunted Hay Ride at Black Acre Farms, and the Teacher’s Lounge Mafia/Silent Auction. Book sales have totaled \$3,400 so far this year. By far, though, the biggest source of fundraising money comes from library patrons who send us donations throughout the year. We thank everyone who has donated any amount of money to the library this past year. We literally could not keep the Library running without you.

Endowments are at approximately \$121,000 at this point. We have increased the fund more than \$30,000 over the past 18 months. The long-term purpose of the library endowment fund is to reduce the amount of money we receive from the Town of Wilton each year. We have developed a program that estimates (given inputs like interest rates, library budget, money added by bequests) how much of our budget will need to come from the Town as we increase our endowment accounts. This program will be available from a link on the Library website (www.wilton-free.lib.me.us).

2014 WILTON CONSERVATION COMMISSION REPORT

Wilton, ME
Organized 2012

Mission Statement: To promote the sustainable use of Wilton's natural resources through sound principles, so that future generations may enjoy the benefits of our wildlife, water and land conservation. The commission will work with the public and with town officials identifying and making recommendations on environmental, recreational and agricultural land use activities.

MEMBERS:

Nancy Prince, Sharon Rainey, Martha Martin, Russell Black, Scott Lindsay, Michael Hoehne, Jordan Kimball

Maine Association of Conservation Commissions

WCC has membership in MEACC which provides technical advice and other resources for local conservation commissions.

Projects:

The Commission is working with the Parks & Recreation Department to identify erosion and forestry issues and take part in trail planning. In the fall of 2013 WCC members joined Rhonda Irish and Frank Donald on a visit to a trail system in Minot to gather information and ideas on trails and signage. The group followed up with a similar hike at Kineowatha Park.

In February the Commission sponsored our second annual February Full Moon outing.

The public was invited to celebrate the full 'Snow Moon' in Kineowatha Park at a WCC organized snowshoe walk followed by hot chocolate and toasted marshmallows in the picnic area.

Couber's Brook Nature Viewing Area

The Commission has identified this piece of marshland as valuable for public use to view wildlife, with the possibility of school nature study use. Members of the Commission have taken part in work days to clear a foot path near the brook. A trail leading in from Sunset Ave. has been established and a trail from the Legion Parking Lot improved. The Legion Hall has given permission for parking in their rear parking lot. Signs will be constructed with help from Mt. Blue State Park staff.

Community Outreach

A UMF honor's class took water samples on Wilson Lake in a service learning project sponsored by EPA and Friends of Wilson Lake. In Dec. 2013, a well attended public presentation of the students' findings was held at Wilson Lake Inn in Wilton. WCC assisted with the event.

In April of 2014 WCC members Scott Lindsay and Jordan Kimball gave a PowerPoint presentation at the Wilton Lions monthly meeting, showing photos of various Commission projects and sharing our goals for the betterment of our community.

WCC meetings are open to the public and are held in the Wilton Town Office building on the first Monday of each month.

Submitted by Nancy Prince, Chair, WCC

Woodland Wanderers Snowmobile Club

Citizens of Wilton:

With all of the snow and cold weather this year, the WWSC had a very busy time of maintaining over 50 miles of trail. Two of the storms caused trees to come down over the trails which required many hours of work to clean up. We also rebuilt and repaired several bridges, brushed out trails, put up signs before the snow, removed the signs after snow melted, re-routed trails, and during the season groomed the trails. We also had a major breakdown of our groomer this winter, which required around 40 man hours to fix. With all of these duties many hours were put in with only a few volunteers. The truth of the matter is that the WWSC is in trouble if we can't get more people to join or at least volunteer some time. Without more help in the future, the trail system will not exist. So if you enjoy snowmobiling, cross country skiing or walking on the trail, think about joining the club or giving a few hours of your time to help maintain the trail system.

Thank you to the dedicated volunteers who have helped over the year. Also a big thank you to the landowners who grant us permission to use their land for the trail usage. Without these groups the trail system would not be what it is today. Because of their dedication and generosity, businesses and citizens in the area benefit greatly.

The Woodland Wanderers would again like to thank the citizens of Wilton for their support over the years by appropriating the portion of registrations to the club and would appreciate the citizens' voting to continue this practice so we can keep the trail system open for this area.

Again, thank you all on behalf of the entire club.

Sincerely,

Dick Austin
President WWSC

Smith & Associates, CPAs

A Professional Association

500 US Route One, Suite 203 • Yarmouth, Maine 04096
Ph (207) 846-8881 • Fax (207) 846-8882
www.smithassociatescpa.com

REPORT OF CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

Board of Selectmen and Manager
TOWN OF WILTON
Wilton, Maine

We have audited the accompanying financial statements of the governmental activities, business-type activities, and remaining fund information, which collectively comprise the financial statements, of the Town of Wilton, Maine as of and for the year ended June 30, 2013, as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions. We also believe that the audit evidence that we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinions on the governmental activities, major funds, and the budgetary comparison for the general fund.

Basis for Qualified Opinion on the Government-Wide Financial Statements

The general purpose financial statements referred to in the first paragraph do not include the activity of the Wilton Water Department, which should be included in order to conform with accounting principles generally accepted in the United States of America. These amounts were not included because the fiscal year end of the Wilton Water Department is December 31, 2013.

Qualified Opinion

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraphs, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, and remaining fund information of the Town of Wilton, as of June 30, 2013, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matter

In accordance with *Government Auditing Standards*, we have also issued our report dated February 20, 2014, on our consideration of the Town of Wilton, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of law, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial report or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Wilton's internal control over financial reporting and compliance.

The Town of Wilton, Maine has not presented Management's Discussion and Analysis that accounting principles generally accepted in the United States has determined is necessary to supplement, although not required to be part of, the financial statements.



SMITH & ASSOCIATES, CPAs
A Professional Association

Yarmouth, Maine
February 20, 2014

Smith & Associates, CPAs
A Professional Association

Yarmouth, Maine 04096

EXHIBIT I

**TOWN OF WILTON
STATEMENT OF NET POSITION
JUNE 30, 2013**

	<u>Governmental Activities</u>	<u>Primary Government Business - Type Activities</u>	<u>Total</u>
Assets			
Cash	\$ 1,909,098	\$ 422,702	\$ 2,331,800
Accounts Receivable	0	129,856	129,856
Taxes Receivable, Net	333,868	0	333,868
Tax Liens Receivable	195,119	29,495	224,614
Notes Receivable	179,047	0	179,047
Capital Assets, Net of Accumulated Depreciation	<u>2,971,907</u>	<u>3,253,885</u>	<u>6,225,792</u>
Total Assets	<u>\$ 5,589,039</u>	<u>\$ 3,835,938</u>	<u>\$ 9,424,977</u>
Deferred Outflows of Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Liabilities			
Accounts Payable	\$ 12,648	\$ 401,597	\$ 414,245
Accrued Expenses	114,299	17,370	131,669
Non Current Liabilities:			
Due Within One Year	0	473,425	473,425
Due in More Than One Year	<u>0</u>	<u>0</u>	<u>0</u>
Total Liabilities	<u>\$ 126,947</u>	<u>\$ 892,392</u>	<u>\$ 1,019,339</u>
Deferred Inflows of Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Net Position			
<i>Net Investment in Capital Assets</i>	\$ 2,971,907	\$ 2,780,460	\$ 5,752,367
<i>Restricted</i>			
Community Development Block Grant	221,852	0	221,852
Tax Incremental Financing	95,011	0	95,011
<i>Unrestricted</i>	<u>2,173,322</u>	<u>163,086</u>	<u>2,336,408</u>
Total Net Position	<u>\$ 5,462,092</u>	<u>\$ 2,943,546</u>	<u>\$ 8,405,638</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

EXHIBIT II

**TOWN OF WILTON
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2013**

<u>Program Revenues</u>					Net (Expense) Revenue and Changes in Net Position <u>Primary Government</u>	
<u>Primary Government</u>	<u>Expenses</u>	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>	<u>Business - Type Activities</u>	<u>Total</u>
Governmental Activities						
General Government	\$ 384,460	\$ 61,430	\$ 0	\$ (323,030)	\$ 0	\$ (323,030)
Public Works and Sanitation	1,104,316	28,034	73,416	(1,002,866)	0	(1,002,866)
Protection	743,763	8,897	0	(734,866)	0	(734,866)
Culture and Recreation	242,100	25,857	0	(216,243)	0	(216,243)
Public Health and Welfare	22,183	0	2,964	(19,219)	0	(19,219)
Education	2,293,909	0	18,330	(2,275,579)	0	(2,275,579)
County Tax and Overlay	311,943	0	0	(311,943)	0	(311,943)
Tax Incremental Financing	88,652	0	0	(88,652)	0	(88,652)
Interest on Long-Term Debt	213	0	0	(213)	0	(213)
Depreciation - Unallocated	<u>475,378</u>	<u>0</u>	<u>0</u>	<u>(475,378)</u>	<u>0</u>	<u>(475,378)</u>
Total Governmental Activities	\$5,666,917	\$ 124,218	\$ 94,710	\$ (5,447,989)	\$ 0	\$ (5,447,989)
Business - Type Activities						
Sewer	<u>401,734</u>	<u>464,483</u>	<u>0</u>	<u>0</u>	<u>62,749</u>	<u>62,749</u>
Total Primary Government	\$6,068,651	\$ 588,701	\$ 94,710	\$ (5,447,989)	\$ 62,749	\$ (5,385,240)
General Revenues						
Property Taxes				\$ 4,955,294	\$ 0	\$ 4,955,294
Grants and Contributions Not Restricted to Special Programs				395,535	0	395,535
Unrestricted Investment Earnings				2,398	5,192	7,590
Miscellaneous				<u>1,400</u>	<u>30,000</u>	<u>31,400</u>
Total General Revenues				\$ 5,354,627	\$ 35,192	\$ 5,389,819
Changes In Net Position				\$ (93,362)	\$ 97,941	\$ 4,579
Net Position – July 1, 2012				<u>5,555,454</u>	<u>2,845,605</u>	<u>8,401,059</u>
Net Position – June 30, 2013				<u>\$ 5,462,092</u>	<u>\$2,943,546</u>	<u>\$ 8,405,638</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

BUDGET MESSAGE

The proposed 2014-15 budget contained in the Town Meeting Warrant is summarized on the following pages. The Selectmen have recommended a budget, with the estimated revenues and undesignated fund balance (surplus) factored in, that shows a zero net increase from the previous year budget.

The Selectmen have recommended a municipal budget of \$2,979,535, an increase of \$57,096.00, or 2% over the current budget. The actual dollars to be raised for taxes for the municipal budget with the estimated revenues and undesignated fund balance applied to the budget amount to a total increase of \$0.00 for the budget. Selectmen have recommended to appropriate \$252,683 from the fund balance to offset expenses. In the cemetery account, Selectmen have recommended raising and appropriating \$15,000 to cover some of the expenses, with the remaining \$14,650 to be used from a reserve Cemetery account.

The Finance Committee has recommended a municipal budget of \$2,995,885, an increase of \$73,446.00, or 3% over the current budget. The actual dollars to be raised for taxes for the municipal budget with the estimated revenues and Finance Committee recommended undesignated fund balance applied to the budget amount to a total increase of \$114,033.00 for the budget. The Finance Committee has recommend \$155,000 from the fund balance to offset expenses. To view the differences in the Selectmen and Finance Committee budgets, please see the following summarized budget pages.

Notable changes to the budget include increases to the Police and Fire Department due to salary adjustments for academy trained personnel, replacement of a police vehicle, creation of a reserve account in the Fire Department and salary adjustments for fire personnel due to training. Another budget article pertains to the repaving of the town office parking lot.

The budgets and summary are located on the following pages. Please contact me at 645-4961 or email: manager@wiltonmaine.org if you would like to discuss any aspect of the budget.

Respectfully given,

Rhonda L. Irish
Town Manager

WILTON SELECTMEN & FINANCE COMMITTEE

FINAL RECOMMENDATIONS

2014-2015 BUDGET

ARTICLE	OBJECT OF EXPENDITURE	ADOPTED 2013-14	SELECTMEN RECOMMEND	VOTE	FINANCE COMM. RECOMMENDS	VOTE
7	Elected Officials	\$ 9,000	\$ 9,000	4-0	\$ 9,000	8-0
8	Planning Board	\$ 3,000	\$ 13,400	4-0	\$ 13,400	8-0
9	Administration	\$ 269,500	\$ 255,095	4-0	\$ 255,095	8-0
10	General Government Buildi	\$ 8,900	\$ 8,900	4-0	\$ 8,900	8-0
11	Town Office Parking Lot	\$ -	\$ 10,000	4-0	\$ -	8-0
12	Assessing	\$ 31,125	\$ 32,325	4-0	\$ 32,325	8-0
13	Revaluation Capital Plan	\$ 56,250	\$ 56,250	5-0	\$ 56,250	8-0
14	Contingency & Legal	\$ 9,000	\$ 15,000	4-0	\$ 15,000	8-0
15	Insurance	\$ 71,600	\$ 71,600	4-0	\$ 71,600	8-0
16	Police Department	\$ 442,550	\$ 480,950	3-2	\$ 480,950	8-1
17	Fire Department	\$ 102,406	\$ 120,707	4-0	\$ 130,707	8-0-1
18	Public Safety Building	\$ 30,140	\$ 31,280	4-0	\$ 31,280	9-0
19	Ambulance Service	\$ 29,584	\$ 30,145	4-0	\$ 30,145	9-0
20	Street Lights	\$ 33,700	\$ 33,700	4-0	\$ 34,900	9-0
21	Hydrants (Public Fire Prote	\$ 144,468	\$ 144,468	4-1	\$ 144,468	9-0
22	Highway Department	\$ 804,311	\$ 795,366	4-0	\$ 795,366	8-0
23	Public Works Building	\$ 11,750	\$ 13,750	4-0	\$ 13,750	8-0
24	Capital Paving	\$ 307,000	\$ 317,000	4-0	\$ 317,000	8-0
25	Transfer Station & Recyclin	\$ 263,000	\$ 260,520	4-0	\$ 260,520	8-0
26	Cemetery Operation & Deve	\$ 26,150	\$ 15,000	4-0	\$ 29,650	8-0
27	General Assistance	\$ 5,500	\$ 6,000	4-0	\$ 6,000	8-0
28	Animal Control	\$ 13,000	\$ 13,000	4-0	\$ 13,000	8-0
29	Health Officer	\$ 300	\$ 300	4-0	\$ 300	8-0
30	Food Pantry	\$ 2,300	\$ 2,000	4-0	\$ 2,000	8-0
31	Safe Voices	\$ 3,000	\$ 3,000	3-2	\$ 3,000	8-0
32	Red Cross	\$ -	\$ -	4-0	\$ 500	8-0
33	Recreation Program	\$ 77,305	\$ 76,459	4-0	\$ 76,459	8-0
34	Parks & Facilities	\$ 30,725	\$ 30,725	4-0	\$ 30,725	8-0
35	Debt Service	\$ 22,000	\$ 22,000	5-0	\$ 22,000	8-0
36	Library	\$ 108,675	\$ 105,395	5-0	\$ 105,395	8-0
37	Veteran's Flags-cemeteries	\$ 900	\$ 900	5-0	\$ 900	8-0
38	Blueberry Festival	\$ 2,800	\$ 2,800	5-0	\$ 2,800	8-0
39	Chamber of Commerce	\$ 2,500	\$ 2,500	5-0	\$ 2,500	8-0
		<u>\$ 2,922,439</u>	<u>\$ 2,979,535</u>		<u>\$ 2,995,885</u>	
40	Operating Revenues	\$ 1,001,700	\$ 942,950	4-0	\$ 942,950	8-0
40	Fund Balance (surplus)	\$ 136,837	\$ 252,683	4-0	\$ 155,000	8-0
40	Total Revenues	<u>\$ 1,138,537</u>	<u>1,195,633</u>		<u>\$ 1,097,950</u>	
Net Total		<u>\$ 1,783,902</u>	<u>1,783,902</u>		<u>\$ 1,897,935</u>	

Recommended Town Budgets

General Administration

Article 7

Elected Officials

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014- 2015
Selectmen's Compensation	<u>\$ 9,000</u>	<u>\$ 9,000</u>	<u>\$ 9,000</u>

Selectmen Recommend: \$9,000 Vote: 4-0
Finance Committee Recommends: \$9,000 Vote: 8-0

Explanation:

Five Selectmen x \$1800.00 each per year = \$9,000

Article 8

Planning Board

Code Enforcement

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Code Enforcement compensation	\$ 0	\$ 0	\$10,400
Planning Board Compensation	\$ 2,500	\$ 2,500	\$ 2,500
Supplies, Materials, Training	\$ 500	\$ 500	\$ 500

Total	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ 13,400</u>
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Selectmen Recommend: \$13,400 Vote: 4-0
Finance Committee Recommends: \$13,400 Vote: 8-0

Explanation:

Code Enforcement Compensation - Contracted with the Town of Turner - one day per week

Planning Board Compensation - \$15.00 per meeting per Planning Board member

Supplies, training etc – as required for planning board; training for CEO or Planning Board members

Please Note: Code Enforcement compensation was under the Administration budget in recent years. The administration budget was reduced to reflect no Code Enforcement Officer position in that account, while this account was increased.

Article 9**Administration**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Schools & Dues	\$ 600	\$ 600	\$ 600
Managers Expenses	\$ 500	\$ 800	\$ 700
MMA & AVCOG dues	\$ 8,837	\$ 9,250	\$ 9,045
Lien Administration & Elections	\$ 7,500	\$ 7,500	\$ 8,000
Employee Compensation	\$152,500	\$155,000	\$147,000
Telephone	\$ 1,400	\$ 200	\$ 200
Employer Contributions	\$ 54,000	\$ 56,000	\$ 45,000
Supplies & Materials	\$ 7,000	\$ 6,000	\$ 6,000
Printing & Postage	\$ 7,500	\$ 8,000	\$ 8,000
Computer Software Fees/Maint.	\$ 10,700	\$ 10,700	\$ 10,700
Town Audit	\$ 4,850	\$ 4,850	\$ 4,850
Computer Use & Payroll Service	\$ 9,500	\$ 9,500	\$ 7,500
Capital Account	\$ 0	\$ 1,100	\$ 7,500
Total	\$264,887	\$269,500	<u>\$255,095</u>

Selectmen Recommend: **\$255,095** **Vote: 4-0**

Finance Committee Recommends: **\$255,095** **Vote: 8-0**

Explanation:

Some Administration items are offset by the following revenues: Interest on taxes, lien interest, lien costs, agent fees, clerk fees, general rents (\$58,000)

Schools & Dues – training classes or dues (Treasurer, Town Clerk Associations) for town office employees

Manager's expenses – training classes or dues (Maine Manager's Association) and mileage

MMA & AVCOG dues – 2013/14 AVCOG dues - \$4,499; MMA dues – will not know until January 2014; 2015 dues are \$4,545.00.

Lien Administration & Elections – covers cost of placing liens and certified mailings on unpaid taxes (approx. \$60 per lien) and releasing liens (\$19.00 per lien). Lien costs for those who pay are recovered and included in revenue budget. Elections costs and payment for ballot clerks – two state elections in 2014/15. Also covers any costs for Special Elections

Employee compensation – annual wages for three full time employees and one part time employee

Telephone – To cover miscellaneous phone charges or phone repairs.

Employer contributions – Town's share of health insurance, dental insurance, payroll taxes, retirement.

Printing & Postage – tax bill printing and postage, town report printing, certified mailing fees for tax liens and foreclosure notices, postage for billing, state reports and general mail.

Supplies & materials – paper, office supplies, deed transfers from Registry of Deeds, miscellaneous items, forms (purchase orders, etc), envelopes, printer cartridges for six printers,

Computer Software fees/maintenance – Annual software fees, computer maintenance, photocopier annual maintenance fee, photocopier lease fee (1st year of 5 year payments)

Town Audit – town's share of annual audit and follow-up meetings

Computer Use & Bank Service – payroll service for all town employees

Capital Account – funding to go toward replacement of Server and computer back-ups system.

Article 10**Town Office Building**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Utilities	\$ 5,000	\$ 4,800	\$ 4,800
Supplies, Equipment, & Fixtures	\$ 500	\$ 500	\$ 500
Contracted Services	\$ 2,600	\$ 2,600	\$ 2,600
Repairs/Maint./Building & Site Improvement	\$ 1,900	\$ 1,000	\$ 1,000
Parking Lot Improvement	\$ 7,000	\$ 0	\$ 0
Total	<u>\$ 10,000</u>	<u>\$ 8,900</u>	<u>\$ 8,900</u>

Selectmen Recommend: \$8,900 Vote: 4-0

Finance Committee Recommends: \$8,900 Vote: 8-0

Explanation:

Utilities – CMP estimated at \$1800; oil estimated at \$2400; sewer/water at \$600

Supplies – cleaning supplies, trash bags, floor waxing supplies, miscellaneous building supplies

Contracted Services – cleaning contractor for town office

Repairs/Maintenance – miscellaneous maintenance or repairs & annual furnace cleaning

Article 11**Town office Parking Lot**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014- 2015
Parking Lot Paving	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 10,000</u>

Selectmen Recommend: \$10,000 Vote: 4-0

Finance Committee Recommends: \$ 0 Vote: 8-0

Explanation:

Parking Lot Improvement - patch damaged areas and pave parking area.

Article 12**Assessing Services**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Assessor Compensation	\$28,000	\$28,000	\$29,000
Tax Map Work	\$ 2,000	\$ 2,000	\$ 2,200
Abatement Appeals	\$ 1,125	\$ 1,125	\$ 1,125
Total	<u>\$31,125</u>	<u>\$31,125</u>	<u>\$32,325</u>

Selectmen Recommend: **\$32,325** **Vote: 4-0**

Finance Committee Recommends: **\$32,325** **Vote: 8-0**

Explanation:

Assessor – O'Donnell Associates; Assessing fee - \$29,000 (on site person bi-weekly, plus additional workers at various times of year.

Tax Map work completed by O'Donnell Associates – annual tax maps required

Abatement Appeals – to cover extra fee for time commitment of Assessor in the event of appeals on property taxes.

Article 13**Revaluation**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Revaluation	\$ 0	\$ 56,250	<u>\$ 56,250</u>

Selectmen Recommend: **\$56,250** **Vote: 4-0**

Finance Committee Recommends: **\$56,250** **Vote: 8-0**

Explanation:

This is the second year of four years for setting aside money for a Revaluation/Equalization. Field work for the revaluation will begin in the summer of 2014. The revaluation will be effective for the tax year of 2016/17. Total cost of revaluation is \$225,000. \$56,250 is presently set aside for the revaluation.

Article 14**Contingent & Legal**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
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Contingent & Legal	<u>\$ 10,000</u>	<u>\$ 9,000</u>	<u>\$ 15,000</u>
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Selectmen Recommend:	\$15,000	Vote: 4-0
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Finance Committee Recommends:	\$15,000	Vote: 8-0
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Explanation:

Includes legal services, all advertising for all departments, miscellaneous expenses such as surveying, etc.

Article 15**Insurance**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
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Workers Compensation	\$ 35,000	\$ 35,000	\$ 35,000
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Liability Insurance	\$ 30,000	\$ 31,100	\$ 31,100
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Unemployment Compensation	\$ 6,600	\$ 5,500	\$ 5,500
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Total	<u>\$ 71,600</u>	<u>\$ 71,600</u>	<u>\$ 71,600</u>
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Selectmen Recommend:	\$71,600	Vote: 4-0
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Finance Committee Recommends:	\$71,600	Vote: 8-0
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Explanation:

Insurances for all town departments (Sewer & Water Departments pay separately)

Public Safety

Article 16

Police Department

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Training, Education	\$ 8,000	\$ 8,000	\$ 8,000
Uniforms & Gear	\$ 2,900	\$ 2,700	\$ 2,700
Uniform Cleaning	\$ 1,600	\$ 1,800	\$ 1,800
Crossing Guards	\$ 6,000	\$ 6,000	\$ 6,180
Employee Compensation	\$262,000	\$262,000	\$287,220
Radio & Telephone	\$ 4,450	\$ 4,450	\$ 4,450
Employer Contributions	\$101,000	\$103,000	\$103,000
Supplies/Materials, Printing/Postage	\$ 2,800	\$ 2,800	\$ 2,800
Computer Use Maintenance	\$ 3,800	\$ 3,800	\$ 3,800
Vehicle Maintenance/Fuel	\$ 29,000	\$ 29,000	\$ 29,000
Equipment Purchase Cap. Acct.	\$ 17,000	\$ 17,000	\$ 30,000
Misc. Expenses	\$ 2,000	\$ 2,000	\$ 2,000
Total	<u>\$440,550</u>	<u>\$442,550</u>	<u>\$480,950</u>

Selectmen Recommend: \$480,950 Vote: 3-2
Finance Committee Recommends: \$480,950 Vote: 8-1

Explanation:

Training, Education – Two officers to the Academy; administrative training for Patrol Sergeant, on-going training for officers, Chief
Uniforms & Gear – purchase as needed of uniforms and gear
Crossing Guards – wages of two crossing guards
Employee Compensation - payroll – All Officers, Chief, Sergeant, Administrative Assistant including coverage of Blueberry Festival
Radio & Telephone – includes internet access for cruiser computers to access IMC.
Employer Contributions – payroll taxes, health & dental insurance
Vehicle Maintenance/Fuel – maintenance and repair of vehicles, fuel for vehicles
Equipment Purchase Capital Account –; one police vehicle purchase in 2014/15.

Revenues for the Police Department are anticipated to be \$3,000

Article 17**Fire Department**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Training, Education	\$ 5,000	\$ 5,000	\$ 5,000
Immunizations/PFTs/Fit Tests	\$ 500	\$ 750	\$ 750
Employee Compensation	\$ 39,000	\$ 39,000	\$ 45,400
Administrative Support	\$ 6,200	\$ 6,200	\$ 6,800
Chief & Assistants Stipends	\$ 5,300	\$ 5,300	\$ 5,300
Radio & Telephone	\$ 5,300	\$ 4,300	\$ 4,300
Employer Contributions	\$ 3,865	\$ 3,890	\$ 4,600
Supplies & Materials	\$ 900	\$ 900	\$ 1,000
Computer Support & Upgrade	\$ 1,000	\$ 1,400	\$ 1,400
Equipment	\$ 13,500	\$ 14,166	\$ 14,157
Vehicle O & M/Fuel	\$ 14,000	\$ 14,000	\$ 14,000
Fire Apparatus Capital Improv.			\$ 20,000
East Dixfield Support	\$ 7,400	\$ 7,500	\$ 8,000
Total	<u>\$ 101,965</u>	<u>\$ 102,406</u>	<u>\$ 130,707</u>

Selectmen Recommend: **\$120,707** **Vote: 4-0**

Finance Committee Recommends: **\$130,707** **Vote: 8-0-1**

*Selectmen Recommend \$10,000 less in Fire Apparatus Capital Improvement Account

Explanation:

Training, Education – covers training of firefighters, education for school children

Immunizations/PFTs/Fit Tests – also covers Hepatitis B shots for new firefighters

Employee Compensation – Wages for firefighters attending fires. Increase in this line due to proposal to pay firefighters for training. Also includes E. Dixfield wages when attending Wilton fires & accidents. No increase in wage amounts.

Administrative Support – 30 hours per week – shared ½ with Police Dept.

Chief & Assistant Stipends – Same stipends as previous two years

Radio & Telephone – communications, maintenance

Employer Contributions – Payroll taxes

Supplies & Materials – paper products, vehicle cleaning supplies, batteries

Computer Support & Upgrade – Software support for county wide IMC; computer repairs, upgrades as needed

Equipment – 3 sets turnout gear, hose, 3 scott air pack bottles, 22 flow test air packs, and additional equipment.

Vehicle O&M/Fuel – Fuel, including E. Dixfield Fire Dept fuel, testing, repairs as needed, additional items on attached list

East Dixfield Support – contracted amount for E. Dixfield Fire Dept.

Article 18**Public Safety Building**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Employee Compensation	\$ 0	\$ 2,080	\$ 2,080
Utilities	\$ 15,360	\$ 15,360	\$ 16,300
Equipment	\$ 4,000	\$ 4,000	\$ 4,000
Building Supplies	\$ 1,000	\$ 1,000	\$ 1,000
Repairs & Maintenance	\$ 1,600	\$ 1,600	\$ 1,600
Building & Site Improvement	\$ 1,300	\$ 1,100	\$ 1,300
Capital Improvement – Building	\$ 0	\$ 5,000	\$ 5,000
Total	<u>\$ 25,020</u>	<u>\$ 30,140</u>	<u>\$ 31,280</u>

Selectmen Recommend: \$31,280 Vote: 4-0

Finance Committee Recommends: \$31,280 Vote: 9-0

Explanation:

Employee Compensation – cleaning of public safety building

Utilities – CMP- \$5,300; Water & Sewer - \$1,700; Propane – 4000 gallons \$9,300

Equipment- Door openers and motors for 2 doors, overhead door seals for all doors, circular motors for fans.

Building Supplies – building & office supplies

Repairs & Maintenance – Furnace inspections, batteries, overhead door inspections, plumbing, heating, electrical as needed.

Building & Site Improvement – grounds work, including embankment in front of building.

Capital Improvement – Building – to be used for new roof or toward major roof repairs, \$5,000 presently in account

Article 19**Ambulance**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Ambulance Subsidy	<u>\$ 28,937</u>	<u>\$ 29,584</u>	<u>\$ 30,145</u>

Selectmen Recommend: \$30,145 Vote: 4-0

Finance Committee Recommends: \$30,145 Vote: 9-0

Explanation:

Northstar Ambulance Subsidy

Article 20**Street Lights**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Street Lighting	\$ 29,700	\$ 30,000	\$ 31,200
Downtown Lighting	\$ 3,500	\$ 3,200	\$ 3,200
Traffic Lighting	\$ 500	\$ 500	\$ 500
Total	<u>\$ 33,700</u>	<u>\$ 33,700</u>	<u>\$ 34,900</u>

Selectmen Recommend: \$33,700 Vote: 4-0

Finance Committee Recommends: \$34,900 Vote: 9-0

* The Selectmen's recommendation includes eliminating approximately 8 to 10 streetlights. It would bring the street lighting line back to \$30,000.

Explanation:

Street Lighting – street lights through out town.

Downtown lighting – town owns lights – CMP & repairs to light bulbs, globes, and poles as needed.

Traffic Lighting – flashing beacons at Depot/Main St.

Article 21**Public Fire Protection**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Public Fire Protection	<u>\$144,468</u>	<u>\$144,468</u>	<u>\$144,468</u>

Note: Public Utilities Commission regulations require a portion of water utility revenue to come from public fire protection payments. In utilities the size of Wilton, this figure is 30%. The rate tariff under which the town operates requires funds equaling 30% of total water revenue come from so-called "hydrant rental". See attached sheet for further explanation.

Selectmen Recommend: \$144,468 Vote: 4-1

Finance Committee Recommends: \$144,468 Vote: 9-0

Public Works

Article 22

Highway Department

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Training, Education	\$ 500	\$ 500	\$ 500
Employee Compensation	\$244,182	\$252,378	\$255,017
Employer Contributions	\$125,326	\$124,784	\$127,603
Drug Testing	\$ 700	\$ 910	\$ 910
<u>Summer Operations & Maintenance</u>			
Basins	\$ 3,300	\$ 3,500	\$ 3,600
Ditching (hay, seed, erosion control)	\$ 3,000	\$ 1,500	\$ 2,000
Mower	\$ 2,500	\$ 2,500	\$ 2,500
Walk-behind sweeper	\$ 300	\$ 200	\$ 100
Tools/Safety Items	\$ 500	\$ 500	\$ 500
Sand/gravel	\$ 5,000	\$ 5,000	\$ 5,000
Culverts	\$ 4,000	\$ 4,000	\$ 4,000
Traffic signs/paint	\$ 2,000	\$ 2,000	\$ 1,500
Cold patch/spring time repairs	\$ 2,500	\$ 2,000	\$ 2,000
Contracted professional services	\$ 750	\$ 750	\$ 500
<u>Winter Operations & Maintenance</u>			
Sand	\$ 16,000	\$ 18,000	\$ 18,000
Salt for sand pile	\$ 15,000	\$ 14,000	\$ 14,000
Sand for road use	\$ 75,000	\$ 73,500	\$ 73,500
<u>Equipment & Repairs</u>			
Employer Contributions/Mechanic	\$ 16,840	\$ 13,948	\$ 14,318
Shop supplies	\$ 5,000	\$ 5,000	\$ 5,000
Equipment Purchase Capital Account	\$133,000	\$133,000	\$113,000
Radio/Pagers	\$ 1,100	\$ 750	\$ 500
Town Mechanic Payroll	\$ 33,052	\$ 35,941	\$ 36,668
Parts & Repairs	\$ 28,000	\$ 30,000	\$ 30,000
Fuel (gas & diesel)	\$ 70,000	\$ 70,000	\$ 75,000
Tires	\$ 4,000	\$ 4,500	\$ 4,500
Batteries	\$ 650	\$ 650	\$ 650
Grease, gear oil, motor, hydraulic oil	\$ 4,500	\$ 4,500	\$ 4,500
 Total	 \$ 796,700	 \$ 804,311	 <u>\$ 795,366</u>

Selectmen Recommend: \$795,366 **Vote:** 4-0

Finance Committee Recommends: \$795,366 **Vote:** 8-0

Explanation:

Training, classes – classes for safety, etc for highway dept.

Employee compensation includes amounts for all highway winter and summer work, cemetery work.
Employer contributions include health, dental, retirement, payroll taxes, social security, clothing allowance.
Drug testing – hearing tests and drug testing
Fuel – Diesel, gas
Employer contributions/Mechanic – health, dental, payroll taxes, clothing
Equipment Purchase Capital account - Purchase this year will be a one ton truck and plow to replace the 2003 F350 one ton.
Town Mechanic payroll kept separate to show that mechanic provides work for all town departments
Parts & Repairs – for Highway Dept. trucks and equipment

Article 23

Public Works Building

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Utilities	\$ 8,000	\$ 8,000	\$10,000
Supplies	\$ 250	\$ 250	\$ 250
Building Maintenance/Improvements	\$ 1,000	\$ 1,000	\$ 1,000
Building Equipment Repair	\$ 2,000	\$ 2,500	\$ 2,500
 Total	 \$ 11,250	 \$ 11,750	 <u>\$13,750</u>

Selectmen Recommend: \$13,750 Vote: 4-0
Finance Committee Recommends: \$13,750 Vote: 8-0

Explanation:

Utilities – CMP, sewer/water, heating oil
Supplies – building supplies
Building Maintenance – miscellaneous maintenance
Building Equipment/Repair – fuel tank inspection, furnace repairs, lift inspection, fire system sprinkler inspection, fire extinguisher service, etc.

Article 24

Capital Paving Budget

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Cold Mix	\$ 56,250	\$ 0	\$ 0
Paving & Reconstruction	\$ 98,250	\$168,500	\$176,000
Hot Top/repairs	\$ 3,000	\$ 3,500	\$ 6,000
Debt Service	\$135,000	\$135,000	\$135,000
 Total	 \$292,500	 \$307,000	 <u>\$317,000</u>

Selectmen Recommend: \$317,000 Vote: 4-0
Finance Committee Recommends: \$317,000 Vote: 8-0

Explanation:

Paving is offset by approximately \$61,000 from State LoRAP funds (in revenue account)

High St. reconstruction	\$ 117,825
Overlay Fairview, Curve, Eastern, or Webb	\$ 54,675
Crack sealant	\$ 6,000
Hot top for small repairs	\$ 3,500
Debt service – 3rd year (plus interest) payment of \$500,000 bond. (Four year loan).	<u>\$ 135,000</u>
Total	<u>\$317,000</u>

*\$91,000 carried from last year for High Street project. Total cost for High Street project is \$208,825.
One or two of the following roads will be paved: Fairview, Curve, Eastern or Webb.

Article 25

Recycling/Transfer Station

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Education & Promotion	\$ 200	\$ 200	\$ 200
Clothing Allowance	\$ 500	\$ 500	\$ 500
Contracted Recycling/Sandy River	\$ 8,800	\$ 0	\$ 0
Employee Compensation	\$ 43,450	\$ 44,550	\$ 44,550
Utilities & Telephone	\$ 2,500	\$ 2,000	\$ 2,900
Employer Contributions	\$ 24,000	\$ 16,400	\$ 16,520
Supplies & Materials	\$ 2,000	\$ 2,000	\$ 2,000
Gas, Diesel, & Lube	\$ 1,800	\$ 1,800	\$ 1,800
Waste Hauling	\$ 55,000	\$ 52,000	\$ 49,000
Contracted Waste Fees	\$120,000	\$115,000	\$ 114,000
State Fees	\$ 550	\$ 550	\$ 550
Groundwater Monitoring	\$ 8,500	\$ 9,000	\$ 9,500
Equipment Repair & Maintenance	\$ 5,000	\$ 5,000	\$ 5,000
Building/Site Improvement	\$ 4,000	\$ 4,000	\$ 4,000
Equipment Purchase Capital Account	\$ 19,000	\$ 10,000	\$ 10,000
Total	<u>\$ 295,300</u>	<u>\$ 263,000</u>	<u>\$ 260,520</u>

Selectmen Recommend: \$260,520 Vote: 4-0

Finance Committee Recommends: \$260,520 Vote: 8-0

Explanation:

Education & Promotion – educational materials for recycling, bulky item recycling, etc

Employee compensation – 1 full time, 1 part time employee

Utilities & Telephone – CMP, heating propane, phone & internet – includes repair costs

Employer contributions – health, dental, retirement, payroll taxes, clothing allowance. Decrease due to change in insurance coverage

Supplies & materials – miscellaneous supplies for transfer station work. Garbage bags and permits. Revenue from sale of garbage bags to go back to this account to purchase additional bags as needed.

Waste hauling – hauling fees for trash, single sort recycling, bulky waste/demo.

Contracted Waste Fees – per ton fees for trash, bulky waste/demolition, universal waste items (light bulbs, etc.) household hazardous waste

State fees – DEP fees for transfer station licensing

Groundwater monitoring – monitoring of existing landfill. Environmental engineering fees and lab fees.

Equipment repair & Maintenance – as needed for loader, mower, three compactors and containers, building maintenance.

Building/Site improvement – Buildings and grounds repairs and maintenance, painting, building supplies, etc.

Equip purchase – Capital Account – one open top container for bulky wastes

Article 26

Cemeteries

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Utilities	\$ 175	\$ 175	\$ 175
Supplies & Materials	\$ 1,000	\$ 1,000	\$ 1,000
Contracted Services	\$ 23,700	\$ 24,375	\$ 27,875
E. Wilton Cemetery	\$ 600	\$ 600	\$ 600
Total	<u>\$ 25,475</u>	<u>\$ 26,150</u>	<u>\$ 29,650</u>

Selectmen Recommend: \$15,000 and use \$14,650 from the Cemetery Reserve Acct
Vote: 4-0

Finance Committee Recommends: \$29,650 Vote: 8-0

Explanation:

Utilities – CMP

Supplies & Materials – materials for repairs to roads, gravesites, well

Contracted Services – contract for mowing

E. Wilton Cemetery – donation to E. Wilton Cemetery Assn. for expenses

Recreation & Social Services

Article 27

General Assistance

Adopted
2012-2013

Adopted
2013-2014

Proposed
2014-2015

Total	\$ <u>4,500</u>	\$ <u>5,500</u>	\$ <u>6,000</u>
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Selectmen Recommend: \$6,000 **Vote:** 4-0

Finance Committee Recommends: \$6,000 **Vote:** 8-0

Explanation:

Recommend increase due to increases in heating costs and number of people seeking assistance.
The town receives a 50% reimbursement of all General Assistance monies spent -\$3,000

Article 28

Animal Control

Adopted
2012-2013

Adopted
2013-2014

Proposed
2014-2015

Animal Control Officer		5,400	5,400
Franklin County Animal Shelter		7,408	7,408
Misc. Vet bills		192	192
Total	\$ <u>13,000</u>	\$ <u>13,000</u>	\$ <u>13,000</u>

Selectmen Recommend: \$13,000 **Vote:** 4-0

Finance Committee Recommends: \$13,000 **Vote:** 8-0

Explanation:

Animal Control Contract with Franklin County Animal Shelter; contract and mileage for town's Animal Control Officer. State law requires town to enter into a contract with an animal shelter that will accept stray animals.

Franklin County Animal Shelter - \$7,408.00; \$1.80 based on 4116 people.

Animal Control Officer – mileage and monthly stipend. \$450 per month - \$5,400

Also includes veterinarian bills for stray animals that are not claimed by residents (usually cats)

Article 29**Health Officer**Adopted
2012-2013Adopted
2013-2014Proposed
2014-2015

Total	\$ <u>300</u>	\$ <u>300</u>	\$ <u>300</u>
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Selectmen Recommend:	\$300	Vote: 4-0
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Finance Committee Recommends:	\$300	Vote: 8-0
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Explanation:

It is mandated by the State that Towns have a Health Officer. The Health Officer works to solve various health and environmental challenges or issues in the community.

Article 30**Wilton Area Food Pantry**\$ 2,000\$ 2,300\$ 2,000

Selectmen Recommend:	\$2,000	Vote: 4-0
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Finance Committee Recommends:	\$2,000	Vote: 8-0
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Article 31**Safe Voices**\$ 3,000\$ 3,000\$ 3,000

Selectmen Recommend:	\$3,000	Vote: 3-2
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Finance Committee Recommends:	\$3,000	Vote: 8-0
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Provides assistance for Domestic Violence Abuse in Wilton. Served approximately 48 people in Wilton in 2013.

Article 32**American Red Cross**\$ 0\$ 0\$ 500

Selectmen Recommend:	\$0	Vote: 4-0
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Finance Committee Recommends:	\$500	Vote: 8-0
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Article 33**Recreation Program**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Training, Education	\$ 200	\$ 200	\$ 200
Employee Compensation	\$ 48,300	\$ 48,100	\$ 47,689
Radio, Telephone, Computer	\$ 200	\$ 200	\$ 200
Employer Contributions	\$ 21,800	\$ 22,920	\$ 23,700
Supplies and Materials	\$ 3,000	\$ 3,000	\$ 3,000
Vending Supplies	\$ 2,800	\$ 2,000	\$ 2,000
Contracted Services	\$ 50	\$ 485	\$ 50
Miscellaneous Expenses	\$ 400	\$ 400	\$ 400
Total	<u>\$ 76,750</u>	<u>\$ 77,305</u>	<u>\$ 76,459</u>

Selectmen Recommend: \$76,459 Vote: 4-0
Finance Committee Recommends: \$76,459 Vote: 8-0

Explanation:

Recreation program, including summer and year round recreation program. Includes summer swim program.

Supplies - includes purchase of sports uniforms, sports equipment, team entry fees, etc.

Vending Supplies - concessions in the main lodge in the summer and the skating rink in the winter.

Miscellaneous Expenses - primarily office supplies

Contractor services - Red Cross Training.

Program offset by \$16,500 in revenues, including user fees of various programs.

Article 34**Parks & Facilities**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Employee Compensation	\$ 4,125	\$ 4,125	\$ 3,750
Utilities	\$ 4,800	\$ 4,800	\$ 4,800
Building Supplies	\$ 400	\$ 400	\$ 300
Contractor Services	\$ 750	\$ 750	\$ 750
Building Repairs & Maintenance	\$ 1,400	\$ 1,400	\$ 1,500
Vehicle/Equipment O&M	\$ 2,500	\$ 2,700	\$ 2,700
Grounds Care	\$ 1,500	\$ 1,500	\$ 1,500
Grounds/Fixtures Improvements	\$ 3,000	\$ 3,400	\$ 3,600
Project Account	\$ 1,500	\$ 3,550	\$ 3,925
Maintenance Reserve	\$ 500	\$ 1,050	\$ 850
Recreational Equipment Reserve	\$ 4,000	\$ 0	\$ 0
Grounds Equipment Purchases	\$ 200	\$ 200	\$ 200
Equipment Rental	\$ 100	\$ 100	\$ 100
Capital Improvement- Vehicle	\$ 6,750	\$ 6,750	\$ 6,750
Total	<u>\$ 31,525</u>	<u>\$ 30,725</u>	<u>\$ 30,725</u>

Selectmen Recommend: \$30,725 **Vote:** 4-0
Finance Committee Recommends: \$30,725 **Vote:** 8-0

Explanation:

Care and Maintenance of all town parks, equipment and buildings or structures.

Utilities – CMP, water/sewer, propane for heat.

Contractor Services - electricians or carpenters for building projects.

Building Repairs and maintenance - repairs to various buildings at Kineowatha Park

Vehicle O&M - fuel, repairs.

Grounds & Fixtures - repairs to dock systems, fences, carpentry projects.

Capital Improvement – funds to purchase replacement for department's 1997 truck. Truck was purchased in 2012. This will be the fourth of five payments (to be repaid to Public Works capital account).

Program offset by \$2,250 in revenue

Article 35

Debt Service

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
E. Dixfield Fire Truck	<u>\$ 22,000</u>	<u>\$ 22,000</u>	<u>\$ 22,000</u>

Selectmen Recommend: \$22,000 **Vote:** 5-0
Finance Committee Recommends: \$22,000 **Vote:** 8-0

Explanation:

E. Dixfield Fire Truck - Fourth year's payment of the East Dixfield Fire Department fire truck (five year total loan). The truck was authorized by voters at the 2010 Town Meeting. The truck is owned by both the Town's of Wilton and Dixfield and equal payments are made by both Towns for debt service of the truck.

Article 36**Library**

	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Insurance	\$ 7,135	\$ 6,275	\$ 6,275
Licenses, Permits, Contracts	\$ 1,200	\$ 1,500	\$ 550
Postage and Delivery	\$ 900	\$ 1,450	\$ 1,000
Printing and Reproduction	\$ 700	\$ 800	\$ 600
Professional Fees	\$ 3,000	\$ 5,600	\$ 3,000
Telephone	\$ 1,800	\$ 2,400	\$ 2,600
Utilities	\$ 7,580	\$ 8,180	\$ 8,700
Office Supplies	\$ 1,200	\$ 1,150	\$ 1,700
Payroll Expense	\$ 73,362	\$ 72,500	\$ 72,500
Adult - Books, Magazines & Tapes	\$ 7,600	\$ 8,100	\$ 7,900
Catalog/Consortium	\$ 0	\$ 750	\$ 750
Computer Software Contracts	\$ 0	\$ 0	\$ 250
Equipment Maintenance	\$ 0	\$ 3,900	\$ 2,700
Maintenance/Building	\$ 7,650	\$ 5,200	\$ 6,220
Children's Room	\$ 6,000	\$ 8,750	\$ 8,850
Misc.	\$ 9,203		
 Total	 <u>\$127,330</u>	 <u>\$126,555</u>	 <u>\$123,595</u>
 Town Request	 <u>\$108,675</u>	 <u>\$108,675</u>	 <u>\$105,395</u>
 Other Income	 <u>\$ 18,655</u>	 <u>\$ 17,875</u>	 <u>\$ 18,200</u>
Total	\$ 127,355	\$126,575	\$123,595

Selectmen Recommend: \$105,395**Vote: 5-0****Finance Committee Recommends: \$105,395****Vote: 8-0****Explanation:**

Insurance – Property and General Liability, Directors and Officers, Crime (employee dishonesty and theft), Worker's Compensation.

Licenses, permits and contracts – Maine Charitable Solicitations Permit, Elevator Permit, Corporate Annual Report Fee

Professional fees – Accounting and Tax preparation, Payroll preparation

Telephone – Includes two voice lines and one fax line

Office supplies – Includes typical office supplies, photocopier paper, cataloging supplies (commercially printed barcodes and patron cards, book covering supplies, cases for CDs and DVDs, etc.)

Catalog/Consortium – Membership in the Evergreen Consortium (shared catalog records and circulation system)

Software Contracts – For Internet-based accounting software and donation-tracking software

Payroll – Payroll for 7 employees, payroll tax and liabilities, 401(k) administration

Equipment maintenance – Elevator, photocopier, computers

Maintenance/Building – Lawn care, plowing/shoveling, cleaning

Children's Room – Includes book purchases and program expenses

Article 37**Memorial Day**Adopted
2012-2013Adopted
2013-2014Proposed
2014-2015

Memorial Day Flags

\$ 950\$ 900\$ 900**Selectmen Recommend: \$900****Vote: 5-0****Finance Committee Recommends: \$900****Vote: 8-0****Explanation:**

Flags for all veterans for all town cemeteries. Funds go to the American Legion for purchase of flags.
American Legion volunteers display all flags at cemeteries.

Article 38**Wilton Blueberry Festival**Adopted
2012-2013Adopted
2013-2014Proposed
2014-2015\$ 2,800\$ 2,800\$ 2,800**Selectmen Recommend: \$2,800****Vote: 5-0****Finance Committee Recommends: \$2,800****Vote: 8-0****Article 39****Chamber of Commerce**Adopted
2012-2013Adopted
2013-2014Proposed
2014-2015

Chamber of Commerce

\$ 2,500\$ 2,500\$ 2,500**Selectmen Recommend: \$2,500****Vote: 5-0****Finance Committee Recommends: \$2,500****Vote: 8-0**

Article 40

<u>Revenues</u>	Adopted 2013-2014	Selectmen Recommend 2013-2014	Finance Committee Recommends 2014-2015
Interest on Taxes	\$ 25,000	\$ 21,000	\$ 21,000
Lien Interest	\$ 8,000	\$ 8,000	\$ 8,000
Lien Costs	\$ 6,000	\$ 7,000	\$ 7,000
Automobile Excise Tax	\$520,000	\$525,000	\$525,000
Boat Excise Tax	\$ 3,000	\$ 3,000	\$ 3,000
Agent Fees	\$ 9,000	\$ 10,350	\$ 10,350
Clerk Fees	\$ 9,000	\$ 7,650	\$ 7,650
Building Permits	\$ 3,000	\$ 3,000	\$ 3,000
Veteran's, Tree Growth	\$ 25,000	\$ 25,000	\$ 25,000
Sale of Assets	\$ 1,000	\$ 1,000	\$ 1,000
General Rents	\$ 1,200	\$ 1,200	\$ 1,200
Plumbing Permits	\$ 2,000	\$ 2,000	\$ 2,000
Chandler Farm Woodlot	\$ 2,500	\$ 2,500	\$ 2,500
Police Fees	\$ 3,000	\$ 3,000	\$ 3,000
Landfill/Recycling Revenue	\$ 14,000	\$ 15,000	\$ 15,000
Sale of Cemetery Lots	\$ 500	\$ 500	\$ 500
Cemetery Account Interest	\$ 2,000	\$ 2,000	\$ 2,000
LORAP (State Road funds)	\$ 73,000	\$ 61,000	\$ 61,000
GA Reimbursement	\$ 2,750	\$ 3,000	\$ 3,000
Recreation Program Revenue	\$ 16,500	\$ 16,500	\$ 16,500
Parks & Facilities Revenue	\$ 2,250	\$ 2,250	\$ 2,250
Maine Comm. Foundation – School	\$ 23,000	\$ 23,000	\$ 23,000
State Revenue Sharing	\$250,000	\$ 200,000	\$200,000
 Total Revenues	 <u>\$1,038,537</u>	 <u>\$942,950</u> Vote 4-0	 <u>\$942,950</u> Vote 8-0
 Fund Balance	 \$100,000	 \$ 252,683 Vote 4-0	 \$155,000 Vote 8-0
 Total Revenues with Fund Balance	 \$1,138,537	 \$1,195,633	 \$1,097,950

Explanation:

Revenues are estimated. Part of the Revenues are based

*Selectmen have recommended \$252,683 from the Undesignated Fund Balance

*The Finance Committee has recommended \$155,000 from the Undesignated Fund Balance

TOWN OF WILTON ANNUAL TOWN MEETING WARRANT

Tuesday, June 10, 2014

Monday, June 16, 2014

TO: Heidi Wilcox, a Constable of the Town of Wilton, in the County of Franklin and State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wilton in said County and State qualified by law to vote in town affairs, to meet at the Town Office in said town on Tuesday, the 10th day of June AD 2014 at 8 o'clock in the forenoon, then and there to act upon Article 1 and by secret ballot on Article 2 as set out below, the polling hours therefore to be from 8 o'clock in the forenoon until 8 o'clock in the evening;

And to notify and warn said inhabitants to meet at the Academy Hill School Cafeteria in said town on Monday, the 16th day of June 2014, at 6:30 o'clock in the evening, then and there to act on Articles 3 through 50 as set out below, to wit:

ARTICLE 1: To elect a **MODERATOR** to preside at said meeting and to vote by written ballot.

ARTICLE 2: To elect all **MUNICIPAL OFFICERS** and **SCHOOL COMMITTEE MEMBERS** as are required to be elected.

ARTICLE 3: Shall the Town vote to **amend the Wilton Zoning Ordinance to include Article 5.32 Sec F** as follows:

Wilton Zoning Ordinance Amendment

[Purpose of Amendment- recent Law change provides that the Code Enforcement Officer can issue a disability variance rather the Board of Appeals if the local zoning ordinance provides for such.]

F. Disability Variance

Notwithstanding Section 7.8.D.1-4 above, the ~~Board of Appeals~~ **Code Enforcement Officer** may grant a variance to an owner of a residential dwelling for the purpose of making that dwelling accessible to a person with a disability who resides in or regularly uses the dwelling. The ~~board~~ **Code Enforcement Officer** shall restrict any variance granted under this subsection solely to the installation of equipment or the construction of structures necessary for access to or egress from the dwelling by the person with the disability. The ~~board~~ **Code Enforcement Officer** may impose conditions on the variance, including limiting the variance to the duration of the disability or to the time that the person with the disability lives in the dwelling. The term "structures necessary for access to or egress from the dwelling" shall include ramps and associated railings, wall or roof systems necessary for the safety or effectiveness of the ~~structure ramps~~.

~~Disability - any disability, infirmity, malformation, disfigurement, congenital defect or mental condition caused by bodily injury, accident, disease, birth defect, environmental conditions or illness; and also includes the physical or mental condition of a person which constitutes a substantial handicap as determined by a physician or in the case of mental handicap, by a psychiatrist or psychologist, as well as any other health or sensory impairment which requires special education, vocational rehabilitation or related services.~~

1. A physical or mental impairment that:

- a. Substantially limits one or more of a person's major life activities;**
- b. Significantly impairs physical or mental health; or**
- c. Requires special education, vocational rehabilitation or related services;**

2. Without regard to severity unless otherwise indicated: absent, artificial or replacement limbs, hands, feet or vital organs; alcoholism; amyotrophic lateral sclerosis; bipolar disorder; blindness or abnormal vision loss; cancer; cerebral palsy; chronic obstructive pulmonary disease; Crohn's disease; cystic fibrosis; deafness or abnormal hearing loss; diabetes; substantial disfigurement; epilepsy; heart disease; HIV or AIDS; kidney or renal diseases; lupus; major depressive disorder; mastectomy; intellectual disability; multiple sclerosis; muscular dystrophy; paralysis; Parkinson's disease; pervasive developmental disorders; rheumatoid arthritis; schizophrenia; and acquired brain injury;

3. With respect to an individual, having a record of any of the conditions in paragraph 1 or 2; or

4. With respect to an individual, being regarded as having or likely to develop any of the conditions in paragraph 1 or 2.

The Planning Board recommends: Yes.

ARTICLE 4: Shall the Town vote to repeal the Town of Wilton Dog Ordinance adopted on June 17, 2002 as amended, and enact an ordinance entitled "Town of Wilton Dog Control Ordinance"?

(Proposed ordinance available at the Wilton Town Office)

Explanation: This new ordinance updates outdated practices and language that were in the former ordinance.

ARTICLE 5: To see if the Town will vote to authorize the municipal officers to explore the development of alternative options for handling of the town's household solid waste materials (household trash) that normally are disposed of at the town's Transfer Station and Recycling Center?

Explanation: If passed, this article will allow the municipal officers to develop options for disposal of household trash. Options for discussion include having residents pay a private company for trash disposal; enforcement of mandatory recycling; a "pay per bag" charge for each bag of trash disposed of.

The final proposal will be brought before voters at the 2015 annual Town Meeting.

ARTICLE 6: To see if the Town will vote to authorize the municipal officers to charge a fee for disposal of bulky waste/demolition debris items at the town's Transfer Station and Recycling Center?

ARTICLE 7: To see what sum the Town will vote to raise and appropriate for Selectmen and Overseers compensation and expenses.

Adopted 2013-14: \$9,000

Selectmen Recommend: \$9,000 - vote 4-0

Finance Committee Recommends: \$9,000 - vote 8-0

ARTICLE 8: To see what sum the Town will vote to raise and appropriate for Planning and Appeals Board activities.

Adopted 2013-14: \$3,000

Selectmen Recommend: \$13,400 - vote 4-0

Proposed 2014-15: \$13,400

Finance Committee Recommends: \$13,400 - vote 8-0

ARTICLE 9: To see what sum the Town will vote to raise and appropriate for **General Government Administration.**

Adopted 2013-14: \$269,500	Selectmen Recommend:	<u>\$255,095</u> - vote 4-0
Proposed 2014-15: \$255,095	Finance Committee Recommends:	<u>\$255,095</u> -vote 8-0

Note: This article provides funds for the overall administration of government. It includes Town Office staff and all related administrative charges and expenses.

ARTICLE 10: To see what sum the Town will vote to raise and appropriate for the **General Government Building Account.**

Adopted 2013-14: \$8,900	Selectmen Recommend:	<u>\$8,900</u> - vote 4-0
Proposed 2014-15: \$8,900	Finance Committee Recommends:	<u>\$8,900</u> -vote 8-0

Note: This article provides funds for the operation and maintenance of the Town Office.

ARTICLE 11: To see what sum the Town will vote to raise and appropriate for the **Town Office Parking Lot**

Proposed 2014-15: \$10,000	Selectmen Recommend:	<u>\$10,000</u> - vote 4-0
	Finance Committee Recommends:	<u>\$0</u> - vote 8-0

ARTICLE 12: To see what sum the Town will vote to raise and appropriate for **Assessing** activities.

Adopted 2013-14: \$31,125	Selectmen Recommend:	<u>\$32,325</u> - vote 4-0
Proposed 2014-15: \$32,325	Finance Committee Recommends:	<u>\$32,325</u> -vote 8-0

ARTICLE 13: To see what sum the Town will vote to appropriate for the Capital Account to fund the general **Property Revaluation/Equalization** of all Wilton properties, to be effective in 2016.

Proposed 2014-15: \$56,250	Selectmen Recommend:	<u>\$56,250</u> - vote 4-0
	Finance Committee Recommends:	<u>\$56,250</u> - vote 8-0

Note: This amount (\$56,250) is the second year of a four year plan to appropriate money to fund a property tax revaluation/equalization. The field work for the revaluation/equalization would begin in the summer/early fall 2014 and be completed for the 2016 tax bills. Funds will remain unspent until 2015.

ARTICLE 14: To see what sum the Town will vote to raise and appropriate for the **Contingent and Legal Account.**

Adopted 2013-14: \$9,000	Selectmen Recommend:	<u>\$15,000</u> - vote 4-0
Proposed 2014-15: \$15,000	Finance Committee Recommends:	<u>\$15,000</u> – vote 8-0

ARTICLE 15: To see what sum the Town will vote to raise and appropriate for the **Insurance Account.**

Adopted 2013-14: \$71,600	Selectmen Recommend:	<u>\$71,600</u> - vote 4-0
Proposed 2014-15: \$71,600	Finance Committee Recommends:	<u>\$71,600</u> – vote 8-0

Note: This article provides for the Town's Liability Insurance, Workers Compensation Insurance and Unemployment Insurance

ARTICLE 16: To see what sum the Town will vote to raise and appropriate for the **Police Department.**

Adopted 2013-14: \$442,550	Selectmen Recommend:	<u>\$480,950</u> - vote 3-2
Proposed 2014-15: \$480,950	Finance Committee Recommends:	<u>\$480,950</u> –vote 8-1

ARTICLE 17: To see what sum the Town will vote to raise and appropriate for the **Fire Department.**

Adopted 2013-14: \$102,406	Selectmen Recommend:	<u>\$120,707</u> - vote 4-0
Proposed 2014-15: \$130,406	Finance Committee Recommends:	<u>\$130,406</u> –vote 8-0-1

Note: This article provides funds for the operation of the Wilton Fire Department and the East Dixfield Fire Department contract.

ARTICLE 18: To see what sum the Town will vote to raise and appropriate for the **Public Safety Building (Fire/Police Station).**

Adopted 2013-14: \$30,140	Selectmen Recommend:	<u>\$31,280</u> - vote 4-0
Proposed 2014-15: \$31,280	Finance Committee Recommends:	<u>\$31,280</u> –vote 9-0

Note: This article provides funds for maintenance, operation, and repairs at the Wilton Fire/Police Station. This article also includes a capital account for future roof repairs/replacement for the Public Safety building.

ARTICLE 19: To see what sum the Town will vote to raise and appropriate for **Northstar Ambulance Subsidy.**

Adopted 2013-14: \$29,584	Selectmen Recommend:	<u>\$30,145</u> - vote 4-0
Proposed 2014-15: \$30,145	Finance Committee Recommends:	<u>\$30,145</u> – vote 9-0

ARTICLE 20: To see what sum the Town will vote to raise and appropriate for **Street and Traffic Lighting.**

Adopted 2013-14: \$33,700	Selectmen Recommend:	<u>\$33,700</u> - vote 4-0
Proposed 2014-15: \$34,900	Finance Committee Recommends:	<u>\$34,900</u> - vote 9-0

Note: This article includes the Town's street lights, traffic lights and downtown lights. To meet the \$33,700 proposed amount, approximately 8 street lights will be shut off.

ARTICLE 21: To see what sum the Town will vote to raise and appropriate for water rates for **Public Fire Protection.**

Adopted 2013-14: \$144,468	Selectmen Recommend:	<u>\$144,468</u> - vote 4-1
Proposed 2014-15: \$144,468	Finance Committee Recommends:	<u>\$144,468</u> - vote 9-0

Note: Public Utilities Commission regulations require a portion of water utility revenue to come from public fire protection payments. In utilities the size of Wilton, this figure is 30%. The rate tariff under which the town operates requires funds up to 30% of total water revenue come from so-called "hydrant rental". This article appropriates funds to satisfy that requirement.

ARTICLE 22: To see what sum the Town will vote to raise and appropriate for the **Highway Department.**

Adopted 2013-14: \$804,311	Selectmen Recommend:	<u>\$795,366</u> - vote 4-0
Proposed 2014-15: \$795,366	Finance Committee Recommends:	<u>\$795,366</u> - vote 8-0

Note: This article provides for Summer Highway, Winter Highway, and Equipment & Repairs. This article also includes a capital account for Highway Department equipment.

ARTICLE 23: To see what sum the Town will vote to raise and appropriate for the **Public Works Building** (Town Garage) account.

Adopted 2013-14: \$11,750	Selectmen Recommend:	<u>\$13,750</u> - vote 4-0
Proposed 2014-15: \$13,750	Finance Committee Recommends:	<u>\$13,750</u> - vote 8-0

ARTICLE 24: To see what sum the Town will vote to raise and appropriate for **Capital Paving.**

Adopted 2013-14: \$307,000	Selectmen Recommend:	<u>\$317,000</u> - vote 4-0
Proposed 2014-15: \$317,000	Finance Committee Recommends:	<u>\$317,000</u> - vote 8-0

Note: This article provides for all items associated with paving and includes the former Paving and Street Projects account and Highway Reconstruction account. Proposed paving projects for this year include completing Fenderson Hill Rd, paving 1000 feet of Swett Rd. in East Dixfield, paving Cross St. and Church St. in East Wilton and setting aside money to begin

reconstruction of High Street (a two year project). Additional paving monies will be used for small repairs to various roads. The second year payment will be made on the Road Bond (four year total principle payments). This is a capital account which is carried over from year to year in case all of the funds are not expended during the budget year and will be for street paving purposes and Road Bond debt service.

ARTICLE 25: To see what sum the Town will vote to raise and appropriate for the **Transfer Station and Recycling Department.**

Adopted 2013-14: \$263,000	Selectmen Recommend:	<u>\$260,520</u> - vote 4-0
Proposed 2014-15: \$260,520	Finance Committee Recommends:	<u>\$260,520</u> vote 8-0

Note: This article also includes a capital account for the Transfer Station & Recycling Department.

ARTICLE 26: To see what sum the Town will vote to raise and appropriate for **Cemetery Operations.**

Adopted 2013-14: \$26,150	Selectmen Recommend:	<u>\$29,650</u> - vote 4-0
Proposed 2014-15: \$29,650	Finance Committee Recommends:	<u>\$29,650</u> vote 8-0

Note: This article provides funds for the operation and maintenance of municipally controlled cemeteries, including a \$600 stipend for the East Wilton Cemetery.

ARTICLE 27: To see what sum the Town will vote to raise and appropriate for **General Assistance.**

Adopted 2013-14: \$5,500	Selectmen Recommend:	<u>\$6,000</u> - vote 4-0
Proposed 2014-15: \$6,000	Finance Committee Recommends:	<u>\$6,000</u> vote 8-0

ARTICLE 28: To see what sum the Town will vote to raise and appropriate for **Animal Control.**

Adopted 2013-14: \$13,000	Selectmen Recommend:	<u>\$13,000</u> - vote 4-0
Proposed 2014-15: \$13,000	Finance Committee Recommends:	<u>\$13,000</u> vote 8-0

Note: This article provides for the Town's share of the Franklin County Animal Shelter and Animal Control Officer.

ARTICLE 29: To see what sum the Town will vote to raise and appropriate for the **Health Officer.**

Adopted 2013-14: \$300	Selectmen Recommend:	<u>\$300</u> - vote 4-0
Proposed 2014-15: \$300	Finance Committee Recommends:	<u>\$300</u> vote 8-0

Note: This is a state mandated position

ARTICLE 30: To see what sum the Town will vote to raise and appropriate for the **Wilton Area Food Pantry.**

Adopted 2013-14: \$2,300

Selectmen Recommend: \$2,000 - vote 4-0

Proposed 2014-15: \$2,000

Finance Committee Recommends: \$2,000 vote 8-0

ARTICLE 31: To see what sum the Town will vote to raise and appropriate for the Tri-County area **Safe Voices** agency.

Adopted 2013-14: \$3,000

Selectmen Recommend: \$3,000 - vote 3-2

Proposed 2014-15: \$3,000

Finance Committee Recommends: \$3,000 vote 8-0

ARTICLE 32: To see what sum the Town will vote to raise and appropriate for the American Red Cross.

Adopted 2013-14: No appropriation

Selectmen Recommend: \$0 - vote 4-0

Proposed 2014-15: \$500

Finance Committee Recommends: \$500 vote 8-0

ARTICLE 33: To see what sum the Town will vote to raise and appropriate for the **Recreation Program.**

Adopted 2013-14: \$77,305

Selectmen Recommend: \$76,459 - vote 4-0

Proposed 2014-15: \$76,459

Finance Committee Recommends: \$76,459 vote 8-0

Note: This article provides funds to operate the municipal recreation program.

ARTICLE 34: To see what sum the Town will vote to raise and appropriate for **Parks and Facilities.**

Adopted 2013-14: \$30,725

Selectmen Recommend: \$30,725 - vote 4-0

Proposed 2014-15: \$30,725

Finance Committee Recommends: \$30,725 vote 8-0

Note: This article provides funds for the upkeep and maintenance of parks, including grounds care, equipment, structures and utilities.

ARTICLE 35: To see what sum the Town will vote to raise and appropriate for **Debt Service.**

Adopted 2013-14: \$22,000

Selectmen Recommend: \$22,000 - vote 5-0

Proposed 2014-15: \$22,000

Finance Committee Recommends: \$22,000 - vote 8-0

Note: This article provides for the fourth year's payment of the East Dixfield Fire Department Fire truck (five year total loan). The truck was authorized by voters at the 2010 Town Meeting. The truck is owned by both the Towns of Wilton and Dixfield and equal payments are made by both towns for debt service of the truck.

ARTICLE 36: To see what sum the Town will vote to raise and appropriate for the **Wilton Free Public Library.**

Adopted 2013-14: \$108,675

Selectmen Recommend:

\$105,395 - vote 5-0

Proposed 2014-15: \$105,395

Finance Committee Recommends:

\$105,395 vote 8-0

Note: This article provides for funding for the Wilton Public Library, made as monthly payments. The Library is not a department of the Town.

ARTICLE 37: To see what sum the Town will vote to raise and appropriate for **Memorial Day Veterans Cemetery Flags.**

Adopted 2013-14: \$900

Selectmen Recommend:

\$900 - vote 5-0

Proposed 2014-15: \$900

Finance Committee Recommends:

\$900 vote 8-0

ARTICLE 38: To see what sum the Town will vote to raise and appropriate for the **Wilton Blueberry Festival.**

Adopted 2013-14: \$2,800

Selectmen Recommend:

\$2,800 - vote 5-0

Proposed 2014-15: \$2,800

Finance Committee Recommends:

\$2,800 vote 8-0

ARTICLE 39: To see what sum the Town will vote to raise and appropriate for the **Franklin County Chamber of Commerce.**

Adopted 2013-14: \$2,500

Selectmen Recommend:

\$2,500 - vote 5-0

Proposed 2014-15: \$2,500

Finance Committee Recommends:

\$2,500 vote 8-0

Note: This article provides membership dues to support the Franklin County Chamber of Commerce, representing the interests of business, cultural, educational, and historical entities in Franklin County.

ARTICLE 40: To see if the Town will vote to appropriate all **REVENUES** received, that are not dedicated or otherwise appropriated for other expenses, to reduce 2013-14 tax commitment.
Estimated amount: \$942,950 plus Undesignated Fund Balance

Selectmen Recommend: **\$1,195,633 (Includes \$252,683 from Undesignated Fund Balance)** vote 4-0

Finance Committee Recommends: **\$1,097,950 (Includes \$155,000 from Undesignated Fund Balance)** vote 8-0

Note: This article authorizes the application of non-property tax revenue received from July 1, 2014 until June 30, 2015 to the gross budget appropriation set forth in the previous warrant articles, thereby reducing the property tax impact on the citizens. These amounts also include a Selectmen recommendation of **\$252,683** from the undesignated fund balance (surplus) to be used to reduce the property tax impact on the citizens and a Finance Committee recommendation of **\$155,000** from the undesignated fund balance (surplus) to reduce the property tax impact. These revenues are estimated.

ARTICLE 41: To see if the Town will vote to appropriate up to \$50,000 from the **Undesignated Fund Balance (surplus)** to respond to unanticipated expenses and/or emergency conditions, as the Selectmen deem advisable.

Note: If no unanticipated expenses or emergencies occur, the money stays in surplus.

Selectmen Recommend: Yes

ARTICLE 42: To see if the Town will **VOTE (BY AUSTRALIAN BALLOT) TO INCREASE THE PROPERTY TAX LEVY LIMIT** of **\$1,897,033** established for the Town of Wilton by State law in the event that the municipal budget approved in the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

Explanation: The tax levy limit is a formula designed to comply with Maine law on the rate of property tax increases. The amount of \$1,897,033 represents a net budget consisting of total expenses (all money warrant articles) less the revenues received. The Selectmen have recommended a total net budget that is within the tax levy limit. The Finance Committee has recommended a total net budget that is \$502.00 above the tax levy limit; however, if voters have approved more money than requested in the warrant articles, the tax levy limit will be exceeded. A "yes" vote will allow for this limit to be increased to accommodate the potential that voters may vote for additional monies; a "no" vote means the tax levy limit can not be increased.

ARTICLE 43: To see if the Town will vote to appropriate the full amount of the **2014/15 Beeline Cable Franchise** fees, estimated at **\$20,000**, for the benefit of Beeline Cable subscribers, to be expended or allocated at the direction of the Board of Selectmen.

Recommended by the Board of Selectmen

Note: Selectmen have annually allocated this money to Mt. Blue TV, Channel 11. These franchise fees have been paid by the subscribers of Beeline Cable.

ARTICLE 44: To see if the Town will vote to appropriate **100% of the refund** of Snowmobile Registrations, received annually from the Maine Department of Inland Fisheries and Wildlife, to the Woodland Wanderers Snowmobile Club for maintaining trails and bridges.

Recommended by the Board of Selectmen

ARTICLE 45: To see if the Town will vote to set the **interest rate** paid by the Town on abated taxes at **3.5%** for the fiscal year ending June 30, 2015 pursuant to 36 MRSA, Section 506-A.

Note: If taxes are paid and later abated, the Town must refund the abated taxes and pay interest. The rate set by the Town cannot be less than 3%.

ARTICLE 46: To see if the Town will vote to authorize the **Selectmen to overdraft accounts with uncontrollable expenditures** when necessary.

Recommended by the Board of Selectmen

ARTICLE 47: To see if the Town, in accordance with 36 M.R.S.A. Section 506, will authorize the Tax Collector and Town Treasurer to accept **prepayment of taxes** not yet committed and to pay no interest thereon.

Recommended by the Board of Selectmen

ARTICLE 48: To see if the Town will vote to authorize the Selectmen to accept, on behalf of the Town, **unconditional and conditional gifts of money or property** excluding roads, rights of way, and easements.

Recommended by the Board of Selectmen

ARTICLE 49: To see if the Town will vote to authorize the Selectmen, following a public hearing, to **dispose of tax acquired property in any manner the Selectmen deem to be in the best interest of the town** and to execute quitclaim deeds for such property.

Recommended by the Board of Selectmen

ARTICLE 50: To see if the Town will vote that **the first half of Real and Personal Property Taxes be due and payable on November 7, 2014, and that the second half of Real and Personal Property Taxes be due and payable on May 8, 2015**, and that interest at the rate of 7.0% per annum be charged on the unpaid balance beginning November 10, 2014, and May 11, 2015. *(Note: Per Title 36, M.R.S.A. Section 505.4, the maximum rate of interest that can be charged is 7%; the Treasurer of State sets this rate each year.)*

Recommended by the Board of Selectmen

Notice is hereby given that the Registrar of Voters is in session at the Wilton Town Office on any business day from 9:00 AM until 5:00 PM to correct the voting list and accept new registrations.

Given under our hands at Wilton, Maine, this 6th day of May, 2014.

Tiffany A. Malin
Larry Brann
W. Sullivan

W. Scott Taylor
Paul Belup

Wilton Board of Selectmen

A True Copy. Attest: Diane L. Dunham Town Clerk

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